S1725-2

PROFILE XII

PROFILES OF FLORIDA SCHOOL DISTRICTS

1981-82

THE ANNUAL REPORT OF
THE COMMISSIONER OF EDUCATION

DIVISION OF PUBLIC SCHOOLS
VOLUME II

Profile XII is Volume II of the Commissioner's Annual Report for 1981-82 and contains statistical data covering the public schools in Florida. This report was prepared by the Bureau of Program Support Services, Division of Public Schools. Inquiries regarding the report should be addressed to Virginia L. Barnes, Educational Data Analyst, Education Information Services/MIS, 275 Knott Building, Tallahassee, Florida 32301, Phone (904) 487-2280.

TABLE OF CONTENTS

Preface ii

Introduction 1

Florida Reporting Regions 2

Graphic Profile - Statewide

- Florida Public School Statistics for the Twentieth Century 3
- Percent of Class Survival - First Grade Through College Entrance 4
- Total Revenue Receipts - All Funds 4
- Assessed Property Evaluation Growth - 1971-72 - 1981-82 5
- FTE Growth - 1971-72 - 1981-82 5
- Comparison of Federal, State and Local Revenue Dollars - 1975-76 - 1981-82 6

State Profile 8

Panhandle Region Profiles 10

Crown Region Profiles 48

East Central Region Profiles 88

West Central Region Profiles 110

South Region Profiles 138

Appendix

- Section I - Student Data 156
- Section II - Staff Data 166
- Section III - Fiscal Data 168
- Section IV - Item Descriptions 193

U. S. Congressional Disticts for State of Florida - Inside Back Cover

PREFACE

Profiles of Florida School Districts is a collection of information intended to assist educational managers. The statistical data presented here should help decision makers both in making decisions and in supporting recommendations or positions being presented to policy-making groups and citizens interested in education.

The data are arranged for easy access to profiles of individual districts, to groups of districts in close geographic promimity, and to a state summary. The profiles include demographic, student, staff, and financial data.

A word of warning needs to be given--this document provides only one tool for analyzing a district. There are limitations in attempting to make comparisions among school districts. For example, the per pupil expenditure is heavily influenced by the concentration of student population, which is reflected in student transportation costs, pupil-teacher ratios, insurance maintenance, etc.

It is not the purpose of this report to compare one school district's "excellence" with another, either directly or by implication. The profiles will *not* tell how good or bad a district's program is; nor can any major generalization be made about all districts from this information. The profiles should be viewed as indicators only. Persons interested in determining the quality of education within a district must explore much more deeply, using information from many sources.

INTRODUCTION

Profiles of Florida School Districts has been expanded and redesigned and now serves as Volume II of the Commissioner's annual report on Florida's public schools. (Volume I of the annual report is a narrative description of programs that are the responsibility of the Division of Public Schools.) As its title states, this publication provides *profiles* of educational data for Florida school districts.

This report is designed to provide the reader with an overview of selected data items covering the sixty-seven school districts in Florida. Presentation of data is in three different forms.

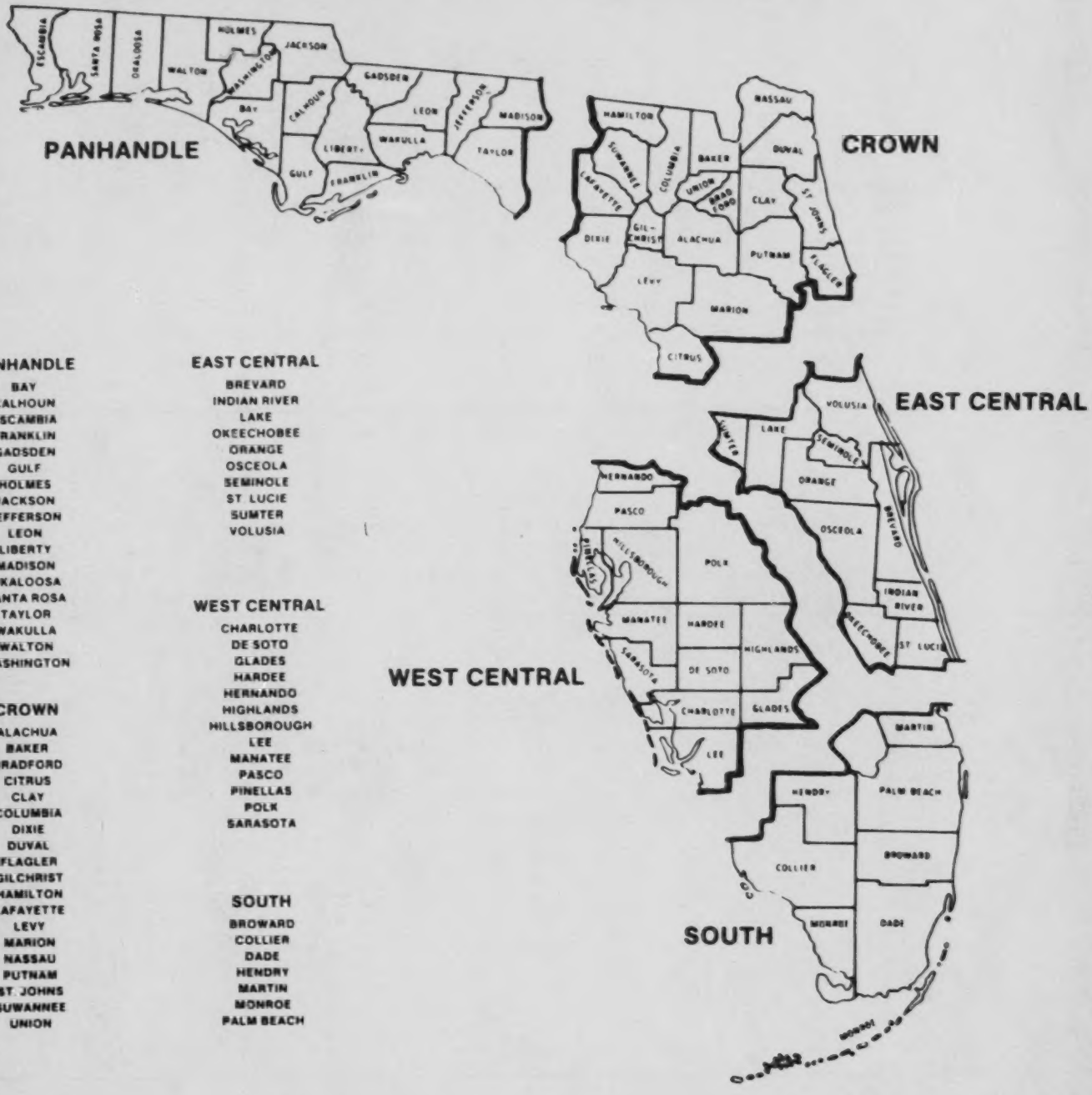
1. Tables on pages 3 and 4 show statewide trends in student population, instructional salaries, and funding sources.

2. The main portion of the report presents a *two-page profile for each of the Florida school districts.* Each profile includes general demographic data on the county in which the district is located (county boundaries are the same as school district boundaries) and data on students, staff, and finances. The district profiles are arranged in alphabetical order within the region in which they are located with the name of the district at the top of each profile sheet.

3. The appendix arranges student, staff, and fiscal data in the more traditional manner of listing together on *each* page, under a single topic, data items for *all* sixty-seven districts.

For clarification, *definitions and descriptions of profile items and appendix items* appear on pages 193-202.

FLORIDA REPORTING REGIONS



PANHANDLE

BAY
CALHOUN
ESCAMBIA
FRANKLIN
GADSDEN
GULF
HOLMES
JACKSON
JEFFERSON
LEON
LIBERTY
MADISON
OKALOOSA
SANTA ROSA
TAYLOR
WAKULLA
WALTON
WASHINGTON

CROWN

ALACHUA
BAKER
BRADFORD
CITRUS
CLAY
COLUMBIA
DIXIE
DUVAL
FLAGLER
GILCHRIST
HAMILTON
LAFAYETTE
LEVY
MARION
NASSAU
PUTNAM
ST. JOHNS
SUWANNEE
UNION

EAST CENTRAL

BREVARD
INDIAN RIVER
LAKE
OKEECHOBEE
ORANGE
OSCEOLA
SEMINOLE
ST. LUCIE
SUMTER
VOLUSIA

WEST CENTRAL

CHARLOTTE
DE SOTO
GLADES
HARDEE
HERNANDO
HIGHLANDS
HILLSBOROUGH
LEE
MANATEE
PASCO
PINELLAS
POLK
SARASOTA

SOUTH

BROWARD
COLLIER
DADE
HENDRY
MARTIN
MONROE
PALM BEACH

FLORIDA PUBLIC SCHOOL STATISTICS FOR THE TWENTIETH CENTURY

School Year	Total Resident Population[1]	Resident Population[1] Ages 5-17	Membership[4]	Public High[5] School Graduates	Instructional Personnel
1901-1902	560,169	166,143	--	136	3,256
1903-1904	598,000	182,600	--	136	3,363
1905-1906	614,845	217,703	--	182	3,752
1907-1908	634,514	224,677	--	197	4,084
1909-1910	751,139	211,530	--	236	4,469
1911-1912	810,185	243,420	--	305	4,865
1913-1914	869,230	273,310	--	367	5,524
1915-1916	943,198	302,028	--	486	5,865
1917-1918	987,733	319,954	--	529	5,992
1919-1920	966,210	284,223	--	685	6,651
1921-1922	1,000,093	318,939	--	1,206	6,922
1923-1924	1,075,256	336,930	--	2,049	7,836
1925-1926	1,366,711	436,949	--	2,964	9,862
1927-1928	1,417,461	365,365	--	4,025	11,150
1929-1930	1,468,211	378,446	--	--	10,547
1931-1932	1,532,591	384,542	--	6,140	11,442
1933-1934	1,619,431	395,238	--	8,580	11,089
1935-1936	1,726,731	409,598	--	10,078	12,305
1937-1938	1,834,031	422,487	344,555	11,563	13,346
1939-1940	1,987,414	424,068	355,049	12,928	13,666
1941-1942	2,046,630	446,411	350,846	14,171	13,806
1943-1944	2,195,846	467,144	340,602	11,996	13,407
1945-1946	2,336,700	484,538	360,598	12,868	14,375
1947-1948	2,477,200	500,345	394,658	15,268	16,126
1949-1950	2,771,305	544,870	442,152	16,483	17,910
1951-1952	3,006,400	611,952	491,576	17,888	19,979
1953-1954	3,481,528	732,827	575,197	20,638	23,136
1955-1956	3,897,400	827,925	673,000	24,637	27,546
1957-1958	4,571,000	1,025,595	805,628	28,850	33,029
1959-1960	4,951,560	1,145,378	926,876	37,296	38,665
1961-1962	5,302,900	1,241,250	1,038,174	43,717	43,642
1963-1964	5,651,000	1,322,730	1,146,105	54,304	49,215
1965-1966	5,941,000	1,390,610	1,221,277	63,780	55,425
1967-1968	6,433,000	1,505,772	1,298,025	66,199	60,739
1969-1970	6,789,443	1,607,862	1,408,067	71,900	69,895
1971-1972	7,120,026	1,654,540	1,460,375	78,572	74,945
1973-1974	7,845,092	1,731,021	1,529,958	84,098	82,689
1975-1976	8,485,230	1,779,797	1,547,316	88,932	82,327
1977-1978	8,717,334	1,762,371	1,530,207	91,412	84,829
1979-1980	9,245,231	1,800,331	1,502,846	87,826	84,623
1980-1981	9,739,992	1,876,269	1,508,125	88,755	87,891
1981-1982	10,375,332	1,998,658	1,485,593	89,199	88,912

School Year	Average Instructional Salary[2]	Number of Schools	Assessed Valuation Of Property	Total Expenditures All Purposes	Current Expense Per Pupil[3]
1901-1902	$ 35.57M	2,336	$ 97,551,192	792,919	$ 9.00
1903-1904	38.49M	2,366	111,333,735	945,047	10.01
1905-1906	39.56M	2,391	130,892,459	1,221,427	12.03
1907-1908	44.69M	2,457	152,541,453	1,584,043	13.90
1909-1910	52.16M	2,562	165,649,406	1,773,889	13.96
1911-1912	47.85M	2,702	196,714,060	2,327,295	15.97
1913-1914	53.52M	2,769	233,225,309	2,769,335	18.14
1915-1916	56.25M	2,916	292,563,254	3,818,675	20.53
1917-1918	60.72M	2,965	322,216,072	4,837,046	24.47
1919-1920	79.80M	2,609	356,880,287	7,003,188	32.80
1921-1922	96.40M	2,597	423,907,368	9,762,900	42.24
1923-1924	99.34M	2,539	445,103,181	12,257,942	40.97
1925-1926	118.28M	2,378	621,116,995	31,054,264	57.83
1927-1928	121.80M	2,361	723,774,219	27,124,091	69.25
1929-1930	927.00Y	2,525	613,841,110	25,003,233	50.25
1931-1932	--	2,583	520,453,958	22,225,062	46.51
1933-1934	753.31Y	2,663	519,243,446	16,728,176	38.53
1935-1936	912.07Y	2,754	327,479,074	22,790,997	53.63
1937-1938	1,003.00Y	2,836	344,155,298	26,148,568	59.56
1939-1940	1,012.00Y	2,829	353,190,030	25,167,311	58.01
1941-1942	1,129.79Y	2,589	1,650,291,380	29,742,553	67.62
1943-1944	1,390.03Y	2,440	1,642,749,207	31,800,256	81.97
1945-1946	1,719.37Y	2,474	1,769,500,325	41,979,250	102.19
1947-1948	2,640,51Y	2,412	2,098,941,108	77,054,355	158.19
1949-1950	2,945.92Y	2,196	2,563,048,490	98,305,934	172.81
1951-1952	3,236.66Y	2,034	3,004,337,847	135,779,368	194.40
1953-1954	3,771.84Y	1,754	3,509,263,302	167,007,317	217.34
1955-1956	4,130.43Y	1,729	4,026,017,174	226,870,438	242.69
1957-1958	4,902.68Y	1,735	5,441,079,336	302,862,736	291.78
1959-1960	5,014.90Y	1,860	7,557,655,603	362,322,206	299.78
1961-1962	5,549.29Y	1,940	10,984,386,811	424,724,579	329.43
1963-1964	6,176.22Y	1,983	12,767,476,678	513,270,215	372.12
1965-1966	6,537.62Y	2,014	20,563,821,147	637,248,420	447.00
1967-1968	7,563.26Y	1,955	28,956,947,751	832,848,539	564.47
1969-1970	8,900.12Y	1,910	32,229,726,331	1,179,713,375	728.20
1971-1972	9,434.99Y	1,921	42,203,040,240	1,415,404,547	871.28
1973-1974	10,963.96Y	1,983	58,970,325,999	1,734,641,674	1,053.74
1975-1976	12,337.67Y	2,043	98,472,027,421	2,386,061,460	1,271.00
1977-1978	13,541.17Y	2,179	117,824,205,235	2,725,308,424	1,491.00
1979-1980	14,149.02Y	2,302	147,170,490,048	3,316,050,437	1,832.00
1980-1981	15,404.90Y	2,345	147,965,108,510	3,755,837,236	2,058.00
1981-1982	$16,765.93Y	2,347	$193,536,277,927	4,133,541,429	$2,283.00

1. Population figures for non-census years are mid-year estimates.
2. Includes Teachers, Principals, Other Instructional Personnel. M is per month; Y is per year. 1975-76 through present includes factor for benefits and retirement.
3. Per pupil expense for 1901-02 through 1973-74 based on average daily attendance; 1974-75 through present, on FTE.
4. Membership data prior to 1973-74 based on ADM; data for 1973-74 to present is based on fall memebership survey. Membership data prior to 1948-49 does not include kindergarten.
5. Regular day school only. Excluded state and university schools and adult programs.

PERCENT OF CLASS SURVIVAL
First Grade Through College Entrance*

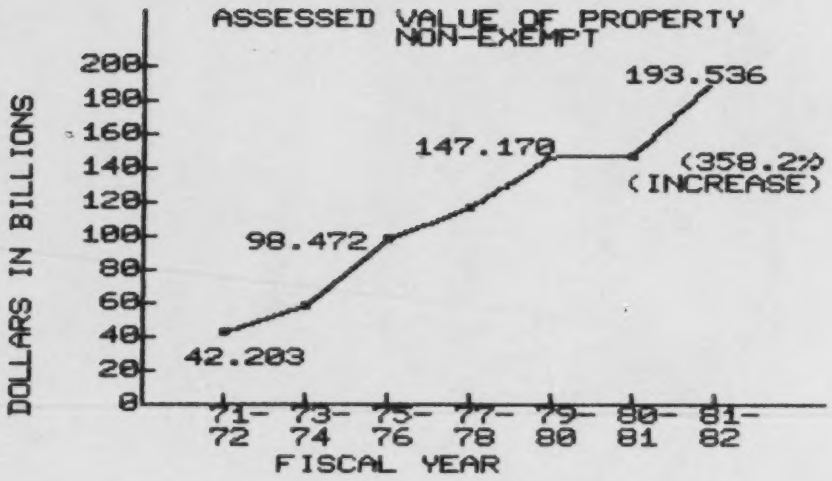
Year Class Begins 1st Grade	1960	1961	1962	1963	1964	1965	1966	1967	1968	1969	1970
% Entering 1st Grade	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00
% In 3rd Grade	94.41	94.48	93.84	94.46	96.75	97.03	97.55	109.52	98.32	97.07	101.15
% In 6th Grade	93.35	93.48	94.07	95.35	98.98	98.46	98.16	109.31	95.76	102.25	107.87
% In 9th Grade	96.28	98.15	98.14	101.32	104.93	106.94	107.92	110.62	110.06	113.07	114.89
% In 12th Grade	71.48	71.82	69.81	73.39	80.82	81.51	80.68	77.97	77.50	78.83	81.00
% Graduating	69.29	71.95	69.74	69.74	73.32	71.98	73.04	69.07	69.87	72.34	74.56
% Entering Colleges and Universities	34.09	32.97	32.88	33.75	34.09	33.79	33.65	27.01	34.38	34.99	36.54
Year Class Enters College	1972	1973	1974	1975	1976	1977	1978	1979	1980	1981	1982

*Each column represents a group of students who entered first grade in a given year. Figures show the relative size of the groups in Florida Public Schools at intervals of 3 years. Percentages greater than 100.00 are solely due to in-migration.

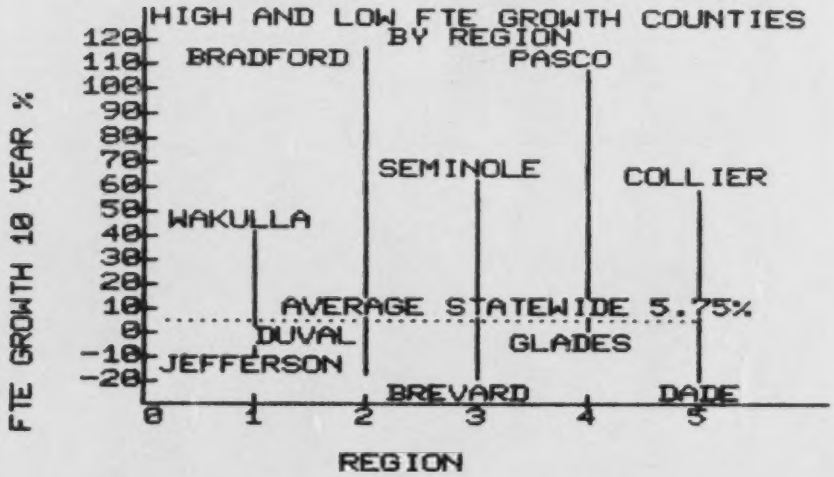
TOTAL REVENUE RECEIPTS - ALL FUNDS

	STATE SOURCES		LOCAL SOURCES		FEDERAL SOURCES		TOTAL REVENUE	
Year	Amount	% of Total	Amount	% of Total	Amount	% of Total	In Real Dollars	In Constant* Dollars
1959-60	$ 187,025,239	57.06	$ 131,430,499	40.10	$ 9,308,296	2.84	$ 327,764,034	$ 322,847,573
1960-61	188,783,964	53.60	155,363,245	44.11	8,068,299	2.29	352,215,508	341,296,827
1961-62	203,134,350	52.00	174,953,009	44.78	12,574,430	3.22	390,681,789	375,054,517
1962-63	217,840,195	50.97	189,937,463	44.45	19,576,152	4.58	427,353,810	405,558,766
1963-64	256,012,625	53.06	206,825,257	42.87	19,619,543	4.07	482,457,425	452,545,065
1964-65	264,592,897	51.25	226,852,257	43.94	24,820,003	4.81	516,265,103	477,545,220
1965-66	271,717,259	42.43	283,442,776	44.26	85,204,126	13.31	640,364,161	582,731,387
1966-67	288,489,141	41.28	322,735,136	46.18	87,649,059	12.54	698,873,337	617,804,030
1967-68	341,575,817	42.18	373,230,892	46.08	95,110,698	11.74	809,917,407	696,528,970
1968-69	583,963,740	56.88	352,495,371	34.34	90,113,590	8.78	1,026,572,701	875,666,514
1969-70	626,931,645	55.56	393,958,446	34.91	107,599,720	9.53	1,128,489,811	883,607,522
1970-71	688,376,980	55.19	428,898,080	34.39	130,031,682	10.42	1,247,306,742	921,759,682
1971-72	708,473,137	53.00	485,201,730	36.30	143,047,055	10.70	1,336,721,922	947,735,843
1972-73	797,527,311	55.32	509,026,972	35.31	135,073,761	9.37	1,441,628,044	991,840,094
1973-74	1,030,566,133	56.56	628,437,924	34.49	163,167,803	8.95	1,822,171,860	1,177,361,726
1974-75	1,150,955,632	54.48	752,329,888	35.61	209,488,995	9.91	2,112,774,515	1,230,186,202
1975-76	1,163,497,382	51.22	864,226,609	38.05	243,695,799	10.73	2,271,419,790	1,211,497,915
1976-77	1,332,724,148	53.22	915,492,757	36.56	255,841,436	10.22	2,504,158,341	1,263,094,963
1977-78	1,364,306,651	50.79	1,014,471,458	37.76	307,605,823	11.45	2,686,383,932	1,272,886,612
1978-79	1,505,284,609	51.58	1,088,854,160	37.31	324,217,665	11.11	2,918,356,434	1,284,435,789
1979-80	1,836,027,001	56.40	1,051,597,804	32.31	367,633,787	11.29	3,255,258,592	1,287,780,299
1980-81	2,097,372,364	55.40	1,298,182,841	34.30	389,296,931	10.30	3,784,852,136	1,318,869,575
1981-82	$2,210,858,681	52.70	$1,635,001,936	38.90	$352,822,698	8.40	$4,198,683,316	$1,489,272,972

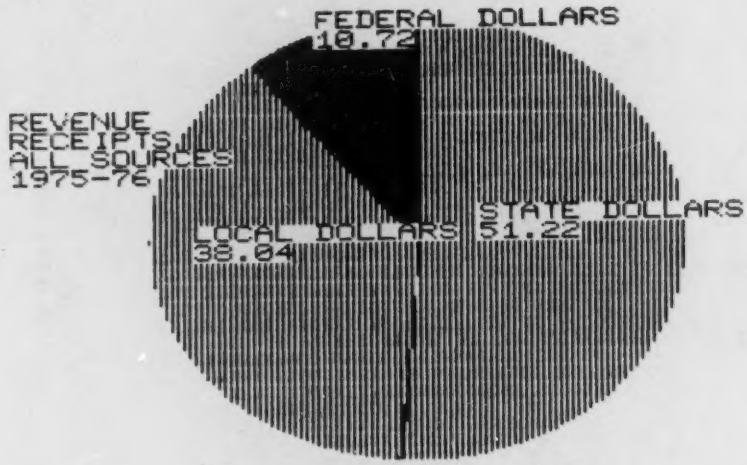
*Base years are 1957-59.

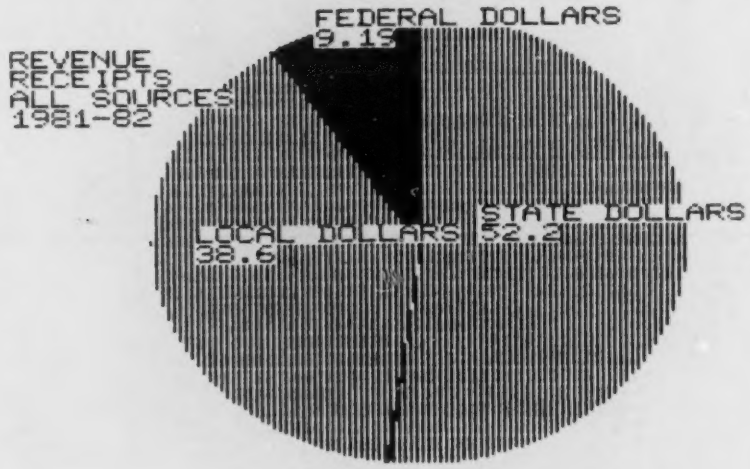


The above graph displays the assessed value of all exempt property in Florida from 1971-72 to 1981-82.



This graph displays the high and low FTE growth counties in each of Florida's five regions over the last ten years. Also displayed is the statewide average growth rate for the same period. The range of growth in each of the regions is also shown. Data for this graph came from county profile pages.





These two pie charts compare the proportions of education dollars contributed by Federal, State and Local sources in FY1975-76 to FY1981-82. The data for these charts were drawn from the State profile page for the respective fiscal years.

PROFILES OF

FLORIDA SCHOOL DISTRICTS

PROFILES OF FLORIDA SCHOOL DISTRICTS

STATE COMMUNITY DATA

MISCELLANEOUS CENSUS DATA

Total Population and Percent by Age Group

	Total	Male	Female
	9,746,324	4,675,626	5,070,698
0-17	2,359,636	12.36%	11.85%
18+	7,386,688	35.61%	40.18%
65+	1,687,573	7.47%	9.84%

Population by Urban and Rural Location

Total	Urban	Rural	Median Family Income
9,746,324	8,212,385	1,533,939	$17,316

Number of Years of School Completed
(Total Population 25 Years & Older)

	Total	White	Black	Other
Elementary (0-8 years)	1,101,429	844,686	215,776	40,967
High School				
1-3 years	981,519	824,401	142,421	14,697
4 years	2,189,572	1,989,786	168,685	31,101
College				
1-3 years	1,047,471	958,035	72,646	16,790
4 or more years	930,134	864,366	47,434	18,334

STUDENT DATA

FTE COUNT

	1980-81		1981-82	
	Unweighted	Weighted	Unweighted	Weighted
Exceptional	64,137	245,811	67,745	246,642
Vocational	160,154	293,585	161,132	279,689
Adult	38,988	43,472	40,540	43,215
Basic K-12	1,358,254	1,496,321	1,341,570	1,477,938
Total	1,621,533	2,079,189	1,610,987*	2,047,484*

FALL MEMBERSHIP

	1980		1981	
White, Non-Hispanic	1,026,370	68.06%	1,003,565	67.55%
Black, Non-Hispanic	347,900	23.07%	346,956	23.35%
Hispanic	120,363	7.98%	120,467	8.10%
Asian/Pacific Islander	11,735	.78%	12,742	.85%
American Indian/Alaskan Native	1,757	.12%	1,863	.12%
Total	1,508,125	--	1,485,593	--

GRADUATES

	1980-81	1981-82
Number of Graduates	88,755	89,199
Percent Entering College	48.37%	49.01%
Percent Entering Tech. School	4.15%	4.98%

1981-82 ASSESSMENT

SSAT - Part I (October 1981)
Composite Scores

Grade	Mathematics	Reading	Writing
3	90	89	92
5	85	87	87
8	82	85	88
11	85	89	84

SSAT - Part II (April 1981)
Percent of 10th Graders Passing

Mathematics	78
Communications Skills	95

PUBLIC SCHOOLS

	1980-81	1981-82
Number Schools K-12, Adult	2,345	2,347

NONPUBLIC SCHOOLS

	1980-81	1981-82
Number Schools K-12	1,274	1,354
Number Students K-12	206,514	218,163

*Includes Okeechobee Boys School and HRS/Washington

STAFF DATA

FALL 1981

	Classroom Teacher		Other Instructional		Administrative		Support		Total Full-time Staff	
Total	81,291	--	7,621	--	7,125	--	62,019	--	158,056	--
White, Non-Hispanic	63,802	78.49%	6,029	79.11%	5,690	79.92%	41,506	66.92%	117,031	74.04%
Black, Non-Hispanic	14,677	18.05%	1,369	17.96%	1,238	17.38%	17,159	27.68%	34,443	21.79%
Hispanic	2,664	3.28%	212	2.78%	183	2.57%	3,157	5.09%	6,216	3.93%
Asian/Pacific Islander	91	.11%	7	.09%	4	.06%	155	.25%	257	.16%
Am. Indian/Alaskan Native	57	.07%	4	.05%	6	.08%	42	.07%	109	.07%

	1980-81	1981-82
Teachers as a Percent of Total Full-time Staff	51.23%	51.43%
Total Instructional as a Percent of Total Full-time Staff	56.08%	56.25%
Administrators as a Percent of Total Full-time Staff	4.42%	4.51%
Ratio of Instructional Personnel to Administrators	12.69:1	12.48:1
Ratio of Professional Staff to Support Staff	1.53:1	1.55:1
Ratio of Classroom Teachers to Teacher Aides	5.07:1	5.35:1
Total Teacher Aides	15,822	15,186
Percent Professional Personnel Resigning	7.83%	8.56%

FTE STUDENTS PER FTE TEACHER

Basic Programs	1980-81	1981-82
K - 3	19.89	19.41
4 - 9	22.44	22.37
10 - 12	21.85	21.10

SALARY DATA 1981-82

Range (by Certification Status)

Rank III	11,540 - 17,846
Rank II	12,812 - 19,181
Rank I	14,240 - 20,814
Average	16,765.93

PROFILES OF FLORIDA SCHOOL DISTRICTS

FINANCE

STATE

REVENUE	1980-81	1981-82
Total Federal Revenue Receipts	$ 389,296,931	$ 352,822,698
Percent of Total Revenue Receipts	10.3%	8.4%
Federal Revenue per FTE	240	219
Total State Revenue Receipts	2,097,372,364	2,210,858,681
Percent of Total Revenue Receipts	55.4%	52.7%
State Revenue per FTE	1,294	1,373
Total Local Revenue Receipts	1,298,182,841	1,635,001,936
Percent of Total Revenue Receipts	34.3%	38.9%
Local Revenue per FTE	801	1,015
Total All Revenue Receipts	3,784,852,136	4,198,683,316
Total Revenue per FTE	2,335	2,608
Total Revenues, Receipts, Transfers, Balances	3,943,458,996	4,293,453,898
State Categorical/Special Allocations		
Community Education	$ 2,087,565	$ 2,284,675
Community Instr. Services	4,395,982	3,725,712
Compensatory Education	30,226,506	32,751,322
Comprehensive Health Education	1,152,132	1,247,262
Comprehensive School Construction and Debt Service	140,947,226	86,842,340
Diagnostic Resource Centers	253,209	205,212
Education Improvement	446,786	446,783
Instructional Materials	29,789,532	35,543,838
Migrant Education	1,611,690	1,638,104
Primary Education Program	48,528,382	78,584,392
School Lunch Program	7,931,774	9,180,752
School Volunteer Program	254,248	313,003
Student Development Services	19,055,442	20,387,933
Student Transportation	59,369,375	69,479,781
Operating Tax Millage	--	6.0293
Operating Tax Yield	$ 868,133,637	$ 829,573,902
Assessed Value of Property	147,965,108,510	193,536,277,927
Percent Increase (10 yrs.)	297.3%	338.2%
Assessed Valuation per FTE	91,250	120,135
Required Local Effort	677,719,115	836,449,628
Local Effort per FTE	418	519
Net State FEFP Allocation	1,610,456,513	1,701,942,776
State Allocation per FTE	993	1,057
Total Bonded Indebtedness	967,130,799	930,589,052

TRANSPORTATION	1980-81	1981-82
Transportation Cost per Pupil Transported	$ 169.29	$ 188.88
Transportation Cost, State Funds	59,369,375	81,623,821
Transportation Cost, District Funds	72,162,460	70,372,755
FEFP Transportation Allocation as a Percent of Total Transportation Expenditures	45.1%	45.7%

EXPENDITURES	1980-81	1981-82
Total Current Expenses	$3,336,656,753	$3,675,501,533
Current Expense per FTE	2,058	2,283
Total Capital Outlay	301,351,975	344,093,444
Total Debt Service	117,628,509	113,946,452
Total Expenditures, All Funds	3,755,837,236	4,133,541,429
Total FEFP Expenditures	$2,698,343,058	$3,038,195,660
Expenditures by FEFP Program		
Basic (K-12), Total	2,013,192,898	2,264,445,105
Expenditures per FTE	1,482	1,689
Basic K - 3	651,461,690	737,038,798
Basic 4 - 9	924,560,743	1,037,208,565
Basic 10 - 12	397,331,575	442,914,100
Educational Alternatives	39,818,888	47,283,642
Exceptional Students, Total	$294,673,304	$339,958,631
Expenditures per FTE	4,600	5,024
Educable Mentally Retarded	43,565,561	48,256,435
Trainable Mentally Retarded	19,793,102	23,013,128
Physically Handicapped	9,622,383	10,475,007
Physical/Occupational Therapy PT	2,808,820	3,909,765
Speech & Hearing Therapy PT	33,838,105	39,301,757
Deaf	6,385,107	7,396,445
Visually Handicapped PT	2,473,369	2,731,143
Visually Handicapped	954,592	1,190,371
Emotionally Disturbed PT	12,361,895	15,428,803
Emotionally Disturbed	20,873,336	23,163,425
Specific Learning Disability PT	68,917,108	76,223,431
Specific Learning Disability	23,299,197	29,861,755
Gifted PT	23,427,922	27,571,632
Hospital & Homebound PT	6,949,384	7,325,916
Profoundly Handicapped	17,403,421	24,109,618
Vocational Programs, Total	$339,740,999	$372,145,174
Expenditures per FTE	2,122	2,313
Agriculture	16,812,487	18,357,078
Business and Office	64,180,251	70,496,654
Distributive	12,660,500	13,807,766
Diversified	24,291,976	26,542,373
Health	17,074,251	20,162,706
Public Service	3,289,596	4,370,758
Home Economics	38,001,740	41,480,851
Technical, Trade & Industrial	109,488,787	119,443,075
Exploratory	33,941,411	37,483,913
Adult General Education, Total (Adult Basic & High School)	$30,735,857	$61,646,750
Expenditures per FTE	1,301	1,521

PROFILES OF FLORIDA SCHOOL DISTRICTS

PANHANDLE REGION
COMMUNITY DATA

MISCELLANEOUS CENSUS DATA

Total Population and Percent by Age Group

	Total	Male	Female
	47,902	23,450	24,452
0-17	29.08%	14.92%	14.16%
18+	70.92%	34.03%	36.89%
65+	9.23%	3.80%	5.43%

Population by Urban and Rural Location

Total	Urban	Rural
47,902	32,203	15,697

Median Family Income

$14,067

Number of Years of School Completed
(Total Population 25 Years & Older)

	Total	White	Black	Other
Elementary (0-8 years)	5,140	3,479	1,576	85
High School				
1-3 years	3,989	3,049	878	62
4 years	9,191	7,930	1,113	148
College				
1-3 years	4,160	3,653	423	84
4 or more years	4,182	3,771	326	85

STUDENT DATA

FTE COUNT

	1980-81 Unweighted	1980-81 Weighted	1981-82 Unweighted	1981-82 Weighted
Exceptional	381	1,360	402	1,375
Vocational	939	1,765	934	1,645
Adult	122	136	124	132
Basic K-12	8,186	8,991	8,068	8,862
Total	9,628	12,252	9,528	12,014

FALL MEMBERSHIP

	1980		1981	
White, Non-Hispanic	6,630	72.65%	6,510	72.37%
Black, Non-Hispanic	2,338	25.62%	2,315	25.73%
Hispanic	37	.40%	45	.50%
Asian/Pacific Islander	112	1.23%	113	1.26%
American Indian/Alaskan Native	9	.10%	13	.14%
Total	9,126	--	8,996	--

GRADUATES

	1980-81	1981-82
Number of Graduates	566	550
Percent Entering College	44.17%	43.84%
Percent Entering Tech. School	3.89%	4.21%

1981-82 ASSESSMENT

SSAT - Part I (October 1981)
Composite Scores

Grade	Mathematics	Reading	Writing
3	90	89	92
5	86	87	88
8	86	87	90
11	87	90	85

SSAT - Part II (April 1981)
Percent of 10th Graders Passing

Mathematics	81
Communications Skills	96

PUBLIC SCHOOLS

	1980-81	1981-82
Number Schools K-12, Adult	19	18

NONPUBLIC SCHOOLS

	1980-81	1981-82
Number Schools K-12	5	5
Number Students K-12	844	800

STAFF DATA

FALL 1981

	Classroom Teacher		Other Instructional		Administrative		Support		Total Full-time Staff	
Total	520	--	42	--	49	--	405	--	1,016	--
White, Non-Hispanic	425	81.73%	34	80.95%	41	83.67%	286	70.62%	786	77.36%
Black, Non-Hispanic	93	17.88%	8	19.05%	8	16.33%	116	28.64%	225	22.14%
Hispanic	1	.19%	0	--	0	--	1	.25%	2	.20%
Asian/Pacific Islander	1	.19%	0	--	0	--	1	.25%	2	.20%
Am. Indian/Alaskan Native	0	--	0	--	0	--	1	.25%	1	.10%

	1980-81	1981-82
Teachers as a Percent of Total Full-time Staff	50.10%	51.22%
Total Instructional as a Percent of Total Full-time Staff	54.14%	55.37%
Administrators as a Percent of Total Full-time Staff	4.62%	4.82%
Ratio of Instructional Personnel to Administrators	11.71:1	11.49:1
Ratio of Professional Staff to Support Staff	1.43:1	1.51:1
Ratio of Classroom Teachers to Teacher Aides	5.15:1	5.99:1
Total Teacher Aides	101	87
Percent Professional Personnel Resigning	6.74%	6.68%

FTE STUDENTS PER FTE TEACHER

Basic Programs	1980-81	1981-82
K - 3	18.57	17.81
4 - 9	21.09	21.26
10 - 12	19.70	19.06

SALARY DATA 1981-82

Range (by Certification Status)

Rank III	11,114 - 17,106
Rank II	12,437 - 18,276
Rank I	13,773 - 19,807
Average	15,560.97

PROFILES OF FLORIDA SCHOOL DISTRICTS

FINANCE

PANHANDLE REGION

REVENUE	1980-81	1981-82
Total Federal Revenue Receipts	$ 2,904,239	$ 2,439,858
Percent of Total Revenue Receipts	13.7%	10.4%
Federal Revenue per FTE	368	282
Total State Revenue Receipts	13,707,952	15,231,579
Percent of Total Revenue Receipts	64.5%	65.0%
State Revenue per FTE	1,486	1,701
Total Local Revenue Receipts	4,656,574	5,764,670
Percent of Total Revenue Receipts	21.9%	24.6%
Local Revenue per FTE	447	534
Total All Revenue Receipts	21,268,765	23,436,107
Total Revenue per FTE	2,301	2,517
Total Revenues, Receipts, Transfers, Balances	21,853,133	23,838,663
State Categorical/Special Allocations		
Community Education	$ 11,505	$ 12,354
Community Instr. Services	10,291	10,216
Compensatory Education	169,170	175,695
Comprehensive Health Education	10,334	10,424
Comprehensive School Construction and Debt Service	863,984	530,064
Diagnostic Resource Centers	2,150	--
Education Improvement	3,222	2,148
Instructional Materials	172,960	213,677
Migrant Education	--	--
Primary Education Program	305,282	504,333
School Lunch Program	54,765	61,841
School Volunteer Program	1,777	2,746
Student Development Services	115,932	122,722
Student Transportation	461,499	535,272
Operating Tax Millage	5.8359	6.0595
Operating Tax Yield	$ 3,088,488	$ 2,598,291
Assessed Value of Property	534,965,152	606,170,939
Percent Increase (10 yrs.)	252.9%	262.1%
Assessed Valuation per FTE	55,567	58,432
Required Local Effort	2,477,034	2,642,185
Local Effort per FTE	232	254
Net State FEFP Allocation	10,590,895	11,965,565
State Allocation per FTE	1,100	1,267
Total Bonded Indebtedness	5,247,272	5,287,550

TRANSPORTATION	1980-81	1981-82
Transportation Cost per Pupil Transported	$ 183.66	$ 199.99
Transportation Cost, State Funds	461,499	643,931
Transportation Cost, District Funds	557,939	448,927
FEFP Transportation Allocation as a Percent of Total Transportation Expenditures	45.70%	47.90%

EXPENDITURES	1980-81	1981-82
Total Current Expenses	$19,616,405	$21,344,474
Current Expense per FTE	2,065	2,269
Total Capital Outlay	1,594,610	1,528,983
Total Debt Service	622,144	552,759
Total Expenditures, All Funds	21,833,159	23,426,216
Total FEFP Expenditures	$16,211,278	$17,183,406
Expenditures by FEFP Program		
Basic (K-12), Total	12,529,308	13,003,344
Expenditures per FTE	1,433	1,594
Basic K - 3	4,138,604	4,398,463
Basic 4 - 9	5,744,131	5,883,315
Basic 10 - 12	2,529,031	2,578,285
Educational Alternatives	117,542	143,281
Exceptional Students, Total	$1,498,200	$1,784,572
Expenditures per FTE	3,926	4,123
Educable Mentally Retarded	415,673	461,199
Trainable Mentally Retarded	130,912	148,878
Physically Handicapped	42,399	50,571
Physical/Occupational Therapy PT	7,490	9,228
Speech & Hearing Therapy PT	145,056	189,926
Deaf	45,756	51,085
Visually Handicapped PT	12,314	18,266
Visually Handicapped	7,982	6,912
Emotionally Disturbed PT	16,183	20,112
Emotionally Disturbed	87,775	99,575
Specific Learning Disability PT	316,871	359,867
Specific Learning Disability	44,757	86,622
Gifted PT	88,637	108,847
Hospital & Homebound PT	40,863	45,097
Profoundly Handicapped	95,532	128,387
Vocational Programs, Total	$1,996,421	$2,191,195
Expenditures per FTE	2,018	2,358
Agriculture	158,524	160,346
Business and Office	426,785	458,094
Distributive	51,241	62,938
Diversified	102,089	110,377
Health	42,901	55,768
Public Service	15,788	15,032
Home Economics	268,035	277,476
Technical, Trade & Industrial	693,315	795,177
Exploratory	237,743	256,037
Adult General Education, Total (Adult Basic & High School)	$187,349	$204,295
Expenditures per FTE	1,573	1,738

#3 BAY
PROFILES OF FLORIDA SCHOOL DISTRICTS
COMMUNITY DATA

PANHANDLE

MISCELLANEOUS CENSUS DATA

Total Population and Percent by Age Group

	Total	Male	Female
	97,740	48,044	49,696
0-17	28,451	15.04%	14.07%
18+	69,289	34.11%	36.78%
65+	9,257	4.01%	5.46%

Population by Urban and Rural Location

Total	Urban	Rural	Median Family Income
97,740	82,200	15,540	$15,428

Number of Years of School Completed
(Total Population 25 Years & Older)

	Total	White	Black	Other
Elementary (0-8 years)	10,298	8,038	1,936	304
High School				
1-3 years	8,854	7,404	1,298	152
4 years	20,027	18,364	1,338	325
College				
1-3 years	9,466	8,633	603	230
4 or more years	7,408	6,961	336	111

STUDENT DATA

FTE COUNT

	1980-81 Unweighted	1980-81 Weighted	1981-82 Unweighted	1981-82 Weighted
Exceptional	799	2,696	865	2,875
Vocational	2,054	3,872	2,160	3,808
Adult	241	269	215	229
Basic K-12	17,704	19,462	17,886	19,647
Total	20,778	26,299	21,126	26,559

FALL MEMBERSHIP

	1980		1981	
White, Non-Hispanic	15,895	81.93%	15,861	81.27%
Black, Non-Hispanic	3,072	15.83%	3,126	16.01%
Hispanic	80	.41%	128	.65%
Asian/Pacific Islander	317	1.63%	286	1.46%
American Indian/Alaskan Native	37	.19%	114	.58%
Total	19,401	--	19,515	--

GRADUATES

	1980-81	1981-82
Number of Graduates	1,331	1,135
Percent Entering College	46.51%	43.88%
Percent Entering Tech. School	2.83%	2.03%

1981-82 ASSESSMENT

SSAT - Part I (October 1981)
Composite Scores

Grade	Mathematics	Reading	Writing
3	89	89	93
5	88	90	88
8	88	90	92
11	88	92	86

SSAT - Part II (April 1981)
Percent of 10th Graders Passing

Mathematics	80
Communications Skills	97

PUBLIC SCHOOLS

	1980-81	1981-82
Number Schools K-12, Adult	31	33

NONPUBLIC SCHOOLS

	1980-81	1981-82
Number Schools K-12	10	9
Number Students K-12	992	1,080

STAFF DATA

FALL 1981

	Classroom Teacher		Other Instructional		Administrative		Support		Total Full-time Staff	
Total	1,080	--	88	--	97	--	830	--	2,095	--
White, Non-Hispanic	946	87.59%	78	88.64%	81	83.51%	622	74.94%	1,727	82.43%
Black, Non-Hispanic	127	11.76%	10	11.36%	16	16.49%	203	24.46%	356	16.99%
Hispanic	7	.65%	0	--	0	--	3	.36%	10	.48%
Asian/Pacific Islander	0	--	0	--	0	--	2	.24%	2	.10%
Am. Indian/Alaskan Native	0	--	0	--	0	--	0	--	0	--

	1980-81	1981-82
Teachers as a Percent of Total Full-time Staff	49.01%	51.55%
Total Instructional as a Percent of Total Full-time Staff	52.79%	55.75%
Administrators as a Percent of Total Full-time Staff	3.69%	4.63%
Ratio of Instructional Personnel to Administrators	14.30:1	12.04:1
Ratio of Professional Staff to Support Staff	1.30:1	1.52:1
Ratio of Classroom Teachers to Teacher Aides	4.50:1	4.02:1
Total Teacher Aides	242	213
Percent Professional Personnel Resigning	3.19%	5.38%

FTE STUDENTS PER FTE TEACHER

Basic Programs	1980-81	1981-82
K - 3	20.53	20.32
4 - 9	22.79	23.58
10 - 12	21.82	20.43

SALARY DATA 1981-82

Range (by Certification Status)

Rank III	11,860 - 19,145
Rank II	13,032 - 20,316
Rank I	14,674 - 21,959
Average	16,228.99

PROFILES OF FLORIDA SCHOOL DISTRICTS

FINANCE

BAY

REVENUE	1980-81	1981-82
Total Federal Revenue Receipts	$ 7,478,351	$ 6,018,164
Percent of Total Revenue Receipts	16.6%	12.4%
Federal Revenue per FTE	360	285
Total State Revenue Receipts	29,043,073	31,830,790
Percent of Total Revenue Receipts	64.3%	65.5%
State Revenue per FTE	1,398	1,507
Total Local Revenue Receipts	8,650,013	10,750,801
Percent of Total Revenue Receipts	19.1%	22.1%
Local Revenue per FTE	416	509
Total All Revenue Receipts	45,171,438	48,599,754
Total Revenue per FTE	2,174	2,300
Total Revenues, Receipts, Transfers, Balances	45,702,740	49,037,159
State Categorical/Special Allocations		
Community Education	$ 6,907	$ 7,759
Community Instr. Services	23,283	19,546
Compensatory Education	294,264	299,911
Comprehensive Health Education	19,528	21,213
Comprehensive School Construction and Debt Service	3,341,151	804,111
Diagnostic Resource Centers	--	--
Education Improvement	--	--
Instructional Materials	356,238	453,966
Migrant Education	--	--
Primary Education Program	665,246	1,113,833
School Lunch Program	104,066	93,600
School Volunteer Program	4,330	5,040
Student Development Services	248,924	264,654
Student Transportation	910,962	1,084,618
Operating Tax Millage	6.1180	6.1120
Operating Tax Yield	$ 7,065,196	$ 5,645,459
Assessed Value of Property	1,215,601,162	1,317,062,984
Percent Increase (10 yrs.)	230.8%	228.8%
Assessed Valuation per FTE	58,504	62,343
Required Local Effort	5,655,235	5,785,947
Local Effort per FTE	272	274
Net State FEFP Allocation	22,010,667	25,963,696
State Allocation per FTE	1,059	1,229
Total Bonded Indebtedness	2,262,200	2,147,000

TRANSPORTATION	1980-81	1981-82
Transportation Cost per Pupil Transported	$ 170.71	$ 180.08
Transportation Cost, State Funds	910,962	1,267,577
Transportation Cost, District Funds	1,141,447	1,016,225
FEFP Transportation Allocation as a Percent of Total Transportation Expenditures	44.39%	47.49%

EXPENDITURES	1980-81	1981-82
Total Current Expenses	$41,242,700	$45,974,328
Current Expense per FTE	1,985	2,176
Total Capital Outlay	914,894	1,300,584
Total Debt Service	239,584	239,014
Total Expenditures, All Funds	42,397,177	47,513,926
Total FEFP Expenditures	$32,105,494	$36,836,490
Expenditures by FEFP Program		
Basic (K-12), Total	24,242,022	27,254,618
Expenditures per FTE	1,369	1,524
Basic K - 3	8,227,970	9,390,299
Basic 4 - 9	10,642,628	12,106,258
Basic 10 - 12	5,175,832	5,562,548
Educational Alternatives	195,592	195,513
Exceptional Students, Total	$3,289,842	$4,186,314
Expenditures per FTE	4,225	4,839
Educable Mentally Retarded	997,341	1,106,957
Trainable Mentally Retarded	353,713	394,253
Physically Handicapped	132,624	214,005
Physical/Occupational Therapy PT	1,127	1,185
Speech & Hearing Therapy PT	192,322	323,753
Deaf	129,780	121,224
Visually Handicapped PT	12,158	46,095
Visually Handicapped	24,273	14,627
Emotionally Disturbed PT	94,263	76,353
Emotionally Disturbed	241,081	455,479
Specific Learning Disability PT	745,789	939,414
Specific Learning Disability	78,748	100,042
Gifted PT	79,637	86,457
Hospital & Homebound PT	60,636	91,392
Profoundly Handicapped	146,350	215,078
Vocational Programs, Total	$4,289,791	$5,067,841
Expenditures per FTE	2,088	2,346
Agriculture	104,474	90,764
Business and Office	969,515	1,231,281
Distributive	161,189	245,796
Diversified	67,344	36,309
Health	153,278	187,023
Public Service	10,882	15,602
Home Economics	621,760	752,562
Technical, Trade & Industrial	1,787,114	2,070,111
Exploratory	414,235	438,393
Adult General Education, Total (Adult Basic & High School)	$293,839	$327,717
Expenditures per FTE	1,177	1,526

#7 CALHOUN COMMUNITY DATA

PROFILES OF FLORIDA SCHOOL DISTRICTS

PANHANDLE

MISCELLANEOUS CENSUS DATA

Total Population and Percent by Age Group

	Total	Male	Female
	9,294	4,440	4,854
0-17	2,851	15.41%	15.27%
18+	6,443	32.36%	36.96%
65+	1,425	6.50%	8.83%

Population by Urban and Rural Location

Total	Urban	Rural
9,294	2,632	6,662

Median Family Income

$12,332

Number of Years of School Completed
(Total Population 25 Years & Older)

	Total	White	Black	Other
Elementary (0-8 years)	1,995	1,712	268	15
High School				
1-3 years	913	806	85	22
4 years	1,661	1,531	124	6
College				
1-3 years	541	487	48	6
4 or more years	381	343	38	--

STUDENT DATA

FTE COUNT

	1980-81 Unweighted	1980-81 Weighted	1981-82 Unweighted	1981-82 Weighted
Exceptional	67	206	59	184
Vocational	174	337	168	300
Adult	34	38	43	46
Basic K-12	1,846	2,020	1,747	1,910
Total	2,121	2,601	2,017	2,440

FALL MEMBERSHIP

	1980		1981	
White, Non-Hispanic	1,696	83.59%	1,597	82.48%
Black, Non-Hispanic	323	15.92%	330	17.04%
Hispanic	5	.25%	5	.25%
Asian/Pacific Islander	3	.15%	2	.10%
American Indian/Alaskan Native	2	.10%	2	.10%
Total	2,029	--	1,936	--

GRADUATES

	1980-81	1981-82
Number of Graduates	137	102
Percent Entering College	37.23%	42.16%
Percent Entering Tech. School	1.46%	.98%

1981-82 ASSESSMENT

SSAT - Part I (October 1981)
Composite Scores

Grade	Mathematics	Reading	Writing
3	93	91	95
5	85	88	91
8	94	92	94
11	93	94	91

SSAT - Part II (April 1981)
Percent of 10th Graders Passing

Mathematics	92
Communications Skills	100

PUBLIC SCHOOLS

	1980-81	1981-82
Number Schools K-12, Adult	7	7

NONPUBLIC SCHOOLS

	1980-81	1981-82
Number Schools K-12	1	1
Number Students K-12	18	21

STAFF DATA

FALL 1981	Classroom Teacher		Other Instructional		Administrative		Support		Total Full-time Staff	
Total	114	--	9	--	11	--	65	--	199	--
White, Non-Hispanic	100	87.72%	6	66.67%	11	100%	60	92.31%	177	88.94%
Black, Non-Hispanic	12	10.53%	3	33.33%	0	--	5	7.69%	20	10.05%
Hispanic	2	1.75%	0	--	0	--	0	--	2	1.01%
Asian/Pacific Islander	0	--	0	--	0	--	0	--	0	--
Am. Indian/Alaskan Native	0	--	0	--	0	--	0	--	0	--

	1980-81	1981-82
Teachers as a Percent of Total Full-time Staff	56.44%	57.29%
Total Instructional as a Percent of Total Full-time Staff	60.89%	61.81%
Administrators as a Percent of Total Full-time Staff	5.45%	5.53%
Ratio of Instructional Personnel to Administrators	11.18:1	11.18:1
Ratio of Professional Staff to Support Staff	1.97:1	2.06:1
Ratio of Classroom Teachers to Teacher Aides	22.80:1	38.00:1
Total Teacher Aides	5	3
Percent Professional Personnel Resigning	6.72%	11.19%

FTE STUDENTS PER FTE TEACHER

Basic Programs	1980-81	1981-82
K - 3	17.36	15.62
4 - 9	18.68	17.97
10 - 12	16.68	16.49

SALARY DATA 1981-82

Range (by Certification Status)

Rank III	12,100 - 17,500
Rank II	13,100 - 18,500
Rank I	14,500 - 19,900
Average	15,326.96

PROFILES OF FLORIDA SCHOOL DISTRICTS

FINANCE

CALHOUN

REVENUE	1980-81	1981-82
Total Federal Revenue Receipts	$ 605,357	$ 545,822
Percent of Total Revenue Receipts	13.4%	10.6%
Federal Revenue per FTE	283	271
Total State Revenue Receipts	3,067,016	3,627,158
Percent of Total Revenue Receipts	68.0%	70.2%
State Revenue per FTE	1,446	1,799
Total Local Revenue Receipts	840,771	991,475
Percent of Total Revenue Receipts	18.6%	19.2%
Local Revenue per FTE	396	492
Total All Revenue Receipts	4,513,144	5,164,455
Total Revenue per FTE	2,128	2,561
Total Revenues, Receipts, Transfers, Balances	4,523,382	5,174,875
State Categorical/Special Allocations		
Community Education	$ 7,508	$ 5,978
Community Instr. Services	--	--
Compensatory Education	22,331	26,594
Comprehensive Health Education	6,000	5,923
Comprehensive School Construction and Debt Service	188,275	352,100
Diagnostic Resource Centers	--	--
Education Improvement	--	--
Instructional Materials	37,025	52,745
Migrant Education	--	--
Primary Education Program	73,842	114,574
School Lunch Program	14,897	18,181
School Volunteer Program	--	--
Student Development Services	24,780	26,893
Student Transportation	119,096	126,322
Operating Tax Millage	4.8040	5.6400
Operating Tax Yield	$ 392,162	$ 377,961
Assessed Value of Property	85,928,901	88,176,843
Percent Increase (10 yrs.)	185.2%	173.9%
Assessed Valuation per FTE	40,513	43,179
Required Local Effort	393,906	380,168
Local Effort per FTE	186	189
Net State FEFP Allocation	2,350,987	2,554,750
State Allocation per FTE	1,108	1,267
Total Bonded Indebtedness	441,000	417,000

TRANSPORTATION	1980-81	1981-82
Transportation Cost per Pupil Transported	$ 197.98	$ 237.51
Transportation Cost, State Funds	119,096	160,681
Transportation Cost, District Funds	98,223	182,112
FEFP Transportation Allocation as a Percent of Total Transportation Expenditures	54.8%	36.8%

EXPENDITURES	1980-81	1981-82
Total Current Expenses	$3,922,454	$4,343,051
Current Expense per FTE	1,849	2,154
Total Capital Outlay	141	122,349
Total Debt Service	49,556	49,337
Total Expenditures, All Funds	3,972,151	4,514,737
Total FEFP Expenditures	$2,981,391	$3,334,351
Expenditures by FEFP Program		
Basic (K-12), Total	2,367,142	2,679,149
Expenditures per FTE	1,283	1,534
Basic K - 3	832,014	978,112
Basic 4 - 9	1,153,091	1,293,705
Basic 10 - 12	382,037	407,332
Educational Alternatives	--	--
Exceptional Students, Total	$211,308	$238,957
Expenditures per FTE	3,165	4,061
Educable Mentally Retarded	131,908	148,683
Trainable Mentally Retarded	--	--
Physically Handicapped	--	--
Physical/Occupational Therapy PT	--	--
Speech & Hearing Therapy PT	17,640	21,257
Deaf	--	--
Visually Handicapped PT	12	29
Visually Handicapped	--	--
Emotionally Disturbed PT	--	--
Emotionally Disturbed	--	--
Specific Learning Disability PT	61,748	68,701
Specific Learning Disability	--	--
Gifted PT	--	--
Hospital & Homebound PT	--	287
Profoundly Handicapped	--	--
Vocational Programs, Total	$352,099	$361,916
Expenditures per FTE	2,019	2,157
Agriculture	56,890	58,194
Business and Office	109,736	123,411
Distributive	--	--
Diversified	--	--
Health	--	--
Public Service	--	--
Home Economics	75,200	75,691
Technical, Trade & Industrial	94,926	88,402
Exploratory	15,347	16,218
Adult General Education, Total (Adult Basic & High School)	$50,842	$54,329
Expenditures per FTE	1,484	1,261

#17 ESCAMBIA COMMUNITY DATA

PROFILES OF FLORIDA SCHOOL DISTRICTS

PANHANDLE

MISCELLANEOUS CENSUS DATA

Total Population and Percent by Age Group

	Total	Male	Female
	233,794	113,922	119,872
0-17	67,442	14.76%	14.09%
18+	166,352	33.97%	37.18%
65+	20,747	3.50%	5.37%

Population by Urban and Rural Location			Median Family Income
Total	Urban	Rural	
233,794	205,511	28,283	$16,586

Number of Years of School Completed
(Total Population 25 Years & Older)

	Total	White	Black	Other
Elementary (0-8 years)	21,136	13,986	6,591	559
High School				
1-3 years	21,801	16,011	5,208	582
4 years	47,740	40,359	6,406	975
College				
1-3 years	22,086	18,963	2,475	648
4 or more years	18,540	16,999	1,115	426

STUDENT DATA

FTE COUNT

	1980-81		1981-82	
	Unweighted	Weighted	Unweighted	Weighted
Exceptional	1,999	7,018	2,166	7,325
Vocational	3,814	7,009	3,660	6,357
Adult	438	489	374	398
Basic K-12	37,372	41,053	36,359	39,902
Total	43,623	55,569	42,559	53,982

FALL MEMBERSHIP

	1980		1981	
White, Non-Hispanic	29,468	70.12%	28,378	69.87%
Black, Non-Hispanic	11,517	27.41%	11,161	27.48%
Hispanic	132	.31%	147	.36%
Asian/Pacific Islander	227	1.97%	839	2.06%
American Indian/Alaskan Native	80	.19%	86	.21%
Total	42,024	--	40,611	--

GRADUATES

	1980-81	1981-82
Number of Graduates	2,574	2,600
Percent Entering College	43.63%	40.92%
Percent Entering Tech. School	1.63%	2.62%

1981-82 ASSESSMENT

SSAT - Part I (October 1981)
Composite Scores

Grade	Mathematics	Reading	Writing
3	91	91	94
5	87	86	87
8	87	86	89
11	86	90	84

SSAT - Part II (April 1981)
Percent of 10th Graders Passing

Mathematics	83
Communications Skills	97

PUBLIC SCHOOLS

	1980-81	1981-82
Number Schools K-12, Adult	84	67

NONPUBLIC SCHOOLS

	1980-81	1981-82
Number Schools K-12	28	28
Number Students K-12	5,916	5,919

STAFF DATA

FALL 1981

	Classroom Teacher		Other Instructional		Administrative		Support		Total Full-time Staff	
Total	2,233	--	176	--	196	--	1,724	--	4,329	--
White, Non-Hispanic	1,782	79.80%	134	76.14%	157	80.10%	1,157	67.11%	3,230	74.61%
Black, Non-Hispanic	447	20.02%	41	23.29%	39	19.90%	560	32.48%	1,087	25.11%
Hispanic	0	--	0	--	0	--	1	.06%	1	.02%
Asian/Pacific Islander	4	.18%	1	.57%	0	--	1	.06%	6	.14%
Am. Indian/Alaskan Native	0	--	0	--	0	--	5	.29%	5	.12%

	1980-81	1981-82
Teachers as a Percent of Total Full-time Staff	50.80%	51.58%
Total Instructional as a Percent of Total Full-time Staff	54.97%	55.65%
Administrators as a Percent of Total Full-time Staff	4.45%	4.53%
Ratio of Instructional Personnel to Administrators	12.35:1	12.29:1
Ratio of Professional Staff to Support Staff	1.46:1	1.51:1
Ratio of Classroom Teachers to Teacher Aides	6.45:1	7.81:1
Total Teacher Aides	358	286
Percent Professional Personnel Resigning	4.64%	3.76%

FTE STUDENTS PER FTE TEACHER

Basic Programs	1980-81	1981-82
K - 3	18.25	17.53
4 - 9	22.50	22.28
10 - 12	20.57	19.38

SALARY DATA 1981-82

Range (by Certification Status)

Rank III	10,913 - 19,521
Rank II	12,091 - 20,699
Rank I	13,270 - 21,878
Average	16,404.77

PROFILES OF FLORIDA SCHOOL DISTRICTS

FINANCE

ESCAMBIA

REVENUE	1980-81	1981-82
Total Federal Revenue Receipts	$11,919,223	$ 10,429,586
Percent of Total Revenue Receipts	12.9%	10.0%
Federal Revenue per FTE	273	243
Total State Revenue Receipts	60,924,102	68,254,200
Percent of Total Revenue Receipts	66.1%	65.4%
State Revenue per FTE	1,397	1,604
Total Local Revenue Receipts	19,281,238	25,671,132
Percent of Total Revenue Receipts	20.9%	24.6%
Local Revenue per FTE	442	603
Total All Revenue Receipts	92,124,563	104,354,917
Total Revenue per FTE	2,112	2,452
Total Revenues, Receipts, Transfers, Balances	93,136,756	106,952,081
State Categorical/Special Allocations		
Community Education	$ 45,130	$ 46,554
Community Instr. Services	93,840	79,007
Compensatory Education	718,197	760,786
Comprehensive Health Education	20,688	22,611
Comprehensive School Construction and Debt Service	2,387,040	2,453,733
Diagnostic Resource Centers	38,695	--
Education Improvement	--	--
Instructional Materials	786,469	980,454
Migrant Education	--	--
Primary Education Program	1,337,885	2,297,726
School Lunch Program	278,296	316,776
School Volunteer Program	6,000	8,594
Student Development Services	528,444	556,524
Student Transportation	1,912,994	2,187,625
Operating Tax Millage	6.4040	5.6400
Operating Tax Yield	$ 13,879,772	$ 10,916,701
Assessed Value of Property	2,281,431,314	2,546,822,666
Percent Increase (10 yrs.)	188.4%	181.6%
Assessed Valuation per FTE	52,299	59,842
Required Local Effort	10,504,432	11,035,005
Local Effort per FTE	241	259
Net State FEFP Allocation	48,532,187	54,576,223
State Allocation per FTE	1,113	1,282
Total Bonded Indebtedness	17,935,808	22,004,523

TRANSPORTATION	1980-81	1981-82
Transportation Cost per Pupil Transported	$ 134.48	$ 151.70
Transportation Cost, State Funds	1,912,994	2,340,659
Transportation Cost, District Funds	2,460,322	1,890,688
FEFP Transportation Allocation as a Percent of Total Transportation Expenditures	43.74%	49.36%

EXPENDITURES	1980-81	1981-82
Total Current Expenses	$ 88,094,007	$ 96,276,590
Current Expense per FTE	2,019	2,262
Total Capital Outlay	13,461,403	7,498,243
Total Debt Service	2,516,975	1,678,807
Total Expenditures, All Funds	104,072,384	105,453,640
Total FEFP Expenditures	$69,043,944	$78,815,936
Expenditures by FEFP Program		
Basic (K-12), Total	52,783,976	60,314,920
Expenditures per FTE	1,412	1,659
Basic K - 3	16,866,246	19,602,439
Basic 4 - 9	24,349,610	27,265,341
Basic 10 - 12	10,845,091	12,485,508
Educational Alternatives	723,029	961,632
Exceptional Students, Total	$7,342,160	$9,220,620
Expenditures per FTE	3,773	4,257
Educable Mentally Retarded	2,141,443	2,623,033
Trainable Mentally Retarded	475,295	611,936
Physically Handicapped	286,088	329,430
Physical/Occupational Therapy PT	54,774	56,289
Speech & Hearing Therapy PT	864,313	1,069,525
Deaf	269,912	355,135
Visually Handicapped PT	59,925	69,364
Visually Handicapped	26,478	39,003
Emotionally Disturbed PT	43,289	58,625
Emotionally Disturbed	560,751	432,956
Specific Learning Disability PT	1,531,564	1,579,289
Specific Learning Disability	356,455	797,953
Gifted PT	324,862	392,254
Hospital & Homebound PT	272,007	313,412
Profoundly Handicapped	275,004	492,416
Vocational Programs, Total	$7,887,244	$8,699,367
Expenditures per FTE	2,071	2,377
Agriculture	495,706	556,030
Business and Office	1,740,373	1,862,075
Distributive	332,881	325,197
Diversified	336,413	355,444
Health	140,524	161,776
Public Service	--	--
Home Economics	1,082,919	1,148,705
Technical, Trade & Industrial	2,701,265	3,138,422
Exploratory	1,057,163	1,151,718
Adult General Education, Total (Adult Basic & High School)	$830,564	$581,029
Expenditures per FTE	1,895	1,556

#19
FRANKLIN

PROFILES OF FLORIDA SCHOOL DISTRICTS

COMMUNITY DATA

PANHANDLE

MISCELLANEOUS CENSUS DATA

Total Population and Percent by Age Group

	Total	Male	Female
	7,661	3,753	3,908
0-17	2,352	16.03%	14.67%
18+	5,309	32.96%	36.34%
65+	1,145	6.29%	8.65%

Population by Urban and Rural Location

Total	Urban	Rural	Median Family Income
7,661	2.565	5,096	$11,018

Number of Years of School Completed
(Total Population 25 Years & Older)

	Total	White	Black	Other
Elementary (0-8 years)	1,495	1,198	273	24
High School				
1-3 years	1,024	860	164	--
4 years	1,222	1,128	88	6
College				
1-3 years	353	320	25	8
4 or more years	407	405	--	2

STUDENT DATA

FTE COUNT

	1980-81		1981-82	
	Unweighted	Weighted	Unweighted	Weighted
Exceptional	89	257	89	244
Vocational	135	245	138	236
Adult	4	4	8	8
Basic K-12	1,623	1,793	1,541	1,708
Total	1,851	2,299	1,776	2,196

FALL MEMBERSHIP

	1980		1981	
White, Non-Hispanic	1,451	80.48%	1,421	80.96%
Black, Non-Hispanic	345	19.13%	330	18.80%
Hispanic	3	.17%	1	.05%
Asian/Pacific Islander	4	.22%	3	.17%
American Indian/Alaskan Native	--	--	--	--
Total	1,803	--	1,755	--

GRADUATES

	1980-81	1981-82
Number of Graduates	95	101
Percent Entering College	25.26%	31.68%
Percent Entering Tech. School	4.21%	4.95%

1981-82 ASSESSMENT

SSAT - Part I (October 1981)
Composite Scores

Grade	Mathematics	Reading	Writing
3	85	86	88
5	85	87	84
8	66	75	78
11	82	91	85

SSAT - Part II (April 1981)
Percent of 10th Graders Passing

Mathematics	71
Communications Skills	97

PUBLIC SCHOOLS

	1980-81	1981-82
Number Schools K-12, Adult	6	6

NONPUBLIC SCHOOLS

	1980-81	1981-82
Number Schools K-12	1	1
Number Students K-12	90	90

STAFF DATA

FALL 1981

	Classroom Teacher		Other Instructional		Administrative		Support		Total Full-time Staff	
Total	109	--	11	--	13	--	77	--	210	--
White, Non-Hispanic	97	88.99%	10	90.91%	10	76.92%	55	71.43%	172	81.90%
Black, Non-Hispanic	12	11.01%	1	9.09%	3	23.08%	22	28.57%	38	18.10%
Hispanic	0	--	0	--	0	--	0	--	0	--
Asian/Pacific Islander	0	--	0	--	0	--	0	--	0	--
Am. Indian/Alaskan Native	0	--	0	--	0	--	0	--	0	--

	1980-81	1981-82
Teachers as a Percent of Total Full-time Staff	48.88%	51.90%
Total Instructional as a Percent of Total Full-time Staff	53.91%	57.14%
Administrators as a Percent of Total Full-time Staff	6.73%	6.19%
Ratio of Instructional Personnel to Administrators	7.87:1	9.23:1
Ratio of Professional Staff to Support Staff	1.48:1	1.73:1
Ratio of Classroom Teachers to Teacher Aides	4.54:1	4.95:1
Total Teacher Aides	24	22
Percent Professional Personnel Resigning	12.78%	20.30%

FTE STUDENTS PER FTE TEACHER

Basic Programs	1980-81	1981-82
K - 3	15.98	16.60
4 - 9	18.97	18.61
10 - 12	17.97	16.85

SALARY DATA 1981-82

Range (by Certification Status)

Rank III	10,400 - 15,106
Rank II	11,856 - 16,562
Rank I	13,936 - 18,642
Average	12,549.10

PROFILES OF FLORIDA SCHOOL DISTRICTS

FINANCE

FRANKLIN

REVENUE	1980-81	1981-82
Total Federal Revenue Receipts	$ 584,389	$ 513,059
Percent of Total Revenue Receipts	13.1%	10.7%
Federal Revenue per FTE	316	289
Total State Revenue Receipts	2,688,069	2,996,422
Percent of Total Revenue Receipts	60.2%	62.4%
State Revenue per FTE	1,452	1,688
Total Local Revenue Receipts	1,196,406	1,289,728
Percent of Total Revenue Receipts	26.8%	26.9%
Local Revenue per FTE	646	726
Total All Revenue Receipts	4,468,864	4,799,209
Total Revenue per FTE	2,414	2,703
Total Revenues, Receipts, Transfers, Balances	4,690,292	4,822,167
State Categorical/Special Allocations		
Community Education	$ 4,171	$ 7,759
Community Instr. Services	--	--
Compensatory Education	44,019	52,424
Comprehensive Health Education	6,000	5,923
Comprehensive School Construction and Debt Service	71,620	53,472
Diagnostic Resource Centers	--	--
Education Improvement	4,439	--
Instructional Materials	32,584	44,372
Migrant Education	--	--
Primary Education Program	64,780	97,570
School Lunch Program	10,414	13,318
School Volunteer Program	--	--
Student Development Services	21,957	23,804
Student Transportation	56,903	60,290
Operating Tax Millage	6.4040	6.1120
Operating Tax Yield	$ 711,602	$ 573,665
Assessed Value of Property	116,966,637	133,833,811
Percent Increase (10 yrs.)	256.1%	154.3%
Assessed Valuation per FTE	63,191	75,399
Required Local Effort	533,817	573,674
Local Effort per FTE	288	323
Net State FEFP Allocation	1,925,337	2,155,690
State Allocation per FTE	1,040	1,214
Total Bonded Indebtedness	4,671,181	4,551,181

TRANSPORTATION	1980-81	1981-82
Transportation Cost per Pupil Transported	$ 245.02	$220.81
Transportation Cost, State Funds	56,903	75,751
Transportation Cost, District Funds	113,501	49,928
FEFP Transportation Allocation as a Percent of Total Transportation Expenditures	33.3%	47.9%

EXPENDITURES	1980-81	1981-82
Total Current Expenses	$3,988,140	$4,077,073
Current Expense per FTE	2,155	2,296
Total Capital Outlay	349,543	418,494
Total Debt Service	406,139	358,829
Total Expenditures, All Funds	4,743,821	4,854,395
Total FEFP Expenditures	$3,115,856	$3,328,672
Expenditures by FEFP Program		
Basic (K-12), Total	2,525,668	2,679,697
Expenditures per FTE	1,556	1,739
Basic K - 3	944,526	956,573
Basic 4 - 9	1,099,406	1,265,797
Basic 10 - 12	455,953	405,195
Educational Alternatives	25,783	52,132
Exceptional Students, Total	$278,586	$292,735
Expenditures per FTE	3,156	3,291
Educable Mentally Retarded	171,771	165,612
Trainable Mentally Retarded	14,701	25,293
Physically Handicapped	--	3,996
Physical/Occupational Therapy PT	--	--
Speech & Hearing Therapy PT	25,838	10,864
Deaf	--	--
Visually Handicapped PT	--	1,433
Visually Handicapped	--	--
Emotionally Disturbed PT	4,199	9,077
Emotionally Disturbed	11,693	12,399
Specific Learning Disability PT	49,187	40,391
Specific Learning Disability	--	20,879
Gifted PT	697	1,360
Hospital & Homebound PT	500	1,431
Profoundly Handicapped	--	--
Vocational Programs, Total	$302,192	$339,134
Expenditures per FTE	2,237	2,457
Agriculture	--	--
Business and Office	75,110	71,359
Distributive	--	--
Diversified	12,999	42,914
Health	10,533	10,790
Public Service	--	--
Home Economics	41,453	32,237
Technical, Trade & Industrial	104,375	139,582
Exploratory	57,722	42,252
Adult General Education, Total (Adult Basic & High School)	$9,410	$17,106
Expenditures per FTE	2,376	2,248

#20 GADSDEN COMMUNITY DATA

PROFILES OF FLORIDA SCHOOL DISTRICTS

PANHANDLE

MISCELLANEOUS CENSUS DATA

Total Population and Percent by Age Group

	Total	Male	Female
	41,565	19,614	21,951
0-17	13,973	17.07%	16.55%
18+	27,592	30.12%	36.27%
65+	5,025	4.80%	7.29

Population by Urban and Rural Location

Total	Urban	Rural
41,565	16,705	24,860

Median Family Income

$12,828

Number of Years of School Completed
(Total Population 25 Years & Older)

	Total	White	Black	Other
Elementary (0-8 years)	8,183	2,592	5,576	15
High School				
1-3 years	3,803	1,568	2,229	6
4 years	6,662	3,994	2,662	6
College				
1-3 years	2,054	1,409	632	13
4 or more years	1,956	1,425	486	45

STUDENT DATA

FTE COUNT

	1980-81		1981-82	
	Unweighted	Weighted	Unweighted	Weighted
Exceptional	368	1,325	391	1,355
Vocational	527	945	496	839
Adult	142	158	158	169
Basic K-12	7,751	8,514	7,701	8,448
Total	8,788	10,942	8,746	10,811

FALL MEMBERSHIP

	1980		1981	
White, Non-Hispanic	1,571	18.14%	1,516	17.84%
Black, Non-Hispanic	7,077	81.72%	6,954	81.86%
Hispanic	7	.08%	9	.10%
Asian/Pacific Islander	5	.05%	15	.17%
American Indian/Alaskan Native	--	--	--	--
Total	8,660	--	8,494	--

GRADUATES

	1980-81	1981-82
Number of Graduates	392	382
Percent Entering College	32.65%	35.86%
Percent Entering Tech. School	12.75%	9.95%

1981-82 ASSESSMENT

SSAT - Part I (October 1981)
Composite Scores

Grade	Mathematics	Reading	Writing
3	89	81	86
5	80	75	80
8	76	75	83
11	85	82	82

SSAT - Part II (April 1981)
Percent of 10th Graders Passing

Mathematics	70
Communications Skills	92

PUBLIC SCHOOLS

	1980-81	1981-82
Number Schools K-12, Adult	18	18

NONPUBLIC SCHOOLS

	1980-81	1981-82
Number Schools K-12	3	2
Number Students K-12	732	730

STAFF DATA

FALL 1981

	Classroom Teacher		Other Instructional		Administrative		Support		Total Full-time Staff	
Total	525	--	38	--	61	--	346	--	970	--
White, Non-Hispanic	206	39.24%	15	39.47%	32	52.46%	112	32.37%	365	37.63%
Black, Non-Hispanic	319	60.76%	23	60.53%	29	47.54%	234	67.63%	605	62.37%
Hispanic	0	--	0	--	0	--	0	--	0	--
Asian/Pacific Islander	0	--	0	--	0	--	0	--	0	--
Am. Indian/Alaskan Native	0	--	0	--	0	--	0	--	0	--

	1980-81	1981-82
Teachers as a Percent of Total Full-time Staff	54.54%	54.12%
Total Instructional as a Percent of Total Full-time Staff	58.65%	58.04%
Administrators as a Percent of Total Full-time Staff	5.91%	6.29%
Ratio of Instructional Personnel to Administrators	9.93:1	9.23:1
Ratio of Professional Staff to Support Staff	1.88:1	1.80:1
Ratio of Classroom Teachers to Teacher Aides	4.24:1	4.45:1
Total Teacher Aides	122	118
Percent Professional Personnel Resigning	10.46%	7.85%

FTE STUDENTS PER FTE TEACHER

Basic Programs	1980-81	1981-82
K - 3	18.25	15.40
4 - 9	17.77	18.73
10 - 12	16.74	17.54

SALARY DATA 1981-82

Range (by Certification Status)

Rank III	11,700 - 17,500
Rank II	12,700 - 18,500
Rank I	13,800 - 19,600
Average	14,427.72

PROFILES OF FLORIDA SCHOOL DISTRICTS

FINANCE

GADSDEN

REVENUE	1980-81	1981-82
Total Federal Revenue Receipts	$ 3,538,660	$ 3,434,349
Percent of Total Revenue Receipts	18.6%	16.4%
Federal Revenue per FTE	403	393
Total State Revenue Receipts	13,347,920	15,013,129
Percent of Total Revenue Receipts	70.2%	71.9%
State Revenue per FTE	1,519	1,717
Total Local Revenue Receipts	2,140,459	2,436,239
Percent of Total Revenue Receipts	11.2%	11.7%
Local Revenue per FTE	244	279
Total All Revenue Receipts	19,027,038	20,883,717
Total Revenue per FTE	2,165	2,388
Total Revenues, Receipts, Transfers, Balances	19,033,288	21,166,636
State Categorical/Special Allocations		
Community Education	$ --	$ --
Community Instr. Services	--	--
Compensatory Education	251,794	263,138
Comprehensive Health Education	10,009	11,846
Comprehensive School Construction and Debt Service	320,616	182,942
Diagnostic Resource Centers	--	--
Education Improvement	--	1,812
Instructional Materials	162,325	199,321
Migrant Education	--	--
Primary Education Program	316,939	500,723
School Lunch Program	104,424	115,913
School Volunteer Program	--	3,659
Student Development Services	107,832	111,420
Student Transportation	443,923	512,365
Operating Tax Millage	4.8040	6.1120
Operating Tax Yield	$ 970,933	$ 953,235
Assessed Value of Property	212,746,569	222,385,962
Percent Increase (10 yrs.)	180.8%	181.8%
Assessed Valuation per FTE	24,209	25,427
Required Local Effort	973,961	959,187
Local Effort per FTE	111	110
Net State FEFP Allocation	10,791,312	12,058,714
State Allocation per FTE	1,228	1,379
Total Bonded Indebtedness	4,260,000	4,135,000

TRANSPORTATION	1980-81	1981-82
Transportation Cost per Pupil Transported	$ 133.54	$ 155.26
Transportation Cost, State Funds	443,923	627,466
Transportation Cost, District Funds	674,771	377,304
FEFP Transportation Allocation as a Percent of Total Transportation Expenditures	39.68%	50.99%

EXPENDITURES	1980-81	1981-82
Total Current Expenses	$19,078,306	$19,812,326
Current Expense per FTE	2,171	2,265
Total Capital Outlay	36,528	518,557
Total Debt Service	379,600	378,038
Total Expenditures, All Funds	19,494,433	20,708,921
Total FEFP Expenditures	$14,074,495	$15,167,854
Expenditures by FEFP Program		
Basic (K-12), Total	11,643,096	12,610,006
Expenditures per FTE	1,502	1,637
Basic K - 3	3,993,347	4,760,126
Basic 4 - 9	5,435,041	5,528,405
Basic 10 - 12	2,196,371	2,257,162
Educational Alternatives	18,337	64,313
Exceptional Students, Total	$1,242,701	$1,340,591
Expenditures per FTE	3,376	3,433
Educable Mentally Retarded	435,031	397,761
Trainable Mentally Retarded	77,834	89,073
Physically Handicapped	31,637	42,660
Physical/Occupational Therapy PT	29,984	17,997
Speech & Hearing Therapy PT	144,246	203,383
Deaf	--	--
Visually Handicapped PT	12,336	12,750
Visually Handicapped	7,970	5,529
Emotionally Disturbed PT	1,588	5,271
Emotionally Disturbed	46,931	30,546
Specific Learning Disability PT	234,317	348,953
Specific Learning Disability	34,732	15,249
Gifted PT	97,758	77,071
Hospital & Homebound PT	19,853	34,580
Profoundly Handicapped	68,484	59,768
Vocational Programs, Total	$976,207	$973,980
Expenditures per FTE	1,852	1,963
Agriculture	99,053	93,380
Business and Office	225,381	173,756
Distributive	30,031	30,536
Diversified	--	--
Health	--	--
Public Service	--	--
Home Economics	216,147	192,653
Technical, Trade & Industrial	201,428	252,281
Exploratory	204,167	231,374
Adult General Education, Total (Adult Basic & High School)	$212,491	$243,277
Expenditures per FTE	1,497	1,536

#23 GULF PROFILES OF FLORIDA SCHOOL DISTRICTS

COMMUNITY DATA

PANHANDLE

MISCELLANEOUS CENSUS DATA

Total Population and Percent by Age Group

	Total	Male	Female
	10,658	5,255	5,403
0-17	3,288	16.15%	14.70%
18+	7,370	33.16%	35.99%
65+	1,209	5.24%	6.11%

Population by Urban and Rural Location

Total	Urban	Rural	Median Family Income
10,658	4,027	6,631	$15,252

Number of Years of School Completed
(Total Population 25 Years & Older)

	Total	White	Black	Other
Elementary (0-8 years)	1,432	1,030	402	--
High School				
1-3 years	1,125	957	166	2
4 years	2,629	2,286	343	--
College				
1-3 years	577	537	38	2
4 or more years	419	356	57	6

STUDENT DATA

FTE COUNT

	1980-81 Unweighted	1980-81 Weighted	1981-82 Unweighted	1981-82 Weighted
Exceptional	80	270	94	319
Vocational	263	488	237	419
Adult	74	83	74	79
Basic K-12	2,134	2,335	2,035	2,217
Total	2,551	3,176	2,440	3,034

FALL MEMBERSHIP

	1980		1981	
White, Non-Hispanic	1,804	76.96%	1,726	74.46%
Black, Non-Hispanic	539	22.99%	590	25.45%
Hispanic	1	.04%	--	--
Asian/Pacific Islander	--	--	2	.08%
American Indian/Alaskan Native	--	--	--	--
Total	2,344	--	2,318	--

GRADUATES

	1980-81	1981-82
Number of Graduates	171	173
Percent Entering College	36.84%	35.84%
Percent Entering Tech. School	4.09%	5.20%

1981-82 ASSESSMENT

SSAT - Part I (October 1981)
Composite Scores

Grade	Mathematics	Reading	Writing
3	92	90	92
5	87	89	89
8	88	89	92
11	86	90	83

SSAT - Part II (April 1981)
Percent of 10th Graders Passing

Mathematics	70
Communications Skills	93

PUBLIC SCHOOLS

	1980-81	1981-82
Number Schools K-12, Adult	7	7

NONPUBLIC SCHOOLS

	1980-81	1981-82
Number Schools K-12	2	2
Number Students K-12	80	116

STAFF DATA

FALL 1981	Classroom Teacher		Other Instructional		Administrative		Support		Total Full-time Staff	
Total	137	--	8	--	16	--	120	--	281	--
White, Non-Hispanic	111	81.02%	5	62.50%	15	93.75%	90	75.00%	221	78.65%
Black, Non-Hispanic	26	18.98%	3	37.50%	1	6.25%	30	25.00%	60	21.35%
Hispanic	0	--	0	--	0	--	0	--	0	--
Asian/Pacific Islander	0	--	0	--	0	--	0	--	0	--
Am. Indian/Alaskan Native	0	--	0	--	0	--	0	--	0	--

	1980-81	1981-82
Teachers as a Percent of Total Full-time Staff	46.62%	48.75%
Total Instructional as a Percent of Total Full-time Staff	49.66%	51.60%
Administrators as a Percent of Total Full-time Staff	5.41%	5.69%
Ratio of Instructional Personnel to Administrators	9.19:1	9.06:1
Ratio of Professional Staff to Support Staff	1.23:1	1.34:1
Ratio of Classroom Teachers to Teacher Aides	3.98:1	5.96:1
Total Teacher Aides	35	23
Percent Professional Personnel Resigning	9.82%	3.11%

FTE STUDENTS PER FTE TEACHER

Basic Programs	1980-81	1981-82
K - 3	18.20	17.01
4 - 9	20.11	20.33
10 - 12	18.08	15.76

SALARY DATA 1981-82

Range (by Certification Status)

Rank III	10,000 - 15,000
Rank II	11,400 - 16,400
Rank I	13,000 - 18,000
Average	14,125.18

PROFILES OF FLORIDA SCHOOL DISTRICTS

FINANCE

GULF

REVENUE	1980-81	1981-82
Total Federal Revenue Receipts	$ 600,217	$ 541,271
Percent of Total Revenue Receipts	10.7%	8.8%
Federal Revenue per FTE	235	222
Total State Revenue Receipts	3,615,283	4,077,505
Percent of Total Revenue Receipts	64.7%	66.3%
State Revenue per FTE	1,417	1,671
Total Local Revenue Receipts	1,374,914	1,527,772
Percent of Total Revenue Receipts	24.6%	24.9%
Local Revenue per FTE	539	626
Total All Revenue Receipts	5,590,413	6,146,548
Total Revenue per FTE	2,191	2,520
Total Revenues, Receipts, Transfers, Balances	6,014,692	6,403,961
State Categorical/Special Allocations		
Community Education	$ 12,951	$ 15,518
Community Instr. Services	--	--
Compensatory Education	43,229	49,370
Comprehensive Health Education	6,000	5,923
Comprehensive School Construction and Debt Service	190,632	298,815
Diagnostic Resource Centers	--	--
Education Improvement	--	--
Instructional Materials	44,180	55,792
Migrant Education	--	--
Primary Education Program	80,659	120,170
School Lunch Program	14,133	15,597
School Volunteer Program	2,165	2,573
Student Development Services	30,202	31,920
Student Transportation	117,526	144,931
Operating Tax Millage	6.4040	6.1120
Operating Tax Yield	$ 859,456	$ 768,313
Assessed Value of Property	141,269,628	179,244,244
Percent Increase (10 yrs.)	180.4%	248.4%
Assessed Valuation per FTE	55,378	73,461
Required Local Effort	652,292	777,231
Local Effort per FTE	256	319
Net State FEFP Allocation	2,703,496	2,892,091
State Allocation per FTE	1,060	1,186
Total Bonded Indebtedness	3,264,251	3,053,135

TRANSPORTATION	1980-81	1981-82
Transportation Cost per Pupil Transported	$ 168.13	$ 183.91
Transportation Cost, State Funds	117,526	179,290
Transportation Cost, District Funds	115,051	112,061
FEFP Transportation Allocation as a Percent of Total Transportation Expenditures	50.5%	49.7%

EXPENDITURES	1980-81	1981-82
Total Current Expenses	$5,144,703	$5,131,386
Current Expense per FTE	2,016	2,103
Total Capital Outlay	565,095	630,106
Total Debt Service	409,318	394,409
Total Expenditures, All Funds	6,119,117	6,155,901
Total FEFP Expenditures	$4,117,077	$4,126,303
Expenditures by FEFP Program		
Basic (K-12), Total	3,211,672	3,203,191
Expenditures per FTE	1,505	1,574
Basic K - 3	1,019,326	1,018,092
Basic 4 - 9	1,451,306	1,465,105
Basic 10 - 12	741,040	719,994
Educational Alternatives	--	--
Exceptional Students, Total	$307,012	$306,812
Expenditures per FTE	3,841	3,263
Educable Mentally Retarded	129,140	122,932
Trainable Mentally Retarded	63,548	54,899
Physically Handicapped	--	1,679
Physical/Occupational Therapy PT	--	--
Speech & Hearing Therapy PT	29,561	19,682
Deaf	--	--
Visually Handicapped PT	--	--
Visually Handicapped	--	--
Emotionally Disturbed PT	6,838	18,529
Emotionally Disturbed	--	2,331
Specific Learning Disability PT	70,386	53,121
Specific Learning Disability	--	--
Gifted PT	155	7,819
Hospital & Homebound PT	13	2,500
Profoundly Handicapped	7,371	23,320
Vocational Programs, Total	$500,380	$506,498
Expenditures per FTE	1,908	2,138
Agriculture	35,400	39,326
Business and Office	119,310	111,682
Distributive	--	--
Diversified	33,271	33,758
Health	--	--
Public Service	--	703
Home Economics	79,161	61,784
Technical, Trade & Industrial	179,322	217,875
Exploratory	53,916	41,370
Adult General Education, Total (Adult Basic & High School)	$98,013	$109,802
Expenditures per FTE	1,317	1,487

#30 HOLMES COMMUNITY DATA

PROFILES OF FLORIDA SCHOOL DISTRICTS

PANHANDLE

MISCELLANEOUS CENSUS DATA

Total Population and Percent by Age Group

	Total	Male	Female
	14,723	7,202	7,521
0-17	4,358	15.40%	14.20%
18+	10,365	33.51%	36.89%
65+	2,126	6.22%	8.22%

Population by Urban and Rural Location

Total	Urban	Rural
14,723	2,534	12,189

Median Family Income: $12,051

Number of Years of School Completed
(Total Population 25 Years & Older)

	Total	White	Black	Other
Elementary (0-8 years)	3,406	3,278	111	17
High School				
1-3 years	1,576	1,549	2	25
4 years	2,709	2,668	23	18
College				
1-3 years	636	590	39	7
4 or more years	528	520	--	8

STUDENT DATA

FTE COUNT

	1980-81 Unweighted	1980-81 Weighted	1981-82 Unweighted	1981-82 Weighted
Exceptional	141	456	130	410
Vocational	225	449	268	483
Adult	4	5	--	--
Basic K-12	3,015	3,293	2,978	3,253
Total	3,385	4,203	3,376	4,146

FALL MEMBERSHIP

	1980		1981	
White, Non-Hispanic	3,299	97.86%	3,291	97.54%
Black, Non-Hispanic	67	1.99%	71	2.10%
Hispanic	--	--	--	--
Asian/Pacific Islander	5	.15%	12	.35%
American Indian/Alaskan Native	--	--	--	--
Total	3,371	--	3,374	--

GRADUATES

	1980-81	1981-82
Number of Graduates	161	163
Percent Entering College	39.13%	34.97%
Percent Entering Tech. School	4.97%	7.36%

1981-82 ASSESSMENT

SSAT - Part I (October 1981)
Composite Scores

Grade	Mathematics	Reading	Writing
3	89	93	95
5	84	87	86
8	82	87	89
11	86	92	84

SSAT - Part II (April 1981)
Percent of 10th Graders Passing

Mathematics	88
Communications Skills	96

PUBLIC SCHOOLS

	1980-81	1981-82
Number Schools K-12, Adult	11	10

NONPUBLIC SCHOOLS

	1980-81	1981-82
Number Schools K-12	1	2
Number Students K-12	1	3

STAFF DATA

FALL 1981

	Classroom Teacher		Other Instructional		Administrative		Support		Total Full-time Staff	
Total	186	--	7	--	14	--	166	--	373	--
White, Non-Hispanic	185	99.46%	7	100.00%	14	100.00%	164	98.80%	370	99.20%
Black, Non-Hispanic	1	.54%	0	--	0	--	2	1.20%	3	.80%
Hispanic	0	--	0	--	0	--	0	--	0	--
Asian/Pacific Islander	0	--	0	--	0	--	0	--	0	--
Am. Indian/Alaskan Native	0	--	0	--	0	--	0	--	0	--

	1980-81	1981-82
Teachers as a Percent of Total Full-time Staff	49.57%	49.87%
Total Instructional as a Percent of Total Full-time Staff	51.86%	51.74%
Administrators as a Percent of Total Full-time Staff	4.87%	3.75%
Ratio of Instructional Personnel to Administrators	10.65:1	13.78:1
Ratio of Professional Staff to Support Staff	1.31:1	1.25:1
Ratio of Classroom Teachers to Teacher Aides	3.09:1	3.38:1
Total Teacher Aides	56	55
Percent Professional Personnel Resigning	4.55%	2.89%

FTE STUDENTS PER FTE TEACHER

Basic Programs	1980-81	1981-82
K - 3	18.91	18.00
4 - 9	19.69	20.14
10 - 12	18.31	16.94

SALARY DATA 1981-82

Range (by Certification Status)

Rank III	11,002 - 16,308
Rank II	12,002 - 17,308
Rank I	13,002 - 18,308
Average	15,026.45

PROFILES OF FLORIDA SCHOOL DISTRICTS

FINANCE

HOLMES

REVENUE	1980-81	1981-82
Total Federal Revenue Receipts	$ 751,415	$ 733,468
Percent of Total Revenue Receipts	10.7%	9.5%
Federal Revenue per FTE	222	217
Total State Revenue Receipts	5,257,926	5,915,720
Percent of Total Revenue Receipts	74.9%	76.5%
State Revenue per FTE	1,553	1,752
Total Local Revenue Receipts	1,010,455	1,085,198
Percent of Total Revenue Receipts	14.4%	14.0%
Local Revenue per FTE	299	321
Total All Revenue Receipts	7,019,797	7,734,386
Total Revenue per FTE	2,074	2,291
Total Revenues, Receipts, Transfers, Balances	7,155,925	7,795,667
State Categorical/Special Allocations		
Community Education	$ --	$ --
Community Instr. Services	--	5,634
Compensatory Education	71,168	66,166
Comprehensive Health Education	6,000	5,923
Comprehensive School Construction and Debt Service	148,182	144,540
Diagnostic Resource Centers	--	--
Education Improvement	--	--
Instructional Materials	66,566	73,857
Migrant Education	--	--
Primary Education Program	113,251	184,067
School Lunch Program	21,675	20,394
School Volunteer Program	--	2,770
Student Development Services	41,626	43,572
Student Transportation	263,670	317,833
Operating Tax Millage	6.1520	6.1120
Operating Tax Yield	$ 467,756	$ 390,184
Assessed Value of Property	80,034,870	91,028,399
Percent Increase (10 yrs.)	198.4%	203.9%
Assessed Valuation per FTE	23,644	26,963
Required Local Effort	368,804	393,538
Local Effort per FTE	109	117
Net State FEFP Allocation	4,074,243	4,528,026
State Allocation per FTE	1,204	1,341
Total Bonded Indebtedness	2,143,000	1,997,000

TRANSPORTATION	1980-81	1981-82
Transportation Cost per Pupil Transported	$ 200.85	$ 187.05
Transportation Cost, State Funds	263,670	395,140
Transportation Cost, District Funds	380,400	259,839
FEFP Transportation Allocation as a Percent of Total Transportation Expenditures	40.9%	48.5%

EXPENDITURES	1980-81	1981-82
Total Current Expenses	$6,736,140	$7,056,723
Current Expense per FTE	1,990	2,090
Total Capital Outlay	285,050	270,963
Total Debt Service	232,131	313,724
Total Expenditures, All Funds	7,253,322	7,641,410
Total FEFP Expenditures	$5,005,565	$5,390,681
Expenditures by FEFP Program		
Basic (K-12), Total	4,159,698	4,471,000
Expenditures per FTE	1,379	1,501
Basic K - 3	1,450,890	1,590,453
Basic 4 - 9	1,944,540	2,001,050
Basic 10 - 12	764,268	879,497
Educational Alternatives	--	--
Exceptional Students, Total	$435,102	$474,731
Expenditures per FTE	3,119	3,653
Educable Mentally Retarded	179,273	205,212
Trainable Mentally Retarded	103,565	103,208
Physically Handicapped	1,321	3,249
Physical/Occupational Therapy PT	--	--
Speech & Hearing Therapy PT	19,000	26,080
Deaf	--	--
Visually Handicapped PT	--	--
Visually Handicapped	--	--
Emotionally Disturbed PT	--	--
Emotionally Disturbed	--	--
Specific Learning Disability PT	108,521	110,864
Specific Learning Disability	--	--
Gifted PT	--	--
Hospital & Homebound PT	1,538	--
Profoundly Handicapped	21,884	26,118
Vocational Programs, Total	$399,430	$444,950
Expenditures per FTE	1,777	1,659
Agriculture	177,632	163,351
Business and Office	73,023	132,243
Distributive	--	--
Diversified	--	--
Health	--	--
Public Service	--	--
Home Economics	113,402	101,447
Technical, Trade & Industrial	--	--
Exploratory	35,373	47,909
Adult General Education, Total (Adult Basic & High School)	$11,335	$ --
Expenditures per FTE	2,884	--

#32 JACKSON COMMUNITY DATA

PROFILES OF FLORIDA SCHOOL DISTRICTS

PANHANDLE

MISCELLANEOUS CENSUS DATA

Total Population and Percent by Age Group

	Total	Male	Female
	39,154	19,358	19,796
0-17	11,583	15.49%	14.09%
18+	27,571	33.95%	36.47%
65+	5,430	5.60%	8.27%

Population by Urban and Rural Location

Total	Urban	Rural	Median Family Income
39,154	9,924	29,230	$12,795

Number of Years of School Completed
(Total Population 25 Years & Older)

	Total	White	Black	Other
Elementary (0-8 years)	7,346	4,797	2,535	14
High School				
1-3 years	3,650	2,774	870	6
4 years	7,225	6,044	1,150	31
College				
1-3 years	2,438	2,095	322	21
4 or more years	1,833	1,580	210	43

STUDENT DATA

FTE COUNT

	1980-81		1981-82	
	Unweighted	Weighted	Unweighted	Weighted
Exceptional	372	1,102	390	1,078
Vocational	593	1,111	554	962
Adult	275	306	279	298
Basic K-12	6,906	7,603	6,783	7,453
Total	8,146	10,122	8,006	9,791

FALL MEMBERSHIP

	1980		1981	
White, Non-Hispanic	5,286	67.61%	5,213	68.73%
Black, Non-Hispanic	2,489	31.94%	2,339	3,084
Hispanic	15	.19%	16	.21%
Asian/Pacific Islander	16	.20%	15	.19%
American Indian/Alaskan Native	4	.05%	1	.01%
Total	7,792	--	7,584	--

GRADUATES

	1980-81	1981-82
Number of Graduates	464	401
Percent Entering College	45.04%	52.62%
Percent Entering Tech. School	5.17%	4.74%

1981-82 ASSESSMENT

SSAT - Part I (October 1981)
Composite Scores

Grade	Mathematics	Reading	Writing
3	91	90	94
5	86	87	88
8	88	88	92
11	92	90	85

SSAT - Part II (April 1981)
Percent of 10th Graders Passing

Mathematics	86
Communications Skills	97

PUBLIC SCHOOLS

	1980-81	1981-82
Number Schools K-12, Adult	20	18

NONPUBLIC SCHOOLS

	1980-81	1981-82
Number Schools K-12	3	2
Number Students K-12	13	13

STAFF DATA

FALL 1981

	Classroom Teacher		Other Instructional		Administrative		Support		Total Full-time Staff	
Total	458	--	29	--	43	--	337	--	867	--
White, Non-Hispanic	369	80.57%	23	79.31%	38	88.37%	249	73.89%	679	78.32%
Black, Non-Hispanic	89	19.43%	6	20.69%	5	11.63%	86	25.52%	186	21.45%
Hispanic	0	--	0	--	0	--	2	.59%	2	.23%
Asian/Pacific Islander	0	--	0	--	0	--	0	--	0	--
Am. Indian/Alaskan Native	0	--	0	--	0	--	0	--	0	--

	1980-81	1981-82
Teachers as a Percent of Total Full-time Staff	49.89%	52.82%
Total Instructional as a Percent of Total Full-time Staff	52.98%	56.17%
Administrators as a Percent of Total Full-time Staff	5.19%	4.96%
Ratio of Instructional Personnel to Administrators	10.21:1	11.33:1
Ratio of Professional Staff to Support Staff	1.39:1	1.57:1
Ratio of Classroom Teachers to Teacher Aides	4.15:1	6.54:1
Total Teacher Aides	109	70
Percent Professional Personnel Resigning	5.69%	5.47%

FTE STUDENTS PER FTE TEACHER

Basic Programs	1980-81	1981-82
K - 3	17.64	16.92
4 - 9	20.25	20.01
10 - 12	18.39	18.64

SALARY DATA 1981-82

Range (by Certification Status)

Rank III	11,500 - 16,900
Rank II	13,100 - 18,500
Rank I	15,500 - 20,900
Average	15,181.93

PROFILES OF FLORIDA SCHOOL DISTRICTS

FINANCE

JACKSON

REVENUE	1980-81	1981-82
Total Federal Revenue Receipts	$ 2,320,736	$ 2,053,731
Percent of Total Revenue Receipts	13.7%	11.5%
Federal Revenue per FTE	285	257
Total State Revenue Receipts	12,538,081	13,454,698
Percent of Total Revenue Receipts	74.1%	75.4%
State Revenue per FTE	1,539	1,681
Total Local Revenue Receipts	2,058,569	2,325,105
Percent of Total Revenue Receipts	12.2%	13.0%
Local Revenue per FTE	253	290
Total All Revenue Receipts	16,917,386	17,833,534
Total Revenue per FTE	2,077	2,227
Total Revenues, Receipts, Transfers, Balances	17,229,266	18,033,388
State Categorical/Special Allocations		
Community Education	$ --	$ --
Community Instr. Services	53,033	40,241
Compensatory Education	128,427	131,823
Comprehensive Health Education	6,000	5,923
Comprehensive School Construction and Debt Service	465,757	390,071
Diagnostic Resource Centers	--	--
Education Improvement	--	3,400
Instructional Materials	145,113	180,010
Migrant Education	--	--
Primary Education Program	281,079	449,594
School Lunch Program	50,679	60,207
School Volunteer Program	--	--
Student Development Services	97,314	101,442
Student Transportation	503,837	569,850
Operating Tax Millage	5.7620	6.1120
Operating Tax Yield	$ 1,283,947	$ 1,173,963
Assessed Value of Property	234,557,921	273,880,987
Percent Increase (10 yrs.)	121.9%	148.6%
Assessed Valuation per FTE	28,794	34,209
Required Local Effort	1,080,689	1,185,957
Local Effort per FTE	133	148
Net State FEFP Allocation	9,784,451	10,600,329
State Allocation per FTE	1,201	1,324
Total Bonded Indebtedness	7,317,521	7,142,521

TRANSPORTATION	1980-81	1981-82
Transportation Cost per Pupil Transported	$ 166.40	$ 185.49
Transportation Cost, State Funds	503,837	696,977
Transportation Cost, District Funds	466,970	457,608
FEFP Transportation Allocation as a Percent of Total Transportation Expenditures	51.90%	49.39%

EXPENDITURES	1980-81	1981-82
Total Current Expenses	$15,619,928	$17,059,243
Current Expense per FTE	1,917	2,131
Total Capital Outlay	881,013	439,969
Total Debt Service	774,733	609,235
Total Expenditures, All Funds	17,275,674	18,108,446
Total FEFP Expenditures	$11,744,118	$13,273,373
Expenditures by FEFP Program		
Basic (K-12), Total	9,059,762	10,265,861
Expenditures per FTE	1,312	1,513
Basic K - 3	3,154,007	3,696,527
Basic 4 - 9	4,102,125	4,637,112
Basic 10 - 12	1,754,705	1,877,822
Educational Alternatives	48,925	54,400
Exceptional Students, Total	$1,212,035	$1,401,767
Expenditures per FTE	3,255	3,595
Educable Mentally Retarded	519,236	599,674
Trainable Mentally Retarded	204,865	242,040
Physically Handicapped	--	--
Physical/Occupational Therapy PT	--	6,231
Speech & Hearing Therapy PT	107,506	111,266
Deaf	--	--
Visually Handicapped PT	8,805	27,927
Visually Handicapped	--	--
Emotionally Disturbed PT	15,741	21,852
Emotionally Disturbed	30,124	52,612
Specific Learning Disability PT	165,122	108,762
Specific Learning Disability	33,336	85,259
Gifted PT	55,138	60,274
Hospital & Homebound PT	21,594	18,448
Profoundly Handicapped	50,568	67,422
Vocational Programs, Total	$1,161,772	$1,225,126
Expenditures per FTE	1,959	2,213
Agriculture	343,469	366,701
Business and Office	325,032	360,238
Distributive	--	--
Diversified	53,627	53,428
Health	--	--
Public Service	--	--
Home Economics	247,710	230,135
Technical, Trade & Industrial	37,372	41,002
Exploratory	154,562	173,622
Adult General Education, Total (Adult Basic & High School)	$310,549	$380,169
Expenditures per FTE	1,132	1,363

#33
JEFFERSON

PROFILES OF FLORIDA SCHOOL DISTRICTS

COMMUNITY DATA

PANHANDLE

MISCELLANEOUS CENSUS DATA

Total Population and Percent by Age Group

	Total	Male	Female
	10,703	5,160	5,543
0-17	3,541	17.22%	15.86%
18+	7,162	30.99%	35.92%
65+	1,418	5.25%	7.49%

Population by Urban and Rural Location

Total	Urban	Rural
10,703	2,994	7,709

Median Family Income

$11,761

Number of Years of School Completed
(Total Population 25 Years & Older)

	Total	White	Black	Other
Elementary (0-8 years)	2,022	683	1,339	--
High School				
1-3 years	867	534	320	13
4 years	1,804	1,271	513	20
College				
1-3 years	614	435	179	--
4 or more years	678	560	113	5

STUDENT DATA

FTE COUNT

	1980-81 Unweighted	1980-81 Weighted	1981-82 Unweighted	1981-82 Weighted
Exceptional	179	590	149	472
Vocational	191	343	166	284
Adult	50	56	67	72
Basic K-12	1,908	2,092	1,850	2,024
Total	2,328	3,081	2,232	2,852

FALL MEMBERSHIP

	1980		1981	
White, Non-Hispanic	757	35.41%	750	35.39%
Black, Non-Hispanic	1,372	64.17%	1,368	64.55%
Hispanic	1	.05%	--	--
Asian/Pacific Islander	8	.37%	1	.04%
American Indian/Alaskan Native	--	--	--	--
Total	2,138	--	2,119	--

GRADUATES

	1980-81	1981-82
Number of Graduates	124	118
Percent Entering College	21.77%	29.66%
Percent Entering Tech. School	2.42%	7.63%

1981-82 ASSESSMENT

SSAT - Part I (October 1981)
Composite Scores

Grade	Mathematics	Reading	Writing
3	79	83	87
5	72	74	79
8	82	87	91
11	82	83	81

SSAT - Part II (April 1981)
Percent of 10th Graders Passing

Mathematics	66
Communications Skills	91

PUBLIC SCHOOLS

	1980-81	1981-82
Number Schools K-12, Adult	5	5

NONPUBLIC SCHOOLS

	1980-81	1981-82
Number Schools K-12	1	1
Number Students K-12	410	410

STAFF DATA

FALL 1981

	Classroom Teacher		Other Instructional		Administrative		Support		Total Full-time Staff	
Total	140	--	8	--	14	--	131	--	293	--
White, Non-Hispanic	83	59.29%	4	50.00%	10	71.43%	66	50.38%	163	55.63%
Black, Non-Hispanic	57	40.71%	4	50.00%	4	28.57%	65	49.62%	130	44.37%
Hispanic	0	--	0	--	0	--	0	--	0	--
Asian/Pacific Islander	0	--	0	--	0	--	0	--	0	--
Am. Indian/Alaskan Native	0	--	0	--	0	--	0	--	0	--

	1980-81	1981-82
Teachers as a Percent of Total Full-time Staff	46.92%	47.78%
Total instructional as a Percent of Total Full-time Staff	51.03%	50.51%
Administrators as a Percent of Total Full-time Staff	5.14%	4.78%
Ratio of Instructional Personnel to Administrators	9.93:1	10.57:1
Ratio of Professional Staff to Support Staff	1.28:1	1.24:1
Ratio of Classroom Teachers to Teacher Aides	4.28:1	4.12:1
Total Teacher Aides	32	34
Percent Professional Personnel Resigning	12.20%	9.88%

FTE STUDENTS PER FTE TEACHER

Basic Programs	1980-81	1981-82
K - 3	14.47	13.48
4 - 9	20.52	21.19
10 - 12	21.50	17.22

SALARY DATA 1981-82

Range (by Certification Status)

Rank III	10,221 - 15,628
Rank II	11,101 - 16,508
Rank I	12,861 - 18,268
Average	13,542.40

PROFILES OF FLORIDA SCHOOL DISTRICTS

FINANCE

JEFFERSON

REVENUE	1980-81	1981-82
Total Federal Revenue Receipts	$ 942,770	$ 824,184
Percent of Total Revenue Receipts	16.8%	12.7%
Federal Revenue per FTE	405	369
Total State Revenue Receipts	3,866,960	4,829,371
Percent of Total Revenue Receipts	68.9%	74.3%
State Revenue per FTE	1,661	2,164
Total Local Revenue Receipts	803,663	846,848
Percent of Total Revenue Receipts	14.3%	13.0%
Local Revenue per FTE	345	379
Total All Revenue Receipts	5,613,393	6,500,402
Total Revenue per FTE	2,411	2,912
Total Revenues, Receipts, Transfers, Balances	5,824,565	6,621,933
State Categorical/Special Allocations		
Community Education	$ 6,011	$ 6,750
Community Instr. Services	4,595	3,845
Compensatory Education	71,750	84,235
Comprehensive Health Education	6,000	5,923
Comprehensive School Construction and Debt Service	148,719	773,328
Diagnostic Resource Centers	--	--
Education Improvement	--	3,500
Instructional Materials	33,559	52,216
Migrant Education	--	--
Primary Education Program	75,778	121,706
School Lunch Program	18,900	22,473
School Volunteer Program	--	--
Student Development Services	28,353	29,359
Student Transportation	204,863	238,885
Operating Tax Millage	6.4040	6.1120
Operating Tax Yield	$ 601,761	$ 439,565
Assessed Value of Property	98,912,086	102,548,861
Percent Increase (10 yrs.)	208.2%	206.7%
Assessed Valuation per FTE	42,488	45,945
Required Local Effort	453,792	441,547
Local Effort per FTE	195	198
Net State FEFP Allocation	2,889,493	3,072,242
State Allocation per FTE	1,241	1,376
Total Bonded Indebtedness	645,000	615,000

TRANSPORTATION	1980-81	1981-82
Transportation Cost per Pupil Transported	$ 248.13	$ 301.30
Transportation Cost, State Funds	204,863	293,000
Transportation Cost, District Funds	348,608	278,369
FEFP Transportation Allocation as a Percent of Total Transportation Expenditures	37.01%	41.80%

EXPENDITURES	1980-81	1981-82
Total Current Expenses	$5,417,207	$6,025,010
Current Expense per FTE	2,327	2,699
Total Capital Outlay	107,679	387,631
Total Debt Service	65,483	63,782
Total Expenditures, All Funds	5,590,369	6,476,424
Total FEFP Expenditures	$3,752,230	$4,348,801
Expenditures by FEFP Program		
Basic (K-12), Total	2,617,263	3,009,895
Expenditures per FTE	1,321	1,627
Basic K - 3	925,456	1,147,546
Basic 4 - 9	1,206,558	1,356,091
Basic 10 - 12	485,249	506,258
Educational Alternatives	--	--
Exceptional Students, Total	$542,624	$637,793
Expenditures per FTE	3,029	4,279
Educable Mentally Retarded	144,881	156,081
Trainable Mentally Retarded	--	--
Physically Handicapped	--	--
Physical/Occupational Therapy PT	--	--
Speech & Hearing Therapy PT	63,349	55,931
Deaf	--	--
Visually Handicapped PT	31,421	38,115
Visually Handicapped	--	--
Emotionally Disturbed PT	5,175	10,332
Emotionally Disturbed	37,454	39,003
Specific Learning Disability PT	116,165	166,009
Specific Learning Disability	106,642	119,139
Gifted PT	26,804	38,914
Hospital & Homebound PT	10,733	14,269
Profoundly Handicapped	--	--
Vocational Programs, Total	$531,748	$589,986
Expenditures per FTE	2,788	3,561
Agriculture	87,986	113,643
Business and Office	96,930	107,924
Distributive	--	--
Diversified	32,244	26,957
Health	--	--
Public Service	--	--
Home Economics	75,347	92,987
Technical, Trade & Industrial	99,449	91,095
Exploratory	139,792	157,380
Adult General Education, Total (Adult Basic & High School)	$60,595	$111,127
Expenditures per FTE	1,205	1,650

#37
LEON

PROFILES OF FLORIDA SCHOOL DISTRICTS

COMMUNITY DATA

PANHANDLE

MISCELLANEOUS CENSUS DATA

Total Population and Percent by Age Group

	Total	Male	Female
	148,655	71,588	77,067
0-17	37,596	12.89%	12.40%
18+	111,059	35.27%	39.44%
65+	9,764	2.56%	4.01%

Population by Urban and Rural Location

Total	Urban	Rural	Median Family Income
148,655	119,341	29,314	$18,916

Number of Years of School Completed
(Total Population 25 Years & Older)

	Total	White	Black	Other
Elementary (0-8 years)	8,503	3,840	4,606	57
High School				
1-3 years	7,883	4,994	2,827	62
4 years	21,266	17,421	3,575	270
College				
1-3 years	14,851	12,673	1,968	210
4 or more years	24,756	21,263	2,916	577

STUDENT DATA

FTE COUNT

	1980-81		1981-82	
	Unweighted	Weighted	Unweighted	Weighted
Exceptional	1,061	4,500	1,207	4,741
Vocational	3,175	6,146	3,262	5,848
Adult	435	485	547	583
Basic K-12	19,861	21,990	19,748	21,844
Total	24,532	33,121	24,764	33,016

FALL MEMBERSHIP

	1980		1981	
White, Non-Hispanic	14,224	65.05%	14,064	64.13%
Black, Non-Hispanic	7,829	33.79%	7,549	34.42%
Hispanic	140	.64%	204	.93%
Asian/Pacific Islander	105	.48%	104	.47
American Indian/Alaskan Native	8	.04%	8	.03%
Total	21,866	--	21,929	--

GRADUATES

	1980-81	1981-82
Number of Graduates	1,270	1,134
Percent Entering College	42.05%	48.50%
Percent Entering Tech. School	3.31%	6.97%

1981-82 ASSESSMENT

SSAT - Part I (October 1981)
Composite Scores

Grade	Mathematics	Reading	Writing
3	88	86	90
5	82	86	87
8	79	84	87
11	85	89	84

SSAT - Part II (April 1981)
Percent of 10th Graders Passing

Mathematics	76
Communications Skills	95

PUBLIC SCHOOLS

	1980-81	1981-82
Number Schools K-12, Adult	40	39

NONPUBLIC SCHOOLS

	1980-81	1981-82
Number Schools K-12	23	20
Number Students K-12	3,260	3,222

STAFF DATA

FALL 1981

	Classroom Teacher		Other Instructional		Administrative		Support		Total Full-time Staff	
Total	1,287	--	143	--	130	--	1,062	--	2,622	--
White, Non-Hispanic	964	74.90%	109	76.22%	99	76.15%	537	50.57%	1,709	65.18%
Black, Non-Hispanic	319	24.79%	34	23.78%	30	23.08%	519	48.87%	902	34.40%
Hispanic	2	.16%	0	--	1	.77%	4	.38%	7	.27%
Asian/Pacific Islander	1	.08%	0	--	0	--	2	.19%	3	.11%
Am. Indian/Alaskan Native	1	.08%	0	--	0	--	0	--	1	.04%

	1980-81	1981-82
Teachers as a Percent of Total Full-time Staff	48.21%	49.08%
Total Instructional as a Percent of Total Full-time Staff	53.72%	54.54%
Administrators as a Percent of Total Full-time Staff	4.71%	4.96%
Ratio of Instructional Personnel to Administrators	11.40:1	11.00:1
Ratio of Professional Staff to Support Staff	1.40:1	1.47:1
Ratio of Classroom Teachers to Teacher Aides	3.87:1	4.44:1
Total Teacher Aides	328	290
Percent Professional Personnel Resigning	8.45%	10.19%

FTE STUDENTS PER FTE TEACHER

Basic Programs	1980-81	1981-82
K - 3	18.12	18.16
4 - 9	22.36	22.61
10 - 12	21.18	20.97

SALARY DATA 1981-82

Range (by Certification Status)

Rank III	11,050 - 18,343
Rank II	12,376 - 19,670
Rank I	13,923 - 21,216
Average	13,497.20

PROFILES OF FLORIDA SCHOOL DISTRICTS

FINANCE

LEON

REVENUE	1980-81	1981-82
Total Federal Revenue Receipts	$ 6,280,007	$ 6,014,953
Percent of Total Revenue Receipts	11.4%	9.2%
Federal Revenue per FTE	256	243
Total State Revenue Receipts	32,969,291	37,642,844
Percent of Total Revenue Receipts	59.9%	57.3%
State Revenue per FTE	1,344	1,520
Total Local Revenue Receipts	15,799,303	22,010,128
Percent of Total Revenue Receipts	28.7%	33.5%
Local Revenue per FTE	644	889
Total All Revenue Receipts	55,048,601	65,667,925
Total Revenue per FTE	2,244	2,652
Total Revenues, Receipts, Transfers, Balances	59,064,064	66,475,338
State Categorical/Special Allocations		
Community Education	$ 67,572	$ 69,954
Community Instr. Services	--	--
Compensatory Education	506,039	476,143
Comprehensive Health Education	10,356	11,733
Comprehensive School Construction and Debt Service	1,518,323	1,100,788
Diagnostic Resource Centers	--	--
Education Improvement	8,800	4,500
Instructional Materials	458,808	526,283
Migrant Education	--	--
Primary Education Program	756,487	1,229,436
School Lunch Program	110,223	128,303
School Volunteer Program	4,330	5,830
Student Development Services	285,120	310,538
Student Transportation	925,811	1,135,475
Operating Tax Millage	6.1590	6.1120
Operating Tax Yield	$ 11,255,609	$ 9,369,965
Assessed Value of Property	1,923,690,429	2,185,975,513
Percent Increase (10 yrs.)	299.6%	292.2%
Assessed Valuation per FTE	78,416	88,272
Required Local Effort	9,003,215	9,645,129
Local Effort per FTE	367	389
Net State FEFP Allocation	26,168,430	30,072,267
State Allocation per FTE	1,067	1,214
Total Bonded Indebtedness	15,937,000	14,685,000

TRANSPORTATION	1980-81	1981-82
Transportation Cost per Pupil Transported	$ 151.31	$ 168.54
Transportation Cost, State Funds	925,811	1,299,537
Transportation Cost, District Funds	1,016,447	806,979
FEFP Transportation Allocation as a Percent of Total Transportation Expenditures	47.67%	53.90%

EXPENDITURES	1980-81	1981-82
Total Current Expenses	$51,095,026	$57,131,875
Current Expense per FTE	2,083	2,307
Total Capital Outlay	3,351,755	3,003,445
Total Debt Service	1,990,572	2,113,883
Total Expenditures, All Funds	56,437,353	62,249,203
Total FEFP Expenditures	$40,839,572	$46,748,626
Expenditures by FEFP Program		
Basic (K-12), Total	28,458,247	31,507,363
Expenditures per FTE	1,433	1,596
Basic K - 3	9,865,214	11,079,714
Basic 4 - 9	12,764,724	14,211,317
Basic 10 - 12	5,125,480	5,465,402
Educational Alternatives	702,829	750,930
Exceptional Students, Total	$4,778,036	$6,258,116
Expenditures per FTE	4,501	5,185
Educable Mentally Retarded	624,813	800,507
Trainable Mentally Retarded	615,821	683,456
Physically Handicapped	184,221	182,201
Physical/Occupational Therapy PT	36,001	80,933
Speech & Hearing Therapy PT	593,980	826,331
Deaf	292,572	328,187
Visually Handicapped PT	51,398	66,749
Visually Handicapped	58,747	41,814
Emotionally Disturbed PT	13,053	33,470
Emotionally Disturbed	192,467	285,318
Specific Learning Disability PT	700,111	971,305
Specific Learning Disability	172,260	234,015
Gifted PT	248,213	416,218
Hospital & Homebound PT	86,518	123,396
Profoundly Handicapped	907,861	1,184,216
Vocational Programs, Total	$6,888,818	$8,108,510
Expenditures per FTE	2,170	2,486
Agriculture	300,068	274,337
Business and Office	1,457,929	1,514,159
Distributive	181,298	295,343
Diversified	254,344	313,272
Health	321,079	429,676
Public Service	261,146	244,148
Home Economics	611,149	719,982
Technical, Trade & Industrial	2,733,283	3,477,313
Exploratory	768,522	840,280
Adult General Education, Total (Adult Basic & High School)	$714,471	$874,637
Expenditures per FTE	1,643	1,598

#39
LIBERTY

PROFILES OF FLORIDA SCHOOL DISTRICTS

COMMUNITY DATA

PANHANDLE

MISCELLANEOUS CENSUS DATA

Total Population and Percent by Age Group

	Total	Male	Female
	4,260	2,126	2,134
0-17	1,271	15.94%	13.90%
18+	2,989	33.97%	36.20%
65+	516	5.63%	6.48%

Population by Urban and Rural Location

Total	Urban	Rural	Median Family Income
4,260	--	4,260	$13,260

Number of Years of School Completed
(Total Population 25 Years & Older)

	Total	White	Black	Other
Elementary (0-8 years)	934	788	146	--
High School				
1-3 years	362	309	53	--
4 years	829	786	43	--
College				
1-3 years	153	153	--	--
4 or more years	199	193	6	--

STUDENT DATA

FTE COUNT

	1980-81		1981-82	
	Unweighted	Weighted	Unweighted	Weighted
Exceptional	18	51	21	56
Vocational	81	145	99	173
Adult	38	42	59	63
Basic K-12	839	921	809	887
Total	976	1,139	988	1,179

FALL MEMBERSHIP

	1980		1981	
White, Non-Hispanic	800	86.11%	811	89.21%
Black, Non-Hispanic	128	13.78%	98	10.78%
Hispanic	--	--	--	--
Asian/Pacific Islander	1	.11%	--	--
American Indian/Alaskan Native	--	--	--	--
Total	929	--	909	--

GRADUATES

	1980-81	1981-82
Number of Graduates	40	46
Percent Entering College	40.00%	32.61%
Percent Entering Tech. School	5.00%	--

1981-82 ASSESSMENT

SSAT - Part I (October 1981)
Composite Scores

Grade	Mathematics	Reading	Writing
3	87	77	87
5	82	79	80
8	73	78	83
11	87	87	84

SSAT - Part II (April 1981)
Percent of 10th Graders Passing

Mathematics	80
Communications Skills	92

PUBLIC SCHOOLS

	1980-81	1981-82
Number Schools K-12, Adult	5	5

NONPUBLIC SCHOOLS

	1980-81	1981-82
Number Schools K-12	--	--
Number Students K-12	--	--

STAFF DATA

FALL 1981

	Classroom Teacher		Other Instructional		Administrative		Support		Total Full-time Staff	
Total	57	--	3	--	7	--	37	--	104	--
White, Non-Hispanic	52	91.23%	2	66.67%	7	100.00%	32	86.49%	93	89.42%
Black, Non-Hispanic	5	8.77%	1	33.33%	0	--	5	13.51%	11	10.58%
Hispanic	0	--	0	--	0	--	0	--	0	--
Asian/Pacific Islander	0	--	0	--	0	--	0	--	0	--
Am. Indian/Alaskan Native	0	--	0	--	0	--	0	--	0	--

	1980-81	1981-82
Teachers as a Percent of Total Full-time Staff	55.05%	54.81%
Total Instructional as a Percent of Total Full-time Staff	57.80%	57.69%
Administrators as a Percent of Total Full-time Staff	6.42%	6.73%
Ratio of Instructional Personnel to Administrators	9.00:1	8.57:1
Ratio of Professional Staff to Support Staff	1.79:1	1.81:1
Ratio of Classroom Teachers to Teacher Aides	4.00:1	4.38:1
Total Teacher Aides	15	13
Percent Professional Personnel Resigning	27.14%	11.94%

FTE STUDENTS PER FTE TEACHER

Basic Programs	1980-81	1981-82
K - 3	16.65	16.22
4 - 9	17.70	17.62
10 - 12	15.06	16.93

SALARY DATA 1981-82

Range (by Certification Status)

Rank III	11,050 - 15,885
Rank II	12,050 - 16,885
Rank I	13,050 - 17,885
Average	13,867.79

PROFILES OF FLORIDA SCHOOL DISTRICTS

FINANCE

LIBERTY

REVENUE	1980-81	1981-82
Total Federal Revenue Receipts	$1,483,835	$ 482,677
Percent of Total Revenue Receipts	44.5%	18.2%
Federal Revenue per FTE	1,521	488
Total State Revenue Receipts	1,606,337	1,846,340
Percent of Total Revenue Receipts	48.2%	69.7%
State Revenue per FTE	1,646	1,868
Total Local Revenue Receipts	242,752	321,009
Percent of Total Revenue Receipts	7.3%	12.1%
Local Revenue per FTE	249	325
Total All Revenue Receipts	3,332,923	2,650,025
Total Revenue per FTE	3,416	2,682
Total Revenues, Receipts, Transfers, Balances	3,632,411	2,713,653
State Categorical/Special Allocations		
Community Education	$ --	$ --
Community Instr. Services	2,041	1,610
Compensatory Education	20,332	27,611
Comprehensive Health Education	6,000	5,973
Comprehensive School Construction and Debt Service	36,395	80,687
Diagnostic Resource Centers	--	--
Education Improvement	--	--
Instructional Materials	17,302	22,509
Migrant Education	--	--
Primary Education Program	34,615	55,453
School Lunch Program	6,289	7,714
School Volunteer Program	--	--
Student Development Services	11,208	12,089
Student Transportation	65,675	78,507
Operating Tax Millage	4.8040	6.1120
Operating Tax Yield	$ 174,280	$ 200,315
Assessed Value of Property	38,187,462	46,732,620
Percent Increase (10 yrs.)	143.4%	182.0%
Assessed Valuation per FTE	39,127	47,300
Required Local Effort	174,280	200,315
Local Effort per FTE	179	203
Net State FEFP Allocation	1,078,845	1,209,105
State Allocation per FTE	1,106	1,224
Total Bonded Indebtedness	1,285,000	1,709,838

TRANSPORTATION	1980-81	1981-82
Transportation Cost per Pupil Transported	$209.24	$235.97
Transportation Cost, State Funds	65,675	95,686
Transportation Cost, District Funds	71,994	56,435
FEFP Transportation Allocation as a Percent of Total Transportation Expenditures	47.71%	51.60%

EXPENDITURES	1980-81	1981-82
Total Current Expenses	$2,204,632	$2,417,996
Current Expense per FTE	2,259	2,447
Total Capital Outlay	1,413,431	31,424
Total Debt Service	74,979	70,276
Total Expenditures, All Funds	3,693,041	2,519,696
Total FEFP Expenditures	$1,640,925	$1,827,160
Expenditures by FEFP Program		
Basic (K-12), Total	1,283,130	1,418,778
Expenditures per FTE	1,528	1,753
Basic K - 3	506,250	536,000
Basic 4 - 9	594,841	700,600
Basic 10 - 12	182,039	182,178
Educational Alternatives	--	--
Exceptional Students, Total	$91,323	$64,160
Expenditures per FTE	5,168	3,065
Educable Mentally Retarded	60,130	34,903
Trainable Mentally Retarded	--	--
Physically Handicapped	--	--
Physical/Occupational Therapy PT	--	--
Speech & Hearing Therapy PT	--	--
Deaf	--	--
Visually Handicapped PT	--	--
Visually Handicapped	--	--
Emotionally Disturbed PT	--	--
Emotionally Disturbed	--	--
Specific Learning Disability PT	16,712	12,448
Specific Learning Disability	9,616	14,819
Gifted PT	--	--
Hospital & Homebound PT	--	--
Profoundly Handicapped	4,865	1,990
Vocational Programs, Total	$183,678	$259,974
Expenditures per FTE	2,275	2,635
Agriculture	35,558	33,487
Business and Office	45,252	56,164
Distributive	--	--
Diversified	--	--
Health	--	--
Public Service	--	--
Home Economics	41,943	62,291
Technical, Trade & Industrial	37,466	72,259
Exploratory	23,459	35,773
Adult General Education, Total (Adult Basic & High School)	$82,794	$84,248
Expenditures per FTE	2,197	1,425

#40 MADISON

PROFILES OF FLORIDA SCHOOL DISTRICTS

COMMUNITY DATA

PANHANDLE

MISCELLANEOUS CENSUS DATA

Total Population and Percent by Age Group

	Total	Male	Female
	14,894	6,986	7,908
0-17	4,883	16.48%	16.31%
18+	10,011	30.43%	36.79%
65+	2,119	5.79%	8.44%

Population by Urban and Rural Location

Total	Urban	Rural
14,894	3,487	11,407

Median Family Income

$11,895

Number of Years of School Completed
(Total Population 25 Years & Older)

	Total	White	Black	Other
Elementary (0-8 years)	2,964	1,455	1,509	--
High School				
1-3 years	1,758	1,212	546	--
4 years	2,167	1,554	611	2
College				
1-3 years	779	542	232	5
4 or more years	691	551	140	--

STUDENT DATA

FTE COUNT

	1980-81 Unweighted	1980-81 Weighted	1981-82 Unweighted	1981-82 Weighted
Exceptional	112	382	109	346
Vocational	178	327	176	306
Adult	--	--	--	--
Basic K-12	3,019	3,336	3,016	3,340
Total	3,309	4,045	3,301	3,992

FALL MEMBERSHIP

	1980		1981	
White, Non-Hispanic	1,420	43.11%	1,454	44.15%
Black, Non-Hispanic	1,869	56.74%	1,835	55.72%
Hispanic	5	.15%	4	.12%
Asian/Pacific Islander	--	--	--	--
American Indian/Alaskan Native	--	--	--	--
Total	3,294	--	3,293	

GRADUATES

	1980-81	1981-82
Number of Graduates	154	165
Percent Entering College	46.75%	44.85
Percent Entering Tech. School	10.39%	1.82%

1981-82 ASSESSMENT

SSAT - Part I (October 1981)
Composite Scores

Grade	Mathematics	Reading	Writing
3	80	74	80
5	79	82	85
8	82	79	85
11	82	82	83

SSAT - Part II (April 1981)
Percent of 10th Graders Passing

Mathematics	64
Communications Skills	91

PUBLIC SCHOOLS

	1980-81	1981-82
Number Schools K-12, Adult	8	8

NONPUBLIC SCHOOLS

	1980-81	1981-82
Number Schools K-12	1	1
Number Students K-12	160	171

STAFF DATA

FALL 1981	Classroom Teacher		Other Instructional		Administrative		Support		Total Full-time Staff	
Total	174	--	15	--	16	--	161	--	366	--
White, Non-Hispanic	100	57.47%	10	66.67%	15	93.75%	85	52.79%	210	57.38%
Black, Non-Hispanic	73	41.95%	5	33.33%	1	6.25%	76	47.21%	155	42.35%
Hispanic	0	--	0	--	0	--	0	--	0	--
Asian/Pacific Islander	1	.57%	0	--	0	--	0	--	1	.27%
Am. Indian/Alaskan Native	0	--	0	--	0	--	0	--	0	--

	1980-81	1981-82
Teachers as a Percent of Total Full-time Staff	44.56%	47.54%
Total Instructional as a Percent of Total Full-time Staff	49.07%	51.63%
Administrators as a Percent of Total Full-time Staff	4.24%	4.37%
Ratio of Instructional Personnel to Administrators	11.56:1	11.81:1
Ratio of Professional Staff to Support Staff	1.14:1	1.27:1
Ratio of Classroom Teachers to Teacher Aides	3.11:1	4.97:1
Total Teacher Aides	54	35
Percent Professional Personnel Resigning	9.45%	3.90%

FTE STUDENTS PER FTE TEACHER

Basic Programs	1980-81	1981-82
K - 3	22.71	19.48
4 - 9	19.11	18.61
10 - 12	20.90	23.16

SALARY DATA 1981-82

Range (by Certification Status)

Rank III	11,000 - 15,000
Rank II	12,100 - 16,100
Rank I	12,700 - 16,700
Average	13,475.39

PROFILES OF FLORIDA SCHOOL DISTRICTS

FINANCE

MADISON

REVENUE	1980-81	1981-82
Total Federal Revenue Receipts	$1,180,413	$1,101,100
Percent of Total Revenue Receipts	16.9%	14.5%
Federal Revenue per FTE	357	334
Total State Revenue Receipts	4,916,198	5,547,607
Percent of Total Revenue Receipts	70.2%	73.0%
State Revenue per FTE	1,486	1,680
Total Local Revenue Receipts	905,198	954,359
Percent of Total Revenue Receipts	12.9%	12.6%
Local Revenue per FTE	274	289
Total All Revenue Receipts	7,001,809	7,603,066
Total Revenue per FTE	2,116	2,303
Total Revenues, Receipts, Transfers, Balances	7,079,188	7,665,077
State Categorical/Special Allocations		
Community Education	$ --	$ --
Community Instr. Services	--	--
Compensatory Education	94,227	105,484
Comprehensive Health Education	6,000	5,923
Comprehensive School Construction and Debt Service	146,149	88,933
Diagnostic Resource Centers	--	--
Education Improvement	--	--
Instructional Materials	58,312	76,481
Migrant Education	--	--
Primary Education Program	119,373	200,425
School Lunch Program	28,713	32,507
School Volunteer Program	--	2,770
Student Development Services	40,159	42,643
Student Transportation	261,326	290,497
Operating Tax Miliage	5.9950	6.1120
Operating Tax Yield	$ 666,437	$ 522,729
Assessed Value of Property	117,016,352	121,950,661
Percent Increase (10 yrs.)	96.6%	83.8%
Assessed Valuation per FTE	35,363	36,944
Required Local Effort	534,039	522,729
Local Effort per FTE	161	158
Net State FEFP Allocation	3,739,142	4,217,729
State Allocation per FTE	1,130	1,278
Total Bonded Indebtedness	3,470,000	3,455,867

TRANSPORTATION	1980-81	1981-82
ansportation Cost per Pupil ransported	$ 211.51	$ 221.16
Transportation Cost, State Funds	261,326	354,060
Transportation Cost, District Funds	230,854	328,320
FEFP Transportation Allocation as a Percent of Total Transportation Expenditures	53.10%	42.57%

EXPENDITURES	1980-81	1981-82
Total Current Expenses	$6,437,074	$7,285,665
Current Expense per FTE	1,945	2,207
Total Capital Outlay	747,828	580,795
Total Debt Service	308,833	270,189
Total Expenditures, All Funds	7,493,734	8,136,649
Total FEFP Expenditures	$4,545,641	$5,315,509
Expenditures by FEFP Program		
Basic (K-12), Total	3,840,495	4,512,502
Expenditures per FTE	1,272	1,496
Basic K - 3	1,238,674	1,583,509
Basic 4 - 9	1,835,364	2,114,679
Basic 10 - 12	691,180	720,255
Educational Alternatives	75,277	94,059
Exceptional Students, Total	$392,125	$405,854
Expenditures per FTE	3,489	3,712
Educable Mentally Retarded	161,645	164,160
Trainable Mentally Retarded	--	--
Physically Handicapped	--	--
Physical/Occupational Therapy PT	--	--
Speech & Hearing Therapy PT	45,952	45,237
Deaf	--	--
Visually Handicapped PT	4,917	1,739
Visually Handicapped	--	1,161
Emotionally Disturbed PT	13,572	2,965
Emotionally Disturbed	--	--
Specific Learning Disability PT	130,478	139,582
Specific Learning Disability	--	--
Gifted PT	22,922	26,122
Hospital & Homebound PT	12,639	24,888
Profoundly Handicapped	--	--
Vocational Programs, Total	$313,021	$397,153
Expenditures per FTE	1,758	2,262
Agriculture	71,418	83,754
Business and Office	60,704	90,035
Distributive	--	--
Diversified	--	--
Health	--	--
Public Service	--	--
Home Economics	68,194	90,749
Technical, Trade & Industrial	57,213	62,031
Exploratory	55,492	70,584
Adult General Education, Total (Adult Basic & High School)	$ --	$ --
Expenditures per FTE	--	--

#46
OKALOOSA
COMMUNITY DATA

PROFILES OF FLORIDA SCHOOL DISTRICTS

PANHANDLE

MISCELLANEOUS CENSUS DATA

Total Population and Percent by Age Group

	Total	Male	Female
	109,920	55,807	54,113
0-17	33,157	15.38%	14.79%
18+	76,763	35.39%	34.44%
65+	6,373	2.41%	3.39%

Population by Urban and Rural Location

Total	Urban	Rural	Median Family Income
109,920	92,935	16,985	$17,319

Number of Years of School Completed
(Total Population 25 Years & Older)

	Total	White	Black	Other
Elementary (0-8 years)	6,720	5,644	782	294
High School				
1-3 years	6,671	5,855	683	133
4 years	24,546	22,331	1,498	717
College				
1-3 years	11,550	10,662	653	235
4 or more years	9,836	9,439	245	152

STUDENT DATA

FTE COUNT

	1980-81		1981-82	
	Unweighted	Weighted	Unweighted	Weighted
Exceptional	760	2,732	738	2,552
Vocational	2,472	4,659	2,422	4,253
Adult	87	96	77	82
Basic K-12	21,334	23,309	20,929	22,952
Total	24,653	30,796	24,166	29,839

FALL MEMBERSHIP

	1980		1981	
White, Non-Hispanic	20,456	85.64%	19,851	85.33%
Black, Non-Hispanic	2,634	11.03%	2,588	11.12%
Hispanic	205	.86%	213	.91%
Asian/Pacific Islander	574	2.40%	598	2.57%
American Indian/Alaskan Native	17	.07%	13	.05%
Total	23,886	--	23,263%	--

GRADUATES

	1980-81	1981-82
Number of Graduates	1,881	1,779
Percent Entering College	51.04%	52.89%
Percent Entering Tech. School	4.31%	5.00%

1981-82 ASSESSMENT

SSAT - Part I (October 1981)
Composite Scores

Grade	Mathematics	Reading	Writing
3	95	95	96
5	91	92	91
8	91	90	93
11	87	92	86

SSAT - Part II (April 1981)
Percent of 10th Graders Passing

Mathematics	85
Communications Skills	97

PUBLIC SCHOOLS

	1980-81	1981-82
Number Schools K-12, Adult	37	36

NONPUBLIC SCHOOLS

	1980-81	1981-82
Number Schools K-12	5	6
Number Students K-12	528	585

STAFF DATA

FALL 1981	Classroom Teacher		Other Instructional		Administrative		Support		Total Full-time Staff	
Total	1,387	--	97	--	105	--	986	--	2,575	--
White, Non-Hispanic	1,314	94.74%	91	93.81%	104	99.05%	888	90.06%	2,397	93.09%
Black, Non-Hispanic	61	4.40%	5	5.15%	1	.95%	85	8.62%	152	5.90%
Hispanic	7	.50%	0	--	0	--	4	.40%	11	.43%
Asian/Pacific Islander	5	.36%	0	--	0	--	9	.91%	14	.54%
Am. Indian/Alaskan Native	0	--	1	1.03%	0	--	0	--	1	.04%

	1980-81	1981-82
Teachers as a Percent of Total Full-time Staff	52.22%	53.86%
Total Instructional as a Percent of Total Full-time Staff	55.93%	57.63%
Administrators as a Percent of Total Full-time Staff	4.13%	4.08%
Ratio of Instructional Personnel to Administrators	13.53:1	14.13:1
Ratio of Professional Staff to Support Staff	1.50:1	1.61:1
Ratio of Classroom Teachers to Teacher Aides	14.08:1	14.15:1
Total Teacher Aides	96	98
Percent Professional Personnel Resigning	6.82%	7.80%

FTE STUDENTS PER FTE TEACHER

Basic Programs	1980-81	1981-82
K - 3	18.67	17.91
4 - 9	20.68	21.02
10 - 12	19.86	18.71

SALARY DATA 1981-82

Range (by Certification Status)

Rank III	11,865 - 19,561
Rank II	12,865 - 20,561
Rank I	14,865 - 22,561
Average	16,157.26

PROFILES OF FLORIDA SCHOOL DISTRICTS

FINANCE

OKALOOSA

REVENUE	1980-81	1981-82
Total Federal Revenue Receipts	$ 8,018,141	$ 5,606,591
Percent of Total Revenue Receipts	15.6%	10.3%
Federal Revenue per FTE	325	232
Total State Revenue Receipts	34,917,133	38,882,257
Percent of Total Revenue Receipts	68.1%	71.5%
State Revenue per FTE	1,416	1,609
Total Local Revenue Receipts	8,368,516	9,886,312
Percent of Total Revenue Receipts	16.3%	18.2%
Local Revenue per FTE	339	409
Total All Revenue Receipts	51,303,790	54,375,160
Total Revenue per FTE	2,081	2,250
Total Revenues, Receipts, Transfers, Balances	52,506,981	55,588,802
State Categorical/Special Allocations		
Community Education	$ 15,016	$ 15,545
Community Instr. Services	--	26,012
Compensatory Education	346,458	362,643
Comprehensive Health Education	24,250	13,083
Comprehensive School Construction and Debt Service	1,871,906	837,822
Diagnostic Resource Centers	--	--
Education Improvement	--	--
Instructional Materials	448,296	551,846
Migrant Education	--	--
Primary Education Program	759,113	1,289,575
School Lunch Program	98,686	121,372
School Volunteer Program	4,330	5,633
Student Development Services	305,340	316,590
Student Transportation	862,387	970,590
Operating Tax Millage	5.6000	6.1120
Operating Tax Yield	$ 5,759,483	$ 4,971,306
Assessed Value of Property	1,082,609,500	1,159,785,777
Percent Increase (10 yrs.)	277.9%	288.9%
Assessed Valuation per FTE	43,914	47,992
Required Local Effort	5,024,610	5,069,465
Local Effort per FTE	204	210
Net State FEFP Allocation	28,469,629	31,911,891
State Allocation per FTE	1,155	1,321
Total Bonded Indebtedness	11,431,000	10,740,000

TRANSPORTATION	1980-81	1981-82
Transportation Cost per Pupil Transported	$ 137.51	$ 148.53
Transportation Cost, State Funds	862,387	1,229,997
Transportation Cost, District Funds	1,027,046	682,479
FEFP Transportation Allocation as a Percent of Total Transportation Expenditures	45.6%	50.7%

EXPENDITURES	1980-81	1981-82
Total Current Expenses	$48,580,591	$51,549,271
Current Expense per FTE	1,971	2,133
Total Capital Outlay	826,323	1,217,416
Total Debt Service	1,335,129	1,327,413
Total Expenditures, All Funds	50,742,043	54,094,101
Total FEFP Expenditures	$39,582,349	$43,328,043
Expenditures by FEFP Program		
Basic (K-12), Total	31,545,123	34,341,675
Expenditures per FTE	1,479	1,641
Basic K - 3	9,832,617	11,243,155
Basic 4 - 9	14,210,444	15,123,925
Basic 10 - 12	7,444,401	7,837,869
Educational Alternatives	57,661	136,726
Exceptional Students, Total	$3,221,379	$3,657,154
Expenditures per FTE	4,237	4,957
Educable Mentally Retarded	616,058	691,611
Trainable Mentally Retarded	233,576	303,140
Physically Handicapped	92,940	87,027
Physical/Occupational Therapy PT	--	--
Speech & Hearing Therapy PT	243,510	275,164
Deaf	66,745	60,754
Visually Handicapped PT	32,106	30,541
Visually Handicapped	19,115	22,285
Emotionally Disturbed PT	50,742	89,289
Emotionally Disturbed	256,256	298,179
Specific Learning Disability PT	809,899	921,634
Specific Learning Disability	--	--
Gifted PT	461,507	585,585
Hospital & Homebound PT	211,053	152,182
Profoundly Handicapped	127,872	139,763
Vocational Programs, Total	$4,696,758	$5,215,138
Expenditures per FTE	1,900	2,153
Agriculture	168,048	213,782
Business and Office	1,080,470	1,181,560
Distributive	80,141	120,473
Diversified	322,124	416,416
Health	45,979	35,845
Public Service	--	--
Home Economics	744,796	820,912
Technical, Trade & Industrial	1,878,921	1,984,580
Exploratory	376,279	441,570
Adult General Education, Total (Adult Basic & High School)	$119,089	$114,076
Expenditures per FTE	1,377	1,476

#57
SANTA ROSA
COMMUNITY DATA

PROFILES OF FLORIDA SCHOOL DISTRICTS

PANHANDLE

MISCELLANEOUS CENSUS DATA

Total Population and Percent by Age Group

	Total	Male	Female
	55,988	28,101	27,887
0-17	17,400	16.31%	14.95%
18+	38,588	34.06%	34.86%
65+	4,072	5.13%	4.14%

Population by Urban and Rural Location			Median Family Income
Total	Urban	Rural	
55,988	17,690	38,298	$16,774

Number of Years of School Completed
(Total Population 25 Years & Older)

	Total	White	Black	Other
Elementary (0-8 years)	4,949	4,508	334	107
High School				
1-3 years	4,448	4,107	275	66
4 years	12,007	11,422	387	198
College				
1-3 years	4,988	4,803	96	89
4 or more years	4,451	4,279	76	96

STUDENT DATA

FTE COUNT

	1980-81		1981-82	
	Unweighted	Weighted	Unweighted	Weighted
Exceptional	385	1,392	395	1,371
Vocational	1,059	1,871	1,054	1,773
Adult	154	172	114	121
Basic K-12	10,817	11,827	10,634	11,675
Total	12,415	15,262	12,197	14,940

FALL MEMBERSHIP

	1980		1981	
White, Non-Hispanic	11,311	93.20%	11,080	93.32%
Black, Non-Hispanic	645	5.31%	619	5.21%
Hispanic	43	.35%	39	.32%
Asian/Pacific Islander	135	1.11%	130	1.09%
American Indian/Alaskan Native	2	.02%	5	.04%
Total	12,136	--	11,873	--

GRADUATES

	1980-81	1981-82
Number of Graduates	889	835
Percent Entering College	50.28%	43.59%
Percent Entering Tech. School	7.65%	3.95%

1981-82 ASSESSMENT

SSAT - Part I (October 1981)
Composite Scores

Grade	Mathematics	Reading	Writing
3	91	91	94
5	86	89	90
8	90	91	93
11	88	95	85

SSAT - Part II (April 1981)
Percent of 10th Graders Passing

Mathematics	86
Communications Skills	98

PUBLIC SCHOOLS

	1980-81	1981-82
Number Schools K-12, Adult	25	26

NONPUBLIC SCHOOLS

	1980-81	1981-82
Number Schools K-12	2	2
Number Students K-12	431	339

STAFF DATA

FALL 1981	Classroom Teacher		Other Instructional		Administrative		Support		Total Full-time Staff	
Total	701	--	58	--	64	--	522	--	1,345	--
White, Non-Hispanic	665	94.86%	54	93.10%	62	96.87%	470	90.04%	1,251	93.01%
Black, Non-Hispanic	34	4.85%	3	5.17%	2	3.13%	50	9.58%	89	6.62%
Hispanic	2	.29%	0	--	0	--	2	.38%	4	.30%
Asian/Pacific Islander	0	--	1	1.72%	0	--	0	--	1	.07%
Am. Indian/Alaskan Native	0	--	0	--	0	--	0	--	0	--

	1980-81	1981-82
Teachers as a Percent of Total Full-time Staff	53.39%	52.12%
Total Instructional as a Percent of Total Full-time Staff	56.37%	56.43%
Administrators as a Percent of Total Full-time Staff	4.62%	4.76%
Ratio of Instructional Personnel to Administrators	12.21:1	11.86:1
Ratio of Professional Staff to Support Staff	1.56:1	1.47:1
Ratio of Classroom Teachers to Teacher Aides	5.74:1	6.10:1
Total Teacher Aides	125	115
Percent Professional Personnel Resigning	5.13%	3.16%

FTE STUDENTS PER FTE TEACHER

Basic Programs	1980-81	1981-82
K - 3	17.85	17.22
4 - 9	19.15	18.68
10 - 12	18.47	17.96

SALARY DATA 1981-82

Range (by Certification Status)

Rank III	11,220 - 13,678
Rank II	12,420 - 20,105
Rank I	13,820 - 21,505
Average	15,184.06

PROFILES OF FLORIDA SCHOOL DISTRICTS

FINANCE

SANTA ROSA

REVENUE	1980-81	1981-82
Total Federal Revenue Receipts	$ 2,534,037	$ 1,963,748
Percent of Total Revenue Receipts	7.3%	5.8%
Federal Revenue per FTE	204	161
Total State Revenue Receipts	16,789,302	15,633,662
Percent of Total Revenue Receipts	48.7%	46.2%
State Revenue per FTE	1,352	1,282
Total Local Revenue Receipts	15,176,246	16,239,576
Percent of Total Revenue Receipts	44.0%	48.0%
Local Revenue per FTE	1,222	1,331
Total All Revenue Receipts	34,499,585	33,836,986
Total Revenue per FTE	2,779	2,774
Total Revenues, Receipts, Transfers, Balances	34,936,080	34,197,255
State Categorical/Special Allocations		
Community Education	$ 22,524	$ 23,277
Community Instr. Services	--	--
Compensatory Education	209,777	204,988
Comprehensive Health Education	15,188	18,317
Comprehensive School Construction and Debt Service	3,385,948	470,252
Diagnostic Resource Centers	--	--
Education Improvement	40,000	20,000
Instructional Materials	223,366	283,423
Migrant Education	--	--
Primary Education Program	376,924	594,016
School Lunch Program	46,803	60,112
School Volunteer Program	4,330	4,349
Student Development Services	150,463	158,002
Student Transportation	636,582	744,139
Operating Tax Millage	6.1180	6.1120
Operating Tax Yield	$ 7,349,324	$ 6,613,101
Assessed Value of Property	1,264,486,768	1,542,810,021
Percent Increase (10 yrs.)	561.2%	648.2%
Assessed Valuation per FTE	101,851	126,491
Required Local Effort	5,770,865	6,614,093
Local Effort per FTE	465	542
Net State FEFP Allocation	10,427,085	11,320,699
State Allocation per FTE	840	928
Total Bonded Indebtedness	9,216,250	8,567,500

TRANSPORTATION	1980-81	1981-82
Transportation Cost per Pupil Transported	$ 169.88	$ 196.29
Transportation Cost, State Funds	636,582	921,945
Transportation Cost, District Funds	635,095	487,973
FEFP Transportation Allocation as a Percent of Total Transportation Expenditures	50.06%	52.77%

EXPENDITURES	1980-81	1981-82
Total Current Expenses	$26,625,462	$27,995,086
Current Expense per FTE	2,145	2,295
Total Capital Outlay	4,293,049	9,746,044
Total Debt Service	1,417,825	1,193,245
Total Expenditures, All Funds	32,336,336	38,934,374
Total FEFP Expenditures	$21,874,997	$23,259,524
Expenditures by FEFP Program		
Basic (K-12), Total	17,582,222	18,498,052
Expenditures per FTE	1,625	1,740
Basic K - 3	5,432,919	5,603,847
Basic 4 - 9	8,227,083	8,873,114
Basic 10 - 12	3,796,031	3,813,148
Educational Alternatives	126,189	207,943
Exceptional Students, Total	$1,570,242	$1,695,612
Expenditures per FTE	4,083	4,298
Educable Mentally Retarded	363,442	394,236
Trainable Mentally Retarded	85,385	96,586
Physically Handicapped	10,818	37,054
Physical/Occupational Therapy PT	11,857	3,476
Speech & Hearing Therapy PT	82,841	131,949
Deaf	51,340	54,235
Visually Handicapped PT	18,393	21,327
Visually Handicapped	5,309	--
Emotionally Disturbed PT	--	--
Emotionally Disturbed	44,768	39,653
Specific Learning Disability PT	556,857	539,650
Specific Learning Disability	29,096	68,264
Gifted PT	202,403	189,938
Hospital & Homebound PT	38,502	23,920
Profoundly Handicapped	69,231	95,324
Vocational Programs, Total	$2,398,642	$2,698,216
Expenditures per FTE	2,266	2,561
Agriculture	396,730	347,770
Business and Office	472,360	573,450
Distributive	--	--
Diversified	487,550	526,254
Health	30,305	31,002
Public Service	--	636
Home Economics	324,560	315,244
Technical, Trade & Industrial	334,079	520,541
Exploratory	353,058	383,319
Adult General Education, Total (Adult Basic & High School)	$323,891	$367,644
Expenditures per FTE	2,101	3,235

#62
TAYLOR

PROFILES OF FLORIDA SCHOOL DISTRICTS

COMMUNITY DATA

PANHANDLE

MISCELLANEOUS CENSUS DATA

Total Population and Percent by Age Group

	Total	Male	Female
	16,532	8,016	8,516
0-17	5,076	15.56%	15.14%
18+	11,456	32.92%	36.37%
65+	2,095	5.64%	7.03%

Population by Urban and Rural Location

Total	Urban	Rural
16,532	8,254	8,278

Median Family Income

$15,784

Number of Years of School Completed
(Total Population 25 Years & Older)

	Total	White	Black	Other
Elementary (0-8 years)	2,799	2,071	724	4
High School				
1-3 years	1,758	1,340	418	--
4 years	3,269	2,837	432	--
College				
1-3 years	959	796	156	7
4 or more years	823	732	53	38

STUDENT DATA

FTE COUNT

	1980-81 Unweighted	1980-81 Weighted	1981-82 Unweighted	1981-82 Weighted
Exceptional	93	390	92	349
Vocational	441	834	403	709
Adult	85	94	80	85
Basic K-12	2,985	3,289	3,009	3,308
Total	3,604	4,607	3,584	4,451

FALL MEMBERSHIP

	1980		1981	
White, Non-Hispanic	2,459	73.98%	2,492	75.03%
Black, Non-Hispanic	863	25.96%	826	24.87%
Hispanic	1	.03%	1	.03%
Asian/Pacific Islander	1	.03%	--	--
American Indian/Alaskan Native	--	--	2	.06%
Total	3,324	--	3,321	--

GRADUATES

	1980-81	1981-82
Number of Graduates	189	191
Percent Entering College	43.39%	41.88%
Percent Entering Tech. School	--	4.19%

1981-82 ASSESSMENT

SSAT - Part I (October 1981)
Composite Scores

Grade	Mathematics	Reading	Writing
3	87	87	91
5	83	85	88
8	87	85	93
11	83	85	85

SSAT - Part II (April 1981)
Percent of 10th Graders Passing

Mathematics	68
Communications Skills	95

PUBLIC SCHOOLS

	1980-81	1981-82
Number Schools K-12, Adult	8	8

NONPUBLIC SCHOOLS

	1980-81	1981-82
Number Schools K-12	--	2
Number Students K-12	--	42

STAFF DATA

FALL 1981

	Classroom Teacher		Other Instructional		Administrative		Support		Total Full-time Staff	
Total	181	--	14	--	20	--	172	--	387	--
White, Non-Hispanic	149	82.32%	13	92.86%	18	90.00%	144	83.72%	324	83.72%
Black, Non-Hispanic	32	17.68%	1	7.14%	2	10.00%	28	16.28%	63	16.28%
Hispanic	0	--	0	--	0	--	0	--	0	--
Asian/Pacific Islander	0	--	0	--	0	--	0	--	0	--
Am. Indian/Alaskan Native	0	--	0	--	0	--	0	--	0	--

	1980-81	1981-82
Teachers as a Percent of Total Full-time Staff	45.97%	46.77%
Total Instructional as a Percent of Total Full-time Staff	49.73%	50.39%
Administrators as a Percent of Total Full-time Staff	4.11%	5.17%
Ratio of Instructional Personnel to Administrators	9.74:1	9.75:1
Ratio of Professional Staff to Support Staff	1.21:1	1.25:1
Ratio of Classroom Teachers to Teacher Aides	3.49:1	3.48:1
Total Teacher Aides	49	52
Percent Professional Personnel Resigning	9.80%	7.91%

FTE STUDENTS PER FTE TEACHER

Basic Programs	1980-81	1981-82
K - 3	20.61	20.23
4 - 9	25.98	25.58
10 - 12	19.12	19.29

SALARY DATA 1981-82

Range (by Certification Status)

Rank III	11,000 - 18,205
Rank II	12,430 - 19,635
Rank I	14,630 - 21,960
Average	15,264.08

PROFILES OF FLORIDA SCHOOL DISTRICTS

FINANCE

TAYLOR

REVENUE	1980-81	1981-82
Total Federal Revenue Receipts	$ 796,730	$ 665,934
Percent of Total Revenue Receipts	10.4%	8.2%
Federal Revenue per FTE	221	186
Total State Revenue Receipts	5,098,935	5,504,172
Percent of Total Revenue Receipts	66.6%	67.6%
State Revenue per FTE	1,415	1,536
Total Local Revenue Receipts	1,765,721	1,972,363
Percent of Total Revenue Receipts	23.0%	24.2%
Local Revenue per FTE	490	550
Total All Revenue Receipts	7,661,386	8,142,468
Total Revenue per FTE	2,126	2,272
Total Revenues, Receipts, Transfers, Balances	7,834,564	8,243,017
State Categorical/Special Allocations		
Community Education	$ 7,508	$ 7,759
Community Instr. Services	8,440	6,914
Compensatory Education	74,512	69,983
Comprehensive Health Education	6,000	5,923
Comprehensive School Construction and Debt Service	112,219	77,122
Diagnostic Resource Centers	--	--
Education Improvement	--	--
Instructional Materials	62,248	77,843
Migrant Education	--	--
Primary Education Program	125,208	202,701
School Lunch Program	17,264	18,738
School Volunteer Program	--	--
Student Development Services	43,418	45,356
Student Transportation	216,505	251,908
Operating Tax Millage	6.0740	6.1120
Operating Tax Yield	$ 1,365,219	$ 1,142,898
Assessed Value of Property	236,594,030	266,633,436
Percent Increase (10 yrs.)	224.0%	219.1%
Assessed Valuation per FTE	65,648	74,395
Required Local Effort	1,098,010	1,162,746
Local Effort per FTE	305	324
Net State FEFP Allocation	3,823,450	4,226,353
State Allocation per FTE	1,061	1,179
Total Bonded Indebtedness	2,506,541	2,411,541

TRANSPORTATION	1980-81	1981-82
Transportation Cost per Pupil Transported	$ 197.69	$ 213.29
Transportation Cost, State Funds	216,505	315,471
Transportation Cost, District Funds	357,475	351,787
FEFP Transportation Allocation as a Percent of Total Transportation Expenditures	37.72%	37.75%

EXPENDITURES	1980-81	1981-82
Total Current Expenses	$7,350,882	$7,942,358
Current Expense per FTE	2,040	2,216
Total Capital Outlay	20,951	93,987
Total Debt Service	286,488	198,171
Total Expenditures, All Funds	7,658,321	8,234,516
Total FEFP Expenditures	$5,709,451	$6,322,363
Expenditures by FEFP Program		
Basic (K-12), Total	4,120,701	4,533,715
Expenditures per FTE	1,380	1,507
Basic K - 3	1,575,255	1,692,502
Basic 4 - 9	1,741,477	1,976,909
Basic 10 - 12	778,217	829,854
Educational Alternatives	25,752	34,450
Exceptional Students, Total	$353,307	$542,133
Expenditures per FTE	3,801	5,918
Educable Mentally Retarded	67,158	114,611
Trainable Mentally Retarded	15,458	41,450
Physically Handicapped	2,035	5,147
Physical/Occupational Therapy PT	--	--
Speech & Hearing Therapy PT	100,614	148,017
Deaf	--	--
Visually Handicapped PT	40	6,323
Visually Handicapped	10	--
Emotionally Disturbed PT	25,852	17,451
Emotionally Disturbed	7,355	18,977
Specific Learning Disability PT	92,491	138,864
Specific Learning Disability	19,770	25,804
Gifted PT	21,222	24,389
Hospital & Homebound PT	1,302	1,100
Profoundly Handicapped	--	--
Vocational Programs, Total	$1,102,580	$1,082,670
Expenditures per FTE	2,500	2,689
Agriculture	146,551	146,249
Business and Office	172,804	160,196
Distributive	--	--
Diversified	49,429	57,466
Health	18,946	23,219
Public Service	--	--
Home Economics	55,090	48,305
Technical, Trade & Industrial	474,780	488,846
Exploratory	184,980	158,389
Adult General Education, Total (Adult Basic & High School)	$132,863	$163,845
Expenditures per FTE	1,573	2,049

#65

PROFILES OF FLORIDA SCHOOL DISTRICTS

WAKULLA COMMUNITY DATA

PANHANDLE

MISCELLANEOUS CENSUS DATA

Total Population and Percent by Age Group

	Total	Male	Female
	10,887	5,364	5,523
0-17	3,518	16.83%	15.49%
18+	7,369	32.44%	35.24%
65+	1,225	5.08%	6.17%

Population by Urban and Rural Location

Total	Urban	Rural
10,887	--	10,887

Median Family Income

$14,018

Number of Years of School Completed
(Total Population 25 Years & Older)

	Total	White	Black	Other
Elementary (0-8 years)	1,626	1,241	378	7
High School				
1-3 years	1,091	885	206	--
4 years	2,438	2,210	213	15
College				
1-3 years	584	554	30	--
4 or more years	529	523	6	--

STUDENT DATA

FTE COUNT

	1980-81 Unweighted	1980-81 Weighted	1981-82 Unweighted	1981-82 Weighted
Exceptional	82	300	87	290
Vocational	187	335	196	333
Adult	30	34	31	33
Basic K-12	2,269	2,479	2,198	2,405
Total	2,568	3,148	2,512	3,061

FALL MEMBERSHIP

	1980		1981	
White, Non-Hispanic	1,957	77.94%	1,913	78.01
Black, Non-Hispanic	550	21.90%	531	21.65%
Hispanic	2	.08%	3	.12%
Asian/Pacific Islander	1	.03%	4	.16%
American Indian/Alaskan Native	1	.03%	1	.04%
Total	2,511	--	2,452	--

GRADUATES

	1980-81	1981-82
Number of Graduates	128	152
Percent Entering College	35.94%	29.61%
Percent Entering Tech. School	3.13%	3.29%

1981-82 ASSESSMENT

SSAT - Part I (October 1981)
Composite Scores

Grade	Mathematics	Reading	Writing
3	91	94	96
5	85	86	86
8	85	91	92
11	83	87	79

SSAT - Part II (April 1981)
Percent of 10th Graders Passing

Mathematics	66
Communications Skills	94

PUBLIC SCHOOLS

	1980-81	1981-82
Number Schools K-12, Adult	7	7

NONPUBLIC SCHOOLS

	1980-81	1981-82
Number Schools K-12	--	--
Number Students K-12	--	--

STAFF DATA

FALL 1981

	Classroom Teacher		Other Instructional		Administrative		Support		Total Full-time Staff	
Total	155	--	18	--	16	--	152	--	341	--
White, Non-Hispanic	132	85.16%	15	83.33%	14	87.50%	112	73.68%	273	80.06%
Black, Non-Hispanic	20	12.90%	3	16.67%	2	12.50%	40	26.32%	65	19.06%
Hispanic	2	1.29%	0	--	0	--	0	--	2	.59%
Asian/Pacific Islander	0	--	0	--	-	--	0	--	0	--
Am. Indian/Alaskan Native	1	.65%	0	--	0	--	0	--	1	.29%

	1980-81	1981-82
Teachers as a Percent of Total Full-time Staff	45.07%	45.45%
Total Instructional as a Percent of Total Full-time Staff	50.45%	50.73%
Administrators as a Percent of Total Full-time Staff	4.78%	4.69%
Ratio of Instructional Personnel to Administrators	10.56:1	10.81:1
Ratio of Professional Staff to Support Staff	1.23:1	1.24:1
Ratio of Classroom Teachers to Teacher Aides	3.21:1	3.78:1
Total Teacher Aides	47	41
Percent Professional Personnel Resigning	15.68%	15.87%

FTE STUDENTS PER FTE TEACHER

Basic Programs	1980-81	1981-82
K - 3	18.86	16.89
4 - 9	20.76	18.29
10 - 12	19.02	16.82

SALARY DATA 1981-82

Range (by Certification Status)

Rank III	10,600 - 15,360
Rank II	11,700 - 16,460
Rank I	13,100 - 17,860
Average	12,641.27

PROFILES OF FLORIDA SCHOOL DISTRICTS

FINANCE

WAKULLA

REVENUE	1980-81	1981-82
Total Federal Revenue Receipts	$ 898,914	$ 844,145
Percent of Total Revenue Receipts	15.1%	13.1%
Federal Revenue per FTE	350	336
Total State Revenue Receipts	3,962,495	4,437,309
Percent of Total Revenue Receipts	66.4%	68.7%
State Revenue per FTE	1,543	1,766
Total Local Revenue Receipts	1,104,553	1,174,161
Percent of Total Revenue Receipts	18.5%	18.2%
Local Revenue per FTE	430	467
Total All Revenue Receipts	5,965,962	6,455,615
Total Revenue per FTE	2,323	2,570
Total Revenues, Receipts, Transfers, Balances	7,087,286	6,588,049
State Categorical/Special Allocations		
Community Education	$ 11,786	$ 15,518
Community Instr. Services	--	1,086
Compensatory Education	52,499	59,174
Comprehensive Health Education	6,000	5,923
Comprehensive School Construction and Debt Service	128,392	126,107
Diagnostic Resource Centers	--	--
Education Improvement	4,750	5,450
Instructional Materials	49,545	61,295
Migrant Education	--	--
Primary Education Program	87,788	139,733
School Lunch Program	14,051	17,900
School Volunteer Program	2,165	2,573
Student Development Services	29,982	32,703
Student Transportation	231,907	263,570
Operating Tax Millage	5.4060	6.1120
Operating Tax Yield	$ 652,071	$ 557,642
Assessed Value of Property	126,968,220	130,095,717
Percent Increase (10 yrs.)	504.5%	453.5%
Assessed Valuation per FTE	49,442	51,790
Required Local Effort	581,301	558,010
Local Effort per FTE	226	222
Net State FEFP Allocation	2,818,080	3,214,686
State Allocation per FTE	1,097	1,280
Total Bonded Indebtedness	4,470,148	4,354,148

TRANSPORTATION	1980-81	1981-82
Transportation Cost per Pupil Transported	$ 152.16	$ 190.82
Transportation Cost, State Funds	231,907	321,980
Transportation Cost, District Funds	213,989	113,480
FEFP Transportation Allocation as a Percent of Total Transportation Expenditures	52.01%	60.52%

EXPENDITURES	1980-81	1981-82
Total Current Expenses	$5,349,313	$5,830,388
Current Expense per FTE	2,083	2,321
Total Capital Outlay	1,024,547	381,519
Total Debt Service	402,571	368,431
Total Expenditures, All Funds	6,776,431	6,580,339
Total FEFP Expenditures	$3,932,820	$4,357,654
Expenditures by FEFP Program		
Basic (K-12), Total	3,123,410	3,433,518
Expenditures per FTE	1,376	1,562
Basic K - 3	1,140,323	1,217,184
Basic 4 - 9	1,477,433	1,623,070
Basic 10 - 12	505,654	582,721
Educational Alternatives	--	10,543
Exceptional Students, Total	$400,720	$392,652
Expenditures per FTE	4,892	4,535
Educable Mentally Retarded	122,235	112,373
Trainable Mentally Retarded	--	--
Physically Handicapped	--	--
Physical/Occupational Therapy PT	--	--
Speech & Hearing Therapy PT	45,375	52,781
Deaf	--	--
Visually Handicapped PT	12,134	1,387
Visually Handicapped	--	--
Emotionally Disturbed PT	7,616	13,015
Emotionally Disturbed	63,474	44,872
Specific Learning Disability PT	84,427	76,770
Specific Learning Disability	58,441	63,191
Gifted PT	21,936	24,808
Hospital & Homebound PT	5,092	3,455
Profoundly Handicapped	--	--
Vocational Programs, Total	$361,120	$476,900
Expenditures per FTE	1,935	2,430
Agriculture	14,353	24,438
Business and Office	38,819	77,026
Distributive	--	--
Diversified	56,059	70,470
Health	--	--
Public Service	--	--
Home Economics	43,238	22,393
Technical, Trade & Industrial	110,775	171,090
Exploratory	97,876	111,483
Adult General Education, Total (Adult Basic & High School)	$47,570	$54,584
Expenditures per FTE	1,577	1,742

#66
WALTON

PROFILES OF FLORIDA SCHOOL DISTRICTS

COMMUNITY DATA

PANHANDLE

MISCELLANEOUS CENSUS DATA

Total Population and Percent by Age Group

	Total	Male	Female
	21,300	10,341	10,959
0-17	5,712	13.85%	12.97%
18+	15,588	34.70%	38.48%
65+	3,395	7.01%	8.92%

Population by Urban and Rural Location

Total	Urban	Rural
21,300	5,563	15,737

Median Family Income

$13,049

Number of Years of School Completed
(Total Population 25 Years & Older)

	Total	White	Black	Other
Elementary (0-8 years)	3,880	3,340	454	86
High School				
1-3 years	2,736	2,448	257	31
4 years	4,089	3,813	246	30
College				
1-3 years	1,447	1,347	80	20
4 or more years	1,290	1,221	48	21

STUDENT DATA

FTE COUNT

	1980-81 Unweighted	1980-81 Weighted	1981-82 Unweighted	1981-82 Weighted
Exceptional	143	420	139	429
Vocational	277	527	303	527
Adult	--	--	--	--
Basic K-12	3,314	3,620	3,325	3,622
Total	3,734	4,567	3,767	4,578

FALL MEMBERSHIP

	1980		1981	
White, Non-Hispanic	3,160	85.20%	3,207	85.33%
Black, Non-Hispanic	510	13.75%	504	13.41%
Hispanic	17	.46%	24	.63%
Asian/Pacific Islander	18	.48%	22	.58%
American Indian/Alaskan Native	4	.11%	1	.02%
Total	3,709	--	3,758	--

GRADUATES

	1980-81	1981-82
Number of Graduates	202	226
Percent Entering College	35.64%	30.09%
Percent Entering Tech. School	2.97%	5.31%

1981-82 ASSESSMENT

SSAT - Part I (October 1981)
Composite Scores

Grade	Mathematics	Reading	Writing
3	84	88	92
5	87	89	90
8	88	90	92
11	91	92	89

SSAT - Part II (April 1981)
Percent of 10th Graders Passing

Mathematics	88
Communications Skills	99

PUBLIC SCHOOLS

	1980-81	1981-82
Number Schools K-12, Adult	10	10

NONPUBLIC SCHOOLS

	1980-81	1981-82
Number Schools K-12	1	1
Number Students K-12	30	51

STAFF DATA

FALL 1981

	Classroom Teacher		Other Instructional		Administrative		Support		Total Full-time Staff	
Total	213	--	14	--	21	--	167	--	415	--
White, Non-Hispanic	196	92.02%	12	85.71%	19	90.48%	147	88.02%	374	90.12%
Black, Non-Hispanic	17	7.98%	2	14.29%	2	9.52%	19	11.38%	40	9.64%
Hispanic	0	--	0	--	0	--	0	--	0	--
Asian/Pacific Islander	0	--	0	--	0	--	1	.60%	1	.24%
Am. Indian/Alaskan Native	0	--	0	--	0	--	0	--	0	--

	1980-81	1981-82
Teachers as a Percent of Total Full-time Staff	47.14%	51.33%
Total Instructional as a Percent of Total Full-time Staff	51.10%	54.70%
Administrators as a Percent of Total Full-time Staff	4.40%	5.06%
Ratio of Instructional Personnel to Administrators	11.60:1	10.81:1
Ratio of Professional Staff to Support Staff	1.25:1	1.49:1
Ratio of Classroom Teachers to Teacher Aides	3.10:1	6.26:1
Total Teacher Aides	69	34
Percent Professional Personnel Resigning	13.10%	10.48%

FTE STUDENTS PER FTE TEACHER

Basic Programs	1980-81	1981-82
K - 3	17.33	18.32
4 - 9	18.36	20.65
10 - 12	16.07	16.99

SALARY DATA 1981-82

Range (by Certification Status)

Rank III	11,600 - 17,300
Rank II	12,350 - 18,050
Rank I	13,850 - 19,950
Average	15,003.71

PROFILES OF FLORIDA SCHOOL DISTRICTS

FINANCE

WALTON

REVENUE	1980-81	1981-82
Total Federal Revenue Receipts	$1,151,959	$ 824,399
Percent of Total Revenue Receipts	14.0%	9.2%
Federal Revenue per FTE	308	219
Total State Revenue Receipts	5,202,158	5,381,358
Percent of Total Revenue Receipts	63.1%	60.1%
State Revenue per FTE	1,393	1,429
Total Local Revenue Receipts	1,888,009	2,746,440
Percent of Total Revenue Receipts	22.9%	30.7%
Local Revenue per FTE	506	729
Total All Revenue Receipts	8,242,125	8,952,197
Total Revenue per FTE	2,207	2,377
Total Revenues, Receipts, Transfers, Balances	8,329,528	9,078,762
State Categorical/Special Allocations		
Community Education	$ --	$ --
Community Instr. Services	--	--
Compensatory Education	42,885	61,081
Comprehensive Health Education	6,000	8,885
Comprehensive School Construction and Debt Service	411,290	181,555
Diagnostic Resource Centers	--	--
Education Improvement	--	--
Instructional Materials	70,314	84,408
Migrant Education	--	--
Primary Education Program	124,971	199,846
School Lunch Program	20,802	24,170
School Volunteer Program	2,165	2,869
Student Development Services	45,532	48,128
Student Transportation	358,813	402,484
Operating Tax Millage	6.4040	6.1120
Operating Tax Yield	$ 1,568,523	$ 1,632,955
Assessed Value of Property	257,819,583	380,961,768
Percent Increase (10 yrs.)	400.6%	605.7%
Assessed Valuation per FTE	69,028	101,131
Required Local Effort	1,176,637	1,632,955
Local Effort per FTE	315	434
Net State FEFP Allocation	3,646,675	3,805,843
State Allocation per FTE	976	1,010
Total Bonded Indebtedness	3,173,000	3,051,000

TRANSPORTATION	1980-81	1981-82
Transportation Cost per Pupil Transported	$ 179.20	$ 176.48
Transportation Cost, State Funds	358,813	493,534
Transportation Cost, District Funds	238,658	264,427
FEFP Transportation Allocation as a Percent of Total Transportation Expenditures	60.06%	53.10%

EXPENDITURES	1980-81	1981-82
Total Current Expenses	$7,516,850	$8,195,891
Current Expense per FTE	2,013	2,176
Total Capital Outlay	365,270	139,999
Total Debt Service	284,726	299,896
Total Expenditures, All Funds	8,166,846	8,635,786
Total FEFP Expenditures	$5,778,417	$6,523,420
Expenditures by FEFP Program		
Basic (K-12), Total	4,783,866	5,299,382
Expenditures per FTE	1,443	1,594
Basic K - 3	1,530,361	1,710,759
Basic 4 - 9	2,329,092	2,524,203
Basic 10 - 12	923,023	1,064,420
Educational Alternatives	1,390	--
Exceptional Students, Total	$435,974	$573,278
Expenditures per FTE	3,055	4,140
Educable Mentally Retarded	243,473	294,413
Trainable Mentally Retarded	35,311	31,724
Physically Handicapped	--	--
Physical/Occupational Therapy PT	--	--
Speech & Hearing Therapy PT	30,734	47,711
Deaf	--	--
Visually Handicapped PT	--	--
Visually Handicapped	--	--
Emotionally Disturbed PT	--	--
Emotionally Disturbed	21,320	23,241
Specific Learning Disability PT	104,100	144,407
Specific Learning Disability	--	--
Gifted PT	--	26,256
Hospital & Homebound PT	1,036	5,526
Profoundly Handicapped	--	--
Vocational Programs, Total	$558,577	$650,760
Expenditures per FTE	2,014	2,145
Agriculture	113,299	96,042
Business and Office	110,956	145,877
Distributive	--	--
Diversified	53,064	53,203
Health	4,461	--
Public Service	--	--
Home Economics	94,011	99,691
Technical, Trade & Industrial	131,240	141,262
Exploratory	51,546	114,685
Adult General Education, Total (Adult Basic & High School)	$ --	$ --
Expenditures per FTE	--	--

#67 WASHINGTON COMMUNITY DATA

PROFILES OF FLORIDA SCHOOL DISTRICTS

PANHANDLE

MISCELLANEOUS CENSUS DATA

Total Population and Percent by Age Group

	Total	Male	Female
	14,509	7,020	7,489
0-17	4,306	15.54%	14.14%
18+	10,203	32.84%	37.48%
65+	2,254	6.84%	8.69%

Population by Urban and Rural Location

Total	Urban	Rural
14,509	3,330	11,179

Median Family Income

$12,140

Number of Years of School Completed
(Total Population 25 Years & Older)

	Total	White	Black	Other
Elementary (0-8 years)	2,845	2,339	411	35
High School				
1-3 years	1,476	1,268	201	7
4 years	3,156	2,724	380	52
College				
1-3 years	798	747	41	10
4 or more years	552	531	16	5

STUDENT DATA

FTE COUNT

	1980-81 Unweighted	1980-81 Weighted	1981-82 Unweighted	1981-82 Weighted
Exceptional	125	396	116	354
Vocational	1,051	2,135	1,056	2,002
Adult	103	155	101	107
Basic K-12	2,655	2,908	2,674	2,929
Total	3,934	5,554	3,947	5,392

FALL MEMBERSHIP

	1980		1981	
White, Non-Hispanic	2,345	76.53%	2,565	74.75%
Black, Non-Hispanic	709	23.14%	842	24.54%
Hispanic	7	.23%	17	.49%
Asian/Pacific Islander	3	.10%	5	.14%
American Indian/Alaskan Native	--	--	2	.05%
Total	3,064	--	3,431	--

GRADUATES

	1980-81	1981-82
Number of Graduates	184	198
Percent Entering College	30.98%	32.83%
Percent Entering Tech. School	.54%	2.02%

1981-82 ASSESSMENT

SSAT - Part I (October 1981)
Composite Scores

Grade	Mathematics	Reading	Writing
3	89	90	92
5	86	87	89
8	85	88	94
11	89	89	84

SSAT - Part II (April 1981)
Percent of 10th Graders Passing

Mathematics	90
Communications Skills	99

PUBLIC SCHOOLS

	1980-81	1981-82
Number Schools K-12, Adult	8	9

NONPUBLIC SCHOOLS

	1980-81	1981-82
Number Schools K-12	1	1
Number Students K-12	2	3

STAFF DATA

FALL 1981

	Classroom Teacher		Other Instructional		Administrative		Support		Total Full-time Staff	
Total	231	--	22	--	37	--	227	--	517	--
White, Non-Hispanic	204	88.31%	21	95.45%	33	89.19%	170	74.89%	428	82.79%
Black, Non-Hispanic	27	11.69%	1	4.55%	4	10.81%	57	25.11%	89	17.21%
Hispanic	0	--	0	--	0	--	0	--	0	--
Asian/Pacific Islander	0	--	0	--	0	--	0	--	0	--
Am. Indian/Alaskan Native	0	--	0	--	0	--	0	--	0	--

	1980-81	1981-82
Teachers as a Percent of Total Full-time Staff	46.29%	44.68%
Total Instructional as a Percent of Total Full-time Staff	50.66%	48.94%
Administrators as a Percent of Total Full-time Staff	4.59%	7.16%
Ratio of Instructional Personnel to Administrators	11.05:1	6.84:1
Ratio of Professional Staff to Support Staff	1.23:1	1.28:1
Ratio of Classroom Teachers to Teacher Aides	4.00:1	3.85:1
Total Teacher Aides	53	60
Percent Professional Personnel Resigning	5.93%	8.28%

FTE STUDENTS PER FTE TEACHER

Basic Programs	1980-81	1981-82
K - 3	18.70-	20.14
4 - 9	18.66	20.55
10 - 12	14.70	18.62

SALARY DATA 1981-82

Range (by Certification Status)

Rank III	10,970 - 16,963
Rank II	12,206 - 18,201
Rank I	13,442 - 19,436
Average	14,850.45

PROFILES OF FLORIDA SCHOOL DISTRICTS

FINANCE

WASHINGTON

REVENUE	1980-81	1981-82
Total Federal Revenue Receipts	$1,191,148	$ 1,320,257
Percent of Total Revenue Receipts	12.8%	10.9%
Federal Revenue per FTE	303	334
Total State Revenue Receipts	6,932,854	9,293,871
Percent of Total Revenue Receipts	74.3%	76.5%
State Revenue per FTE	1,762	2,355
Total Local Revenue Receipts	1,211,551	1,535,417
Percent of Total Revenue Receipts	13.0%	12.6%
Local Revenue per FTE	308	389
Total All Revenue Receipts	9,335,554	12,149,545
Total Revenue per FTE	2,373	3,078
Total Revenues, Receipts, Transfers, Balances	9,575,387	12,520,119
State Categorical/Special Allocations		
Community Education	$ --	$ --
Community Instr. Services	--	--
Compensatory Education	53,147	60,954
Comprehensive Health Education	20,000	20,711
Comprehensive School Construction and Debt Service	679,106	1,124,777
Diagnostic Resource Centers	--	--
Education Improvement	--	--
Instructional Materials	61,033	69,364
Migrant Education	--	--
Primary Education Program	101,132	166,850
School Lunch Program	25,456	25,865
School Volunteer Program	2,165	2,770
Student Development Services	46,118	53,359
Student Transportation	214,199	255,009
Operating Tax Millage	5.2310	6.1120
Operating Tax Yield	$ 569,257	$ 519,283
Assessed Value of Property	114,551,296	121,146,640
Percent Increase (10 yrs.)	213.8%	216.5%
Assessed Valuation per FTE	29,118	30,693
Required Local Effort	606,736	621,340
Local Effort per FTE	154	157
Net State FEFP Allocation	5,402,604	6,999,831
State Allocation per FTE	1,373	1,773
Total Bonded Indebtedness	22,000	138,640

TRANSPORTATION	1980-81	1981-82
Transportation Cost per Pupil Transported	$ 232.15	$ 245.73
Transportation Cost, State Funds	214,199	322,008
Transportation Cost, District Funds	452,048	364,671
FEFP Transportation Allocation as a Percent of Total Transportation Expenditures	32.1%	37.1%

EXPENDITURES	1980-81	1981-82
Total Current Expenses	$8,691,876	$10,096,273
Current Expense per FTE	2,209	2,558
Total Capital Outlay	58,484	740,177
Total Debt Service	23,943	22,981
Total Expenditures, All Funds	8,774,303	10,859,431
Total FEFP Expenditures	$6,426,138	$6,996,553
Expenditures by FEFP Program		
Basic (K-12), Total	3,645,074	4,026,869
Expenditures per FTE	1,373	1,506
Basic K - 3	1,231,139	1,365,503
Basic 4 - 9	1,703,491	1,832,984
Basic 10 - 12	692,001	811,965
Educational Alternatives	18,443	16,417
Exceptional Students, Total	$429,997	$433,011
Expenditures per FTE	3,443	3,729
Educable Mentally Retarded	182,438	168,826
Trainable Mentally Retarded	8,115	2,750
Physically Handicapped	511	3,822
Physical/Occupational Therapy PT	--	--
Speech & Hearing Therapy PT	27,078	49,739
Deaf	--	1
Visually Handicapped PT	7,592	5,002
Visually Handicapped	--	--
Emotionally Disturbed PT	9,322	5,771
Emotionally Disturbed	59,732	56,781
Specific Learning Disability PT	117,371	117,440
Specific Learning Disability	8,978	14,578
Gifted PT	3,781	1,788
Hospital & Homebound PT	3,244	966
Profoundly Handicapped	1,835	5,547
Vocational Programs, Total	$2,206,508	$2,343,399
Expenditures per FTE	2,100	2,219
Agriculture	179,675	184,987
Business and Office	251,847	273,257
Distributive	106,068	115,537
Diversified	--	--
Health	42,449	124,499
Public Service	11,278	9,480
Home Economics	121,826	126,801
Technical, Trade & Industrial	1,383,784	1,365,491
Exploratory	109,581	152,347
Adult General Education, Total (Adult Basic & High School)	$144,559	$193,274
Expenditures per FTE	1,401	1,924

PROFILES OF FLORIDA SCHOOL DISTRICTS

CROWN REGION
COMMUNITY DATA

MISCELLANEOUS CENSUS DATA

Total Population and Percent by Age Group

	Total	Male	Female
	66,400	32,419	33,981
0-17	27.75%	14.17%	13.58%
18+	72.25%	34.65%	37.60%
65+	11.45%	4.89%	6.56%

Population by Urban and Rural Location

Total	Urban	Rural
66,400	44,582	21,818

Median Family Income

$14,843

Number of Years of School Completed
(Total Population 25 Years & Older)

	Total	White	Black	Other
Elementary (0-8 years)	7,003	4,838	2,089	76
High School				
1-3 years	6,784	5,317	1,410	57
4 years	13,540	11,748	1,657	135
College				
1-3 years	6,141	5,269	763	104
4 or more years	5,326	4,732	474	120

STUDENT DATA

FTE COUNT

	1980-81		1981-82	
	Unweighted	Weighted	Unweighted	Weighted
Exceptional	526	1,975	558	2,027
Vocational	1,108	2,038	1,056	1,854
Adult	79	88	79	85
Basic K-12	10,645	11,779	10,699	11,814
Total	12,358	15,880	12,392	15,780

FALL MEMBERSHIP

	1980		1981	
White, Non-Hispanic	8,423	70.34%	8,637	71.23%
Black, Non-Hispanic	3,355	28.02%	3,264	26.92%
Hispanic	86	.72%	100	.82%
Asian/Pacific Islander	101	.84%	114	.94%
American Indian/Alaskan Native	10	.08%	11	.09%
Total	11,975	--	12,126	--

GRADUATES

	1980-81	1981-82
Number of Graduates	662	685
Percent Entering College	44.56%	41.08%
Percent Entering Tech. School	2.87%	3.40%

1981-82 ASSESSMENT

SSAT - Part I (October 1981)
Composite Scores

Grade	Mathematics	Reading	Writing
3	90	90	93
5	85	89	88
8	83	84	87
11	86	90	85

SSAT - Part II (April 1981)
Percent of 10th Graders Passing

Mathematics	81
Communications Skills	96

PUBLIC SCHOOLS

	1980-81	1981-82
Number Schools K-12, Adult	21	20

NONPUBLIC SCHOOLS

	1980-81	1981-82
Number Schools K-12	8	12
Number Students K-12	1,704	1,747

STAFF DATA

FALL 1981

	Classroom Teacher		Other Instructional		Administrative		Support		Total Full-time Staff	
Total	650	--	57	--	63	--	546	--	1,316	--
White, Non-Hispanic	501	77.08%	41	71.93%	51	80.95%	348	63.74%	941	71.50%
Black, Non-Hispanic	145	22.31%	13	22.81%	11	17.46%	193	35.35%	362	27.51%
Hispanic	2	.31%	1	1.75%	1	1.59%	3	.55%	7	.53%
Asian/Pacific Islander	1	.15%	1	1.75%	0	--	1	.18%	3	.23%
Am. Indian/Alaskan Native	1	.15%	1	1.75%	0	--	1	.18%	3	.23%

	1980-81	1981-82
Teachers as a Percent of Total Full-time Staff	49.39%	49.54%
Total Instructional as a Percent of Total Full-time Staff	53.83%	53.91%
Administrators as a Percent of Total Full-time Staff	4.59%	4.70%
Ratio of Instructional Personnel to Administrators	11.72:1	11.48:1
Ratio of Professional Staff to Support Staff	1.41:1	1.41:1
Ratio of Classroom Teachers to Teacher Aides	4.64:1	4.86:1
Total Teacher Aides	139	134
Percent Professional Personnel Resigning	10.30%	10.38%

FTE STUDENTS PER FTE TEACHER

Basic Programs	1980-81	1981-82
K - 3	19.41	19.21
4 - 9	22.12	20.69
10 - 12	21.01	17.88

SALARY DATA 1981-82

Range (by Certification Status)

Rank III	11,425 - 16,986
Rank II	12,577 - 18,253
Rank I	13,727 - 19,525
Average	15,348.74

PROFILES OF FLORIDA SCHOOL DISTRICTS

FINANCE

CROWN REGION

REVENUE	1980-81	1981-82
Total Federal Revenue Receipts	$ 3,062,649	$ 2,815,841
Percent of Total Revenue Receipts	11.4%	9.2%
Federal Revenue per FTE	241	224
Total State Revenue Receipts	17,198,249	19,877,535
Percent of Total Revenue Receipts	64.1%	64.7%
State Revenue per FTE	1,428	1,506
Total Local Revenue Receipts	6,550,746	8,019,682
Percent of Total Revenue Receipts	24.4%	26.1%
Local Revenue per FTE	503	666
Total All Revenue Receipts	26,811,644	30,713,058
Total Revenue per FTE	2,172	2,367
Total Revenues, Receipts, Transfers, Balances	27,829,355	31,340,266
State Categorical/Special Allocations		
Community Education	$ 32,163	$ 37,628
Community Instr. Services	19,199	10,908
Compensatory Education	238,559	253,514
Comprehensive Health Education	11,562	11,866
Comprehensive School Construction and Debt Service	740,367	1,104,035
Diagnostic Resource Centers	4,614	3,885
Education Improvement	1,969	2,269
Instructional Materials	235,788	281,493
Migrant Education	1,191	1,191
Primary Education Program	397,370	648,097
School Lunch Program	70,724	82,331
School Volunteer Program	2,792	3,222
Student Development Services	148,573	158,241
Student Transportation	611,477	725,564
Operating Tax Millage	6.0597	6.0822
Operating Tax Yield	$ 4,476,976	$ 3,825,793
Assessed Value of Property	762,527,389	892,542,245
Percent Increase (10 yrs.)	264.2%	286.6%
Assessed Valuation per FTE	61,704	76,643
Required Local Effort	3,497,853	3,847,115
Local Effort per FTE	283	331
Net State FEFP Allocation	13,606,729	15,257,182
State Allocation per FTE	1,101	1,180
Total Bonded Indebtedness	5,843,614	5,572,727

TRANSPORTATION	1980-81	1981-82
Transportation Cost per Pupil Transported	$ 194.24	$ 200.91
Transportation Cost, State Funds	611,477	865,349
Transportation Cost, District Funds	661,260	583,634
FEFP Transportation Allocation as a Percent of Total Transportation Expenditures	47.50%	47.56%

EXPENDITURES	1980-81	1981-82
Total Current Expenses	$25,161,531	$27,837,368
Current Expense per FTE	2,030	2,214
Total Capital Outlay	1,970,586	1,695,743
Total Debt Service	813,083	645,403
Total Expenditures, All Funds	27,945,200	30,178,514
Total FEFP Expenditures	$21,171,140	$22,366,219
Expenditures by FEFP Program		
Basic (K-12), Total	16,271,765	17,127,635
Expenditures per FTE	1,412	1,554
Basic K - 3	5,409,396	5,881,938
Basic 4 - 9	7,473,052	7,782,082
Basic 10 - 12	3,031,150	3,065,882
Educational Alternatives	358,167	397,733
Exceptional Students, Total	$2,199,488	$2,506,786
Expenditures per FTE	4,067	4,691
Educable Mentally Retarded	403,959	410,509
Trainable Mentally Retarded	176,406	189,836
Physically Handicapped	62,978	66,612
Physical/Occupational Therapy PT	30,925	33,797
Speech & Hearing Therapy PT	236,235	269,113
Deaf	34,394	36,476
Visually Handicapped PT	17,816	15,095
Visually Handicapped	4,123	5,272
Emotionally Disturbed PT	198,433	249,184
Emotionally Disturbed	162,704	193,746
Specific Learning Disability PT	377,791	444,120
Specific Learning Disability	136,612	168,084
Gifted PT	174,597	211,094
Hospital & Homebound PT	51,155	61,750
Profoundly Handicapped	131,360	152,098
Vocational Programs, Total	$2,582,155	$2,604,478
Expenditures per FTE	2,065	2,382
Agriculture	183,689	194,335
Business and Office	442,899	465,617
Distributive	66,366	65,890
Diversified	102,536	96,642
Health	67,759	82,237
Public Service	18,330	29,947
Home Economics	305,933	310,494
Technical, Trade & Industrial	875,027	902,333
Exploratory	519,616	456,983
Adult General Education, Total (Adult Basic & High School)	$117,732	$127,320
Expenditures per FTE	1,494	1,708

#1
ALACHUA

PROFILES OF FLORIDA SCHOOL DISTRICTS

COMMUNITY DATA

CROWN

MISCELLANEOUS CENSUS DATA

Total Population and Percent by Age Group

	Total	Male	Female
	151,348	75,784	75,564
0-17	35,437	11.96%	11.45%
18+	115,911	38.10%	38.48%
65+	10,747	2.93%	4.17%

Population by Urban and Rural Location

Total	Urban	Rural
151,348	107,329	44,019

Median Family Income

$17,072

Number of Years of School Completed
(Total Population 25 Years & Older)

	Total	White	Black	Other
Elementary (0-8 years)	10,056	5,609	4,300	147
High School				
1-3 years	8,503	5,927	2,479	97
4 years	19,965	16,461	3,272	232
College				
1-3 years	15,015	12,796	1,964	255
4 or more years	22,278	20,074	1,300	904

STUDENT DATA

FTE COUNT

	1980-81 Unweighted	1980-81 Weighted	1981-82 Unweighted	1981-82 Weighted
Exceptional	1,255	5,498	1,188	4,886
Vocational	1,545	2,802	1,499	2,536
Adult	387	432	481	513
Basic K-12	19,388	21,444	19,800	21,848
Total	22,575	30,176	22,968	29,783

FALL MEMBERSHIP

	1980		1981	
White, Non-Hispanic	14,223	65.27%	13,965	64.80%
Black, Non-Hispanic	7,050	32.35%	6,957	32.28%
Hispanic	277	1.27%	351	1.62%
Asian/Pacific Islander	232	1.06%	267	1.23%
American Indian/Alaskan Native	10	.05%	9	.04%
Total	21,792	--	21,549	--

GRADUATES

	1980-81	1981-82
Number of Graduates	1,396	1,366
Percent Entering College	52.44%	37.04%
Percent Entering Tech. School	1.22%	3.81%

1981-82 ASSESSMENT

SSAT - Part I (October 1981)
Composite Scores

Grade	Mathematics	Reading	Writing
3	92	91	94
5	87	90	88
8	85	87	91
11	84	89	84

SSAT - Part II (April 1981)
Percent of 10th Graders Passing

Mathematics	78
Communications Skills	95

PUBLIC SCHOOLS

	1980-81	1981-82
Number Schools K-12, Adult	39	38

NONPUBLIC SCHOOLS

	1980-81	1981-82
Number Schools K-12	26	25
Number Students K-12	2,592	2,701

STAFF DATA

FALL 1981

	Classroom Teacher		Other Instructional		Administrative		Support		Total Full-time Staff	
Total	1,032	--	127	--	121	--	1,033	--	2,313	--
White, Non-Hispanic	800	77.52%	101	79.53%	92	76.03%	605	58.57%	1,598	69.09%
Black, Non-Hispanic	219	21.22%	25	19.68%	28	23.14%	420	40.66%	692	29.92%
Hispanic	11	1.07%	1	.79%	1	.83%	7	.68%	20	.86%
Asian/Pacific Islander	2	.19%	0	--	0	--	1	.09%	3	.13%
Am. Indian/Alaskan Native	0	--	0	--	0	--	0	--	0	--

	1980-81	1981-82
Teachers as a Percent of Total Full-time Staff	44.13%	44.67%
Total Instructional as a Percent of Total Full-time Staff	49.50%	50.11%
Administrators as a Percent of Total Full-time Staff	5.76%	5.23%
Ratio of Instructional Personnel to Administrators	8.60:1	9.58:1
Ratio of Professional Staff to Support Staff	1.24:1	1.24:1
Ratio of Classroom Teachers to Teacher Aides	7.38:1	6.49:1
Total Teacher Aides	137	159
Percent Professional Personnel Resigning	12.23%	8.13%

FTE STUDENTS PER FTE TEACHER

Basic Programs	1980-81	1981-82
K - 3	22.47	21.07
4 - 9	24.55	24.77
10 - 12	24.24	23.66

SALARY DATA 1981-82

Range (by Certification Status)

Rank III	11,564 - 18,144
Rank II	12,864 - 19,444
Rank I	13,964 - 20,544
Average	15,289.91

PROFILES OF FLORIDA SCHOOL DISTRICTS

FINANCE

ALACHUA

REVENUE	1980-81	1981-82
Total Federal Revenue Receipts	$ 5,471,915	$ 5,286,630
Percent of Total Revenue Receipts	11.0%	8.8%
Federal Revenue per FTE	242	230
Total State Revenue Receipts	33,105,916	37,310,913
Percent of Total Revenue Receipts	66.5%	61.8%
State Revenue per FTE	1,466	1,624
Total Local Revenue Receipts	11,200,697	17,765,570
Percent of Total Revenue Receipts	22.5%	29.4%
Local Revenue per FTE	496	773
Total All Revenue Receipts	49,778,528	60,363,112
Total Revenue per FTE	2,205	2,628
Total Revenues, Receipts, Transfers, Balances	50,952,621	61,548,304
State Categorical/Special Allocations		
Community Education	$ 52,556	$ 54,408
Community Instr. Services	57,488	34,058
Compensatory Education	485,790	441,914
Comprehensive Health Education	10,893	11,518
Comprehensive School Construction and Debt Service	1,526,784	2,470,608
Diagnostic Resource Centers	--	--
Education Improvement	1,226	14,895
Instructional Materials	399,650	523,999
Migrant Education	--	--
Primary Education Program	717,265	1,185,977
School Lunch Program	142,462	157,107
School Volunteer Program	4,330	5,534
Student Development Services	265,604	285,936
Student Transportation	1,074,991	1,236,339
Operating Tax Millage	6.1970	6.1120
Operating Tax Yield	$ 7,758,219	$ 7,354,851
Assessed Value of Property	1,317,822,530	1,715,857,321
Percent Increase (10 yrs.)	240.7%	315.6%
Assessed Valuation per FTE	58,375	74,706
Required Local Effort	6,024,255	7,365,229
Local Effort per FTE	267	321
Net State FEFP Allocation	26,671,570	28,616,301
State Allocation per FTE	1,181	1,246
Total Bonded Indebtedness	14,419,383	12,835,000

TRANSPORTATION

	1980-81	1981-82
Transportation Cost per Pupil Transported	$ 158.12	$ 168.47
Transportation Cost, State Funds	1,074,991	1,489,734
Transportation Cost, District Funds	1,349,166	1,364,311
FEFP Transportation Allocation as a Percent of Total Transportation Expenditures	44.34%	43.31%

EXPENDITURES	1980-81	1981-82
Total Current Expenses	$46,130,109	$50,853,587
Current Expense per FTE	2,043	2,214
Total Capital Outlay	2,683,495	1,768,584
Total Debt Service	2,208,288	2,325,258
Total Expenditures, All Funds	51,021,892	54,947,429
Total FEFP Expenditures	$36,016,278	$39,990,391
Expenditures by FEFP Program		
Basic (K-12), Total	26,999,421	30,417,618
Expenditures per FTE	1,393	1,536
Basic K - 3	9,015,324	10,442,545
Basic 4 - 9	12,234,727	13,544,209
Basic 10 - 12	5,198,330	5,871,339
Educational Alternatives	551,040	559,525
Exceptional Students, Total	$5,180,654	$5,406,213
Expenditures per FTE	4,128	4,549
Educable Mentally Retarded	552,703	507,180
Trainable Mentally Retarded	446,814	504,687
Physically Handicapped	208,594	250,480
Physical/Occupational Therapy PT	176,787	156,747
Speech & Hearing Therapy PT	634,821	686,438
Deaf	127,209	161,248
Visually Handicapped PT	20,325	21,952
Visually Handicapped	--	--
Emotionally Disturbed PT	534,358	549,837
Emotionally Disturbed	406,564	377,781
Specific Learning Disability PT	908,312	793,389
Specific Learning Disability	84,337	84,980
Gifted PT	396,041	485,067
Hospital & Homebound PT	115,593	132,374
Profoundly Handicapped	568,196	694,053
Vocational Programs, Total	$3,391,926	$3,543,492
Expenditures per FTE	2,195	2,367
Agriculture	609,299	614,745
Business and Office	839,255	885,144
Distributive	--	--
Diversified	205,932	223,762
Health	39,213	36,351
Public Service	--	--
Home Economics	440,944	500,779
Technical, Trade & Industrial	530,488	539,162
Exploratory	726,795	743,549
Adult General Education, Total (Adult Basic & High School)	$444,277	$623,068
Expenditures per FTE	1,147	1,295

#2
BAKER

PROFILES OF FLORIDA SCHOOL DISTRICTS

COMMUNITY DATA

CROWN

MISCELLANEOUS CENSUS DATA

Total Population and Percent by Age Group

	Total	Male	Female
	15,289	7,785	7,504
0-17	5,024	16.89%	15.97%
18+	10,265	34.03%	33.11%
65+	1,340	3.85%	4.92%

Population by Urban and Rural Location

Total	Urban	Rural
15,289	3,851	11,438

Median Family Income: $16,290

Number of Years of School Completed
(Total Population 25 Years & Older)

	Total	White	Black	Other
Elementary (0-8 years)	2,432	1,974	458	--
High School				
1-3 years	1,625	1,360	265	--
4 years	2,903	2,669	227	7
College				
1-3 years	797	729	59	9
4 or more years	465	433	32	--

STUDENT DATA

FTE COUNT

	1980-81 Unweighted	1980-81 Weighted	1981-82 Unweighted	1981-82 Weighted
Exceptional	196	827	220	890
Vocational	298	540	319	539
Adult	10	11	9	10
Basic K-12	2,974	3,270	3,026	3,322
Total	3,478	4,648	3,574	4,761

FALL MEMBERSHIP

	1980		1981	
White, Non-Hispanic	2,775	80.05%	2,816	81.88%
Black, Non-Hispanic	600	17.74%	618	17.97%
Hispanic	4	.12%	2	.05%
Asian/Pacific Islander	1	.03%	2	.05%
American Indian/Alaskan Native	2	.06%	1	.02%
Total	3,382	--	3,439	--

GRADUATES

	1980-81	1981-82
Number of Graduates	188	197
Percent Entering College	25.53%	25.89%
Percent Entering Tech. School	1.06%	1.02%

1981-82 ASSESSMENT

SSAT - Part I (October 1981)
Composite Scores

Grade	Mathematics	Reading	Writing
3	93	93	95
5	84	88	87
8	90	90	94
11	80	83	84

SSAT - Part II (April 1981)
Percent of 10th Graders Passing

Mathematics	70
Communications Skills	93

PUBLIC SCHOOLS

	1980-81	1981-82
Number Schools K-12, Adult	7	7

NONPUBLIC SCHOOLS

	1980-81	1981-82
Number Schools K-12	--	--
Number Students K-12	--	--

STAFF DATA

FALL 1981

	Classroom Teacher		Other Instructional		Administrative		Support		Total Full-time Staff	
Total	189	--	12	--	19	--	139	--	359	--
White, Non-Hispanic	162	85.71%	10	83.33%	18	94.74%	115	82.73%	305	84.96%
Black, Non-Hispanic	25	13.23%	2	16.67%	1	5.26%	24	17.27%	52	14.48%
Hispanic	2	1.06%	0	--	0	--	0	--	2	.56%
Asian/Pacific Islander	0	--	0	--	0	--	0	--	0	--
Am. Indian/Alaskan Native	0	--	0	--	0	--	0	--	0	--

	1980-81	1981-82
Teachers as a Percent of Total Full-time Staff	52.44%	52.65%
Total Instructional as a Percent of Total Full-time Staff	56.16%	55.99%
Administrators as a Percent of Total Full-time Staff	4.87%	5.29%
Ratio of Instructional Personnel to Administrators	11.53:1	10.58:1
Ratio of Professional Staff to Support Staff	1.56:1	1.58:1
Ratio of Classroom Teachers to Teacher Aides	4.82:1	5.56:1
Total Teacher Aides	38	34
Percent Professional Personnel Resigning	7.98%	7.27%

FTE STUDENTS PER FTE TEACHER

Basic Programs	1980-81	1981-82
K - 3	17.74	19.09
4 - 9	21.07	22.53
10 - 12	20.07	21.41

SALARY DATA 1981-82

Range (by Certification Status)

Rank III	11,800 - 16,655
Rank II	13,000 - 17,855
Rank I	14,200 - 19,055
Average	14,386.77

PROFILES OF FLORIDA SCHOOL DISTRICTS

FINANCE

BAKER

REVENUE	1980-81	1981-82
Total Federal Revenue Receipts	$ 782,127	$ 698,892
Percent of Total Revenue Receipts	10.8%	8.4%
Federal Revenue per FTE	225	196
Total State Revenue Receipts	5,694,841	6,685,900
Percent of Total Revenue Receipts	78.4%	80.5%
State Revenue per FTE	1,637	1,871
Total Local Revenue Receipts	787,879	921,387
Percent of Total Revenue Receipts	10.8%	11.1%
Local Revenue per FTE	227	258
Total All Revenue Receipts	7,264,847	8,306,179
Total Revenue per FTE	2,089	2,324
Total Revenues, Receipts, Transfers, Balances	7,692,782	8,981,629
State Categorical/Special Allocations		
Community Education	$ --	$ --
Community Instr. Services	6,000	4,700
Compensatory Education	47,516	69,602
Comprehensive Health Education	8,000	5,923
Comprehensive School Construction and Debt Service	100,919	135,893
Diagnostic Resource Centers	--	--
Education Improvement	--	--
Instructional Materials	64,400	78,223
Migrant Education	--	--
Primary Education Program	113,808	190,991
School Lunch Program	16,565	18,759
School Volunteer Program	--	2,573
Student Development Services	41,919	44,695
Student Transportation	183,145	215,633
Operating Tax Millage	5.7670	6.1120
Operating Tax Yield	$ 458,714	$ 376,749
Assessed Value of Property	83,727,571	87,894,054
Percent Increase (10 yrs.)	201.7%	144.6%
Assessed Valuation per FTE	24,073	24,593
Required Local Effort	385,067	380,449
Local Effort per FTE	111	106
Net State FEFP Allocation	4,554,641	5,343,563
State Allocation per FTE	1,309	1,495
Total Bonded Indebtedness	2,607,421	2,513,821

TRANSPORTATION	1980-81	1981-82
Transportation Cost per Pupil Transported	$ 210.68	$ 217.91
Transportation Cost, State Funds	183,145	272,325
Transportation Cost, District Funds	248,042	266,722
FEFP Transportation Allocation as a Percent of Total Transportation Expenditures	42.47%	40.00%

EXPENDITURES	1980-81	1981-82
Total Current Expenses	$6,785,848	$7,405,355
Current Expense per FTE	1,951	2,072
Total Capital Outlay	156,257	440,111
Total Debt Service	312,464	234,221
Total Expenditures, All Funds	7,254,569	8,079,687
Total FEFP Expenditures	$5,399,924	$5,991,665
Expenditures by FEFP Program		
Basic (K-12), Total	3,989,888	4,343,112
Expenditures per FTE	1,342	1,435
Basic K - 3	1,415,805	1,544,301
Basic 4 - 9	1,824,073	1,989,048
Basic 10 - 12	716,743	751,778
Educational Alternatives	33,267	57,985
Exceptional Students, Total	$759,731	$972,058
Expenditures per FTE	3,880	4,421
Educable Mentally Retarded	139,762	179,337
Trainable Mentally Retarded	39,171	95,628
Physically Handicapped	--	--
Physical/Occupational Therapy PT	--	--
Speech & Hearing Therapy PT	29,582	42,569
Deaf	--	--
Visually Handicapped PT	--	--
Visually Handicapped	--	--
Emotionally Disturbed PT	26,779	19,864
Emotionally Disturbed	53,351	63,254
Specific Learning Disability PT	142,667	195,591
Specific Learning Disability	30,241	42,742
Gifted PT	30,014	26,380
Hospital & Homebound PT	48,669	82,881
Profoundly Handicapped	219,495	223,812
Vocational Programs, Total	$636,915	$663,319
Expenditures per FTE	2,136	2,077
Agriculture	99,214	119,014
Business and Office	120,562	103,970
Distributive	--	--
Diversified	30,290	42,249
Health	--	--
Public Service	--	--
Home Economics	96,914	100,968
Technical, Trade & Industrial	169,919	153,211
Exploratory	120,016	143,907
Adult General Education, Total (Adult Basic & High School)	$13,390	$13,176
Expenditures per FTE	1,332	1,469

#4
BRADFORD

PROFILES OF FLORIDA SCHOOL DISTRICTS

COMMUNITY DATA

CROWN

MISCELLANEOUS CENSUS DATA

Total Population and Percent by Age Group

	Total	Male	Female
	20,023	10,717	9,306
0-17	5,663	14.49%	13.79%
18+	14,360	39.04%	32.68%
65+	2,085	4.63%	5.78%

Population by Urban and Rural Location

Total	Urban	Rural	Median Family Income
20,023	5,306	14,717	$14,556

Number of Years of School Completed
(Total Population 25 Years & Older)

	Total	White	Black	Other
Elementary (0-8 years)	3,109	2,173	910	26
High School				
1-3 years	2,482	1,837	618	27
4 years	4,065	3,584	425	56
College				
1-3 years	1,476	1,215	228	33
4 or more years	916	818	98	--

STUDENT DATA

FTE COUNT

	1980-81 Unweighted	1980-81 Weighted	1981-82 Unweighted	1981-82 Weighted
Exceptional	106	408	117	416
Vocational	592	1,170	633	1,173
Adult	62	69	64	68
Basic K-12	3,507	3,891	3,506	3,872
Total	4,267	5,538	4,320	5,529

FALL MEMBERSHIP

	1980		1981	
White, Non-Hispanic	2,966	77.02%	3,023	77.93%
Black, Non-Hispanic	861	22.36%	809	20.85%
Hispanic	6	.15%	24	.61%
Asian/Pacific Islander	18	.47%	23	.59%
American Indian/Alaskan Native	--	--	--	--
Total	3,851	--	3,879	--

GRADUATES

	1980-81	1981-82
Number of Graduates	173	209
Percent Entering College	26.01%	22.99%
Percent Entering Tech. School	1.16%	.96%

1981-82 ASSESSMENT

SSAT - Part I (October 1981)
Composite Scores

Grade	Mathematics	Reading	Writing
3	82	80	85
5	79	84	85
8	76	79	80
11	87	85	82

SSAT - Part II (April 1981)
Percent of 10th Graders Passing

Mathematics	76
Communications Skills	92

PUBLIC SCHOOLS

	1980-81	1981-82
Number Schools K-12, Adult	9	9

NONPUBLIC SCHOOLS

	1980-81	1981-82
Number Schools K-12	5	5
Number Students K-12	179	40

STAFF DATA

FALL 1981	Classroom Teacher		Other Instructional		Administrative		Support		Total Full-time Staff	
Total	232	--	15	--	21	--	167	--	435	--
White, Non-Hispanic	201	86.64%	12	80.00%	16	76.19%	128	76.65%	357	82.07%
Black, Non-Hispanic	31	13.36%	3	20.00%	5	23.81%	39	23.35%	78	17.93%
Hispanic	0	--	0	--	0	--	0	--	0	--
Asian/Pacific Islander	0	--	0	--	0	--	0	--	0	--
Am. Indian/Alaskan Native	0	--	0	--	0	--	0	--	0	--

	1980-81	1981-82
Teachers as a Percent of Total Full-time Staff	54.63%	53.33%
Total Instructional as a Percent of Total Full-time Staff	58.33%	56.78%
Administrators as a Percent of Total Full-time Staff	4.40%	4.83%
Ratio of Instructional Personnel to Administrators	13.26:1	11.76:1
Ratio of Professional Staff to Support Staff	1.68:1	1.60:1
Ratio of Classroom Teachers to Teacher Aides	5.02:1	4.73:1
Total Teacher Aides	47	49
Percent Professional Personnel Resigning	4.43%	10.45%

FTE STUDENTS PER FTE TEACHER

Basic Programs	1980-81	1981-82
K - 3	15.75	15.05
4 - 9	21.36	20.82
10 - 12	21.14	22.47

SALARY DATA 1981-82

Range (by Certification Status)

Rank III	11,426 - 16,576
Rank II	12,576 - 17,726
Rank I	14,026 - 19,176
Average	13,762.56

PROFILES OF FLORIDA SCHOOL DISTRICTS

FINANCE

BRADFORD

REVENUE	1980-81	1981-82
Total Federal Revenue Receipts	$1,040,435	$1,036,161
Percent of Total Revenue Receipts	12.3%	11.0%
Federal Revenue per FTE	244	240
Total State Revenue Receipts	6,424,960	7,323,591
Percent of Total Revenue Receipts	76.0%	77.8%
State Revenue per FTE	1,506	1,695
Total Local Revenue Receipts	988,575	1,058,544
Percent of Total Revenue Receipts	11.7%	11.2%
Local Revenue per FTE	232	245
Total All Revenue Receipts	8,453,969	9,418,296
Total Revenue per FTE	1,981	2,180
Total Revenues, Receipts, Transfers, Balances	8,588,689	9,533,078
State Categorical/Special Allocations		
Community Education	$ 7,508	$ 7,773
Community Instr. Services	--	--
Compensatory Education	95,278	95,304
Comprehensive Health Education	8,000	5,923
Comprehensive School Construction and Debt Service	121,674	220,738
Diagnostic Resource Centers	--	--
Education Improvement	--	--
Instructional Materials	83,242	87,839
Migrant Education	--	--
Primary Education Program	140,891	223,944
School Lunch Program	20,568	21,225
School Volunteer Program	2,165	2,691
Student Development Services	50,756	54,194
Student Transportation	203,047	216,899
Operating Tax Millage	4.8040	6.1120
Operating Tax Yield	$ 605,209	$ 633,323
Assessed Value of Property	132,610,745	147,751,639
Percent Increase (10 yrs.)	174.2%	182.3%
Assessed Valuation per FTE	31,078	34,202
Required Local Effort	644,073	683,125
Local Effort per FTE	151	158
Net State FEFP Allocation	5,274,612	5,891,532
State Allocation per FTE	1,236	1,364
Total Bonded Indebtedness	3,257,000	3,121,000

TRANSPORTATION	1980-81	1981-82
Transportation Cost per Pupil Transported	$ 154.17	$ 166.16
Transportation Cost, State Funds	203,047	271,014
Transportation Cost, District Funds	250,756	202,589
FEFP Transportation Allocation as a Percent of Total Transportation Expenditures	44.74%	45.79%

EXPENDITURES	1980-81	1981-82
Total Current Expenses	$8,415,956	$8,757,532
Current Expense per FTE	1,972	2,027
Total Capital Outlay	30,131	131,486
Total Debt Service	314,322	312,252
Total Expenditures, All Funds	8,760,408	9,201,270
Total FEFP Expenditures	$6,618,763	$7,015,154
Expenditures by FEFP Program		
Basic (K-12), Total	4,690,201	5,011,099
Expenditures per FTE	1,337	1,429
Basic K - 3	1,769,911	1,885,741
Basic 4 - 9	2,063,587	2,249,682
Basic 10 - 12	719,034	771,479
Educational Alternatives	137,669	104,197
Exceptional Students, Total	$382,555	$448,632
Expenditures per FTE	3,610	3,835
Educable Mentally Retarded	101,922	114,829
Trainable Mentally Retarded	58,689	61,926
Physically Handicapped	--	--
Physical/Occupational Therapy PT	--	--
Speech & Hearing Therapy PT	46,696	37,549
Deaf	--	--
Visually Handicapped PT	--	6,861
Visually Handicapped	--	--
Emotionally Disturbed PT	9,877	28,871
Emotionally Disturbed	18,343	10,541
Specific Learning Disability PT	112,460	126,435
Specific Learning Disability	1,043	5,694
Gifted PT	5,902	29,162
Hospital & Homebound PT	815	1,872
Profoundly Handicapped	26,808	24,892
Vocational Programs, Total	$1,445,812	$1,439,910
Expenditures per FTE	2,441	2,274
Agriculture	147,644	161,179
Business and Office	217,386	243,715
Distributive	--	--
Diversified	37,047	28,983
Health	--	--
Public Service	--	--
Home Economics	136,219	131,941
Technical, Trade & Industrial	798,580	771,983
Exploratory	108,936	102,109
Adult General Education, Total (Adult Basic & High School)	$100,195	$115,513
Expenditures per FTE	1,622	1,813

#9 CITRUS
PROFILES OF FLORIDA SCHOOL DISTRICTS
COMMUNITY DATA

CROWN

MISCELLANEOUS CENSUS DATA

Total Population and Percent by Age Group

	Total	Male	Female
	54,703	26,261	28,442
0-17	10,408	9.93%	9.09%
18+	44,295	38.07%	42.90%
65+	15,870	14.34%	14.67%

Population by Urban and Rural Location

Total	Urban	Rural
54,703	11,897	42,806

Median Family Income: $ 13,009

Number of Years of School Completed
(Total Population 25 Years & Older)

	Total	White	Black	Other
Elementary (0-8 years)	8,893	8,477	364	52
High School				
1-3 years	9,262	9,039	202	21
4 years	14,863	14,552	181	130
College				
1-3 years	4,694	4,581	99	14
4 or more years	2,871	2,821	32	18

STUDENT DATA

FTE COUNT

	1980-81 Unweighted	1980-81 Weighted	1981-82 Unweighted	1981-82 Weighted
Exceptional	224	975	235	1,000
Vocational	1,042	1,955	1,033	1,867
Adult	203	227	256	272
Basic K-12	7,115	7,746	7,501	8,191
Total	8,485	10,903	9,025	11,330

FALL MEMBERSHIP

	1980		1981	
White, Non-Hispanic	7,327	92.35%	7,700	92.89%
Black, Non-Hispanic	447	5.63%	462	5.57%
Hispanic	103	1.30%	92	1.10%
Asian/Pacific Islander	33	.42%	25	.30%
American Indian/Alaskan Native	24	.30%	10	.12%
Total	7,934	--	8,289	--

GRADUATES

	1980-81	1981-82
Number of Graduates	520	547
Percent Entering College	34.62%	38.03%
Percent Entering Tech. School	1.15%	11.52%

1981-82 ASSESSMENT

SSAT - Part I (October 1981)
Composite Scores

Grade	Mathematics	Reading	Writing
3	93	93	95
5	90	92	90
8	91	91	93
11	88	93	87

SSAT - Part II (April 1981)
Percent of 10th Graders Passing

Mathematics	89
Communications Skills	98

PUBLIC SCHOOLS

	1980-81	1981-82
Number Schools K-12, Adult	17	17

NONPUBLIC SCHOOLS

	1980-81	1981-82
Number Schools K-12	3	3
Number Students K-12	117	190

STAFF DATA

FALL 1981

	Classroom Teacher		Other Instructional		Administrative		Support		Total Full-time Staff	
Total	472	--	38	--	36	--	452	--	998	--
White, Non-Hispanic	441	93.43%	36	94.74%	35	97.22%	393	86.95%	905	90.68%
Black, Non-Hispanic	26	5.51%	2	5.26%	1	2.78%	50	11.06%	79	7.92%
Hispanic	3	.64%	0	--	0	--	9	1.99%	12	1.20%
Asian/Pacific Islander	0	--	0	--	0	--	0	--	0	--
Am. Indian/Alaskan Native	2	.42%	0	--	0	--	0	--	2	.20%

	1980-81	1981-82
Teachers as a Percent of Total Full-time Staff	55.98%	47.29%
Total Instructional as a Percent of Total Full-time Staff	60.36%	51.10%
Administrators as a Percent of Total Full-time Staff	3.99%	3.61%
Ratio of Instructional Personnel to Administrators	15.13:1	14.17:1
Ratio of Professional Staff to Support Staff	1.81:1	1.21:1
Ratio of Classroom Teachers to Teacher Aides	5.00:1	5.30:1
Total Teacher Aides	87	89
Percent Professional Personnel Resigning	14.80%	10.62%

FTE STUDENTS PER FTE TEACHER

Basic Programs	1980-81	1981-82
K - 3	17.47	17.85
4 - 9	18.91	16.64
10 - 12	19.37	13.96

SALARY DATA 1981-82

Range (by Certification Status)

Rank III	11,565 - 17,405
Rank II	13,300 - 19,140
Rank I	15,035 - 20,875
Average	14,786.60

PROFILES OF FLORIDA SCHOOL DISTRICTS

FINANCE

CITRUS

REVENUE	1980-81	1981-82
Total Federal Revenue Receipts	$1,193,624	$ 1,208,148
Percent of Total Revenue Receipts	6.4%	5.1%
Federal Revenue per FTE	139	134
Total State Revenue Receipts	9,103,303	11,188,226
Percent of Total Revenue Receipts	49.0%	47.2%
State Revenue per FTE	1,061	1,240
Total Local Revenue Receipts	8,271,066	11,306,130
Percent of Total Revenue Receipts	44.5%	47.7%
Local Revenue per FTE	964	1,253
Total All Revenue Receipts	18,567,993	23,702,503
Total Revenue per FTE	2,163	2,626
Total Revenues, Receipts, Transfers, Balances	21,095,984	24,683,060
State Categorical/Special Allocations		
Community Education	$ 7,522	$ 7,759
Community Instr. Services	46,594	21,826
Compensatory Education	117,825	130,933
Comprehensive Health Education	6,000	5,923
Comprehensive School Construction and Debt Service	446,975	319,204
Diagnostic Resource Centers	--	--
Education Improvement	3,500	3,284
Instructional Materials	193,916	220,297
Migrant Education	--	--
Primary Education Program	243,982	421,694
School Lunch Program	37,551	41,433
School Volunteer Program	4,330	3,362
Student Development Services	97,649	107,994
Student Transportation	518,468	652,569
Operating Tax Millage	6.1570	6.1120
Operating Tax Yield	$ 6,494,587	$ 5,417,192
Assessed Value of Property	1,110,347,139	1,263,809,202
Percent Increase (10 yrs.)	576.6%	594.9%
Assessed Valuation per FTE	129,365	140,034
Required Local Effort	5,105,755	5,470,097
Local Effort per FTE	595	606
Net State FEFP Allocation	6,496,385	8,073,262
State Allocation per FTE	757	895
Total Bonded Indebtedness	3,880,500	3,209,000

TRANSPORTATION	1980-81	1981-82
Transportation Cost per Pupil Transported	$ 183.24	$ 189.11
Transportation Cost, State Funds	518,468	815,772
Transportation Cost, District Funds	823,001	804,630
FEFP Transportation Allocation as a Percent of Total Transportation Expenditures	38.63%	40.27%

EXPENDITURES	1980-81	1981-82
Total Current Expenses	$16,747,056	$19,728,681
Current Expense per FTE	1,951	2,186
Total Capital Outlay	3,576,484	1,285,031
Total Debt Service	1,347,785	867,986
Total Expenditures, All Funds	21,671,325	21,881,698
Total FEFP Expenditures	$13,131,727	$15,824,447
Expenditures by FEFP Program		
Basic (K-12), Total	9,848,499	11,994,767
Expenditures per FTE	1,384	1,599
Basic K - 3	3,045,113	3,596,444
Basic 4 - 9	4,700,402	5,986,540
Basic 10 - 12	2,080,112	2,311,447
Educational Alternatives	22,872	100,336
Exceptional Students, Total	$1,107,138	$1,247,911
Expenditures per FTE	4,953	5,303
Educable Mentally Retarded	108,675	131,583
Trainable Mentally Retarded	68,670	123,908
Physically Handicapped	5,061	5
Physical/Occupational Therapy PT	34,114	6,861
Speech & Hearing Therapy PT	137,441	172,372
Deaf	--	96
Visually Handicapped PT	2,353	2,213
Visually Handicapped	--	--
Emotionally Disturbed PT	144,728	176,843
Emotionally Disturbed	36,368	23,714
Specific Learning Disability PT	293,444	319,667
Specific Learning Disability	16,176	17,616
Gifted PT	150,277	157,028
Hospital & Homebound PT	24,852	41,341
Profoundly Handicapped	84,979	74,664
Vocational Programs, Total	$1,973,144	$2,313,446
Expenditures per FTE	1,894	2,239
Agriculture	160,625	189,913
Business and Office	269,987	309,197
Distributive	116,841	111,812
Diversified	40,184	47,401
Health	115,784	154,030
Public Service	56,584	87,306
Home Economics	162,768	225,899
Technical, Trade & Industrial	729,307	831,220
Exploratory	321,064	356,668
Adult General Education, Total (Adult Basic & High School)	$202,946	$268,323
Expenditures per FTE	998	1,051

#10 CLAY COMMUNITY DATA

PROFILES OF FLORIDA SCHOOL DISTRICTS

CROWN

MISCELLANEOUS CENSUS DATA

Total Population and Percent by Age Group

	Total	Male	Female
	67,052	32,967	34,085
0-17	22,729	17.27%	16.63%
18+	44,323	31.90%	34.20%
65+	4,931	3.13%	4.22%

Population by Urban and Rural Location

Total	Urban	Rural	Median Family Income
67,052	39,229	27,823	$20,269

Number of Years of School Completed
(Total Population 25 Years & Older)

	Total	White	Black	Other
Elementary (0-8 years)	4,681	4,094	517	70
High School				
1-3 years	5,220	4,844	326	50
4 years	14,533	13,949	433	151
College				
1-3 years	6,876	6,573	194	109
4 or more years	6,315	6,090	127	98

STUDENT DATA

FTE COUNT

	1980-81		1981-82	
	Unweighted	Weighted	Unweighted	Weighted
Exceptional	494	1,163	559	2,045
Vocational	1,181	2,140	1,174	2,009
Adult	85	95	41	44
Basic K-12	14,840	16,193	14,859	16,178
Total	16,600	20,391	16,633	20,276

FALL MEMBERSHIP

	1980		1981	
White, Non-Hispanic	15,351	91.69%	15,381	91.69%
Black, Non-Hispanic	1,018	6.08%	990	5.90%
Hispanic	146	.87%	144	.85%
Asian/Pacific Islander	216	1.29%	224	1.33%
American Indian/Alaskan Native	11	.07%	35	.20%
Total	16,742	--	16,774	--

GRADUATES

	1980-81	1981-82
Number of Graduates	1,107	1,244
Percent Entering College	50.68%	32.07%
Percent Entering Tech. School	5.42%	2.49%

1981-82 ASSESSMENT

SSAT - Part I (October 1981)
Composite Scores

Grade	Mathematics	Reading	Writing
3	93	92	96
5	88	92	90
8	90	92	93
11	85	93	88

SSAT - Part II (April 1981)
Percent of 10th Graders Passing

Mathematics	83
Communications Skills	97

PUBLIC SCHOOLS

	1980-81	1981-82
Number Schools K-12, Adult	21	21

NONPUBLIC SCHOOLS

	1980-81	1981-82
Number Schools K-12	6	7
Number Students K-12	735	709

STAFF DATA

FALL 1981

	Classroom Teacher		Other Instructional		Administrative		Support		Total Full-time Staff	
Total	914	--	72	--	84	--	543	--	1,613	--
White, Non-Hispanic	864	94.53%	69	95.83%	82	97.62%	471	86.74%	1,486	92.13%
Black, Non-Hispanic	47	5.14%	2	2.78%	2	2.38%	60	11.05%	111	6.88%
Hispanic	1	.11%	0	--	0	--	7	1.29%	8	.50%
Asian/Pacific Islander	2	.22%	0	--	0	--	4	.74%	6	.37%
Am. Indian/Alaskan Native	0	--	1	1.39%	0	--	1	.18%	2	.12%

	1980-81	1981-82
Teachers as a Percent of Total Full-time Staff	54.79%	56.66%
Total Instructional as a Percent of Total Full-time Staff	59.58%	61.13%
Administrators as a Percent of Total Full-time Staff	5.03%	5.21%
Ratio of Instructional Personnel to Administrators	11.84:1	11.74:1
Ratio of Professional Staff to Support Staff	1.83:1	1.97:1
Ratio of Classroom Teachers to Teacher Aides	10.00:1	12.03:1
Total Teacher Aides	90	76
Percent Professional Personnel Resigning	9.94%	12.15%

FTE STUDENTS PER FTE TEACHER

Basic Programs	1980-81	1981-82
K - 3	18.25	16.88
4 - 9	22.45	22.78
10 - 12	20.36	20.22

SALARY DATA 1981-82

Range (by Certification Status)

Rank III	11,600 - 18,000
Rank II	12,300 - 18,700
Rank I	13,000 - 19,400
Average	14,474.17

PROFILES OF FLORIDA SCHOOL DISTRICTS

FINANCE

CLAY

REVENUE	1980-81	1981-82
Total Federal Revenue Receipts	$ 2,695,386	$ 2,101,184
Percent of Total Revenue Receipts	8.4%	5.8%
Federal Revenue per FTE	162	126
Total State Revenue Receipts	22,745,029	25,955,482
Percent of Total Revenue Receipts	70.6%	71.6%
State Revenue per FTE	1,370	1,561
Total Local Revenue Receipts	6,779,509	8,203,200
Percent of Total Revenue Receipts	21.0%	22.6%
Local Revenue per FTE	408	493
Total All Revenue Receipts	32,219,923	36,259,865
Total Revenue per FTE	1,941	2,180
Total Revenues, Receipts, Transfers, Balances	32,543,066	36,518,214
State Categorical/Special Allocations		
Community Education	$ 15,016	$ 15,545
Community Instr. Services	80,665	21,723
Compensatory Education	278,330	283,370
Comprehensive Health Education	15,088	16,188
Comprehensive School Construction and Debt Service	525,683	791,264
Diagnostic Resource Centers	--	--
Education Improvement	4,000	--
Instructional Materials	347,047	354,691
Migrant Education	--	--
Primary Education Program	456,250	753,581
School Lunch Program	45,528	53,194
School Volunteer Program	4,330	4,053
Student Development Services	198,143	212,828
Student Transportation	825,750	885,504
Operating Tax Millage	6.1370	5.6400
Operating Tax Yield	$ 4,812,731	$ 3,755,190
Assessed Value of Property	825,490,068	876,070,907
Percent Increase (10 yrs.)	658.7%	641.8%
Assessed Valuation per FTE	49,728	52,674
Required Local Effort	3,767,372	3,755,190
Local Effort per FTE	227	226
Net State FEFP Allocation	18,312,151	21,073,042
State Allocation per FTE	1,103	1,267
Total Bonded Indebtedness	13,706,332	13,181,332

TRANSPORTATION	1980-81	1981-82
Transportation Cost per Pupil Transported	$ 170.28	$ 169.09
Transportation Cost, State Funds	825,750	1,059,874
Transportation Cost, District Funds	802,255	705,083
FEFP Transportation Allocation as a Percent of Total Transportation Expenditures	50.72%	50.17%

EXPENDITURES	1980-81	1981-82
Total Current Expenses	$30,069,457	$32,925,406
Current Expense per FTE	1,811	1,980
Total Capital Outlay	1,412,305	1,004,157
Total Debt Service	1,482,150	988,976
Total Expenditures, All Funds	32,963,912	34,918,540
Total FEFP Expenditures	$24,629,923	$27,461,951
Expenditures by FEFP Program		
Basic (K-12), Total	19,610,138	21,804,298
Expenditures per FTE	1,321	1,467
Basic K - 3	5,592,511	6,507,448
Basic 4 - 9	9,598,582	10,395,567
Basic 10 - 12	4,175,526	4,637,270
Educational Alternatives	243,519	264,013
Exceptional Students, Total	$2,198,219	$2,733,880
Expenditures per FTE	4,451	4,889
Educable Mentally Retarded	267,554	263,825
Trainable Mentally Retarded	109,485	106,188
Physically Handicapped	--	--
Physical/Occupational Therapy PT	32,996	49,334
Speech & Hearing Therapy PT	285,738	309,838
Deaf	--	22,954
Visually Handicapped PT	--	--
Visually Handicapped	--	--
Emotionally Disturbed PT	173,784	165,224
Emotionally Disturbed	79,270	142,361
Specific Learning Disability PT	669,025	843,245
Specific Learning Disability	80,613	201,436
Gifted PT	407,349	577,161
Hospital & Homebound PT	91,154	48,858
Profoundly Handicapped	1,251	3,456
Vocational Programs, Total	$2,588,826	$2,836,970
Expenditures per FTE	2,192	2,417
Agriculture	119,435	125,268
Business and Office	650,595	647,633
Distributive	65,211	79,809
Diversified	83,660	96,141
Health	45,611	54,744
Public Service	--	--
Home Economics	264,488	287,152
Technical, Trade & Industrial	740,330	889,527
Exploratory	619,496	656,696
Adult General Education, Total (Adult Basic & High School)	$232,740	$86,803
Expenditures per FTE	2,743	2,132

#12
COLUMBIA
COMMUNITY DATA

PROFILES OF FLORIDA SCHOOL DISTRICTS

CROWN

MISCELLANEOUS CENSUS DATA

Total Population and Percent by Age Group

	Total	Male	Female
	35,399	17,325	18,074
0-17	11,114	16.02%	15.37%
18+	24,285	32.92%	35.68%
65+	3,595	4.45%	5.71%

Population by Urban and Rural Location

Total	Urban	Rural
35,399	13,061	22,338

Median Family Income

$15,506

Number of Years of School Completed
(Total Population 25 Years & Older)

	Total	White	Black	Other
Elementary (0-8 years)	4,618	3,216	1,395	7
High School				
1-3 years	3,577	2,883	667	27
4 years	6,844	6,020	775	49
College				
1-3 years	3,030	2,642	382	6
4 or more years	1,848	1,681	150	17

STUDENT DATA

FTE COUNT

	1980-81 Unweighted	1980-81 Weighted	1981-82 Unweighted	1981-82 Weighted
Exceptional	233	813	235	796
Vocational	616	1,134	663	1,147
Adult	57	63	59	63
Basic K-12	6,430	7,065	6,325	6,945
Total	7,336	9,075	7,282	8,951

FALL MEMBERSHIP

	1980		1981	
White, Non-Hispanic	5,220	72.23%	5,183	72.44%
Black, Non-Hispanic	1,949	26.97%	1,198	26.81%
Hispanic	29	.40%	31	.43%
Asian/Pacific Islander	21	.29%	19	.26%
American Indian/Alaskan Native	8	.11%	3	.04%
Total	7,227	--	7,154	--

GRADUATES

	1980-81	1981-82
Number of Graduates	428	428
Percent Entering College	53.50%	51.40%
Percent Entering Tech. School	1.64%	2.10%

1981-82 ASSESSMENT

SSAT - Part I (October 1981)
Composite Scores

Grade	Mathematics	Reading	Writing
3	93	91	94
5	87	90	88
8	77	78	85
11	87	88	86

SSAT - Part II (April 1981)
Percent of 10th Graders Passing

Mathematics	77
Communications Skills	94

PUBLIC SCHOOLS

	1980-81	1981-82
Number Schools K-12, Adult	12	12

NONPUBLIC SCHOOLS

	1980-81	1981-82
Number Schools K-12	3	4
Number Students K-12	268	284

STAFF DATA

FALL 1981

	Classroom Teacher		Other Instructional		Administrative		Support		Total Full-time Staff	
Total	381	--	25	--	29	--	376	--	811	--
White, Non-Hispanic	294	77.16%	19	76.00%	25	86.21%	276	73.40%	614	75.71%
Black, Non-Hispanic	84	22.05%	6	24.00%	4	13.79%	100	26.60%	194	23.92%
Hispanic	1	.26%	0	--	0	--	0	--	1	.12%
Asian/Pacific Islander	2	.52%	0	--	0	--	0	--	2	.25%
Am. Indian/Alaskan Native	0	--	0	--	0	--	0	--	0	--

	1980-81	1981-82
Teachers as a Percent of Total Full-time Staff	46.75%	46.97%
Total Instructional as a Percent of Total Full-time Staff	49.64%	50.06%
Administrators as a Percent of Total Full-time Staff	3.01%	3.58%
Ratio of Instructional Personnel to Administrators	16.48:1	14.00:1
Ratio of Professional Staff to Support Staff	1.11:1	1.16:1
Ratio of Classroom Teachers to Teacher Aides	2.96:1	3.37:1
Total Teacher Aides	131	113
Percent Professional Personnel Resigning	13.04%	5.75%

FTE STUDENTS PER FTE TEACHER

Basic Programs	1980-81	1981-82
K - 3	18.68	17.52
4 - 9	21.63	22.99
10 - 12	19.56	20.03

SALARY DATA 1981-82

Range (by Certification Status)

Rank III	11,404 - 17,909
Rank II	12,956 - 19,461
Rank I	14,388 - 20,893
Average	15,273.09

PROFILES OF FLORIDA SCHOOL DISTRICTS

FINANCE

COLUMBIA

REVENUE	1980-81	1981-82
Total Federal Revenue Receipts	$ 1,833,856	$ 1,640,054
Percent of Total Revenue Receipts	12.2%	9.8%
Federal Revenue per FTE	250	225
Total State Revenue Receipts	10,632,824	12,254,686
Percent of Total Revenue Receipts	70.7%	73.3%
State Revenue per FTE	1,449	1,683
Total Local Revenue Receipts	2,563,108	2,812,496
Percent of Total Revenue Receipts	17.1%	16.8%
Local Revenue per FTE	349	386
Total All Revenue Receipts	15,029,789	16,707,235
Total Revenue per FTE	2,049	2,295
Total Revenues, Receipts, Transfers, Balances	15,267,216	16,812,105
State Categorical/Special Allocations		
Community Education	$ --	$ 7,759
Community Instr. Services	8,000	7,344
Compensatory Education	160,176	152,946
Comprehensive Health Education	11,185	11,721
Comprehensive School Construction and Debt Service	136,915	297,240
Diagnostic Resource Centers	--	--
Education Improvement	11,665	--
Instructional Materials	139,532	153,899
Migrant Education	--	--
Primary Education Program	254,869	414,564
School Lunch Program	40,060	44,883
School Volunteer Program	4,330	3,066
Student Development Services	88,996	93,813
Student Transportation	445,488	516,177
Operating Tax Millage	6.0480	6.0183
Operating Tax Yield	$ 1,673,533	$ 1,313,884
Assessed Value of Property	291,272,153	306,523,777
Percent Increase (10 yrs.)	274.5%	220.6%
Assessed Valuation per FTE	39,704	42,099
Required Local Effort	1,329,308	1,313,884
Local Effort per FTE	181	180
Net State FEFP Allocation	8,387,021	9,506,298
State Allocation per FTE	1,143	1,306
Total Bonded Indebtedness	4,979,500	4,783,000

TRANSPORTATION	1980-81	1981-82
Transportation Cost per Pupil Transported	$ 144.85	$ 152.06
Transportation Cost, State Funds	445,488	630,419
Transportation Cost, District Funds	477,057	367,730
FEFP Transportation Allocation as a Percent of Total Transportation Expenditures	48.29%	51.71%

EXPENDITURES	1980-81	1981-82
Total Current Expenses	$14,635,589	$15,482,051
Current Expense per FTE	1,995	2,126
Total Capital Outlay	20,926	100,764
Total Debt Service	437,320	434,089
Total Expenditures, All Funds	15,093,835	16,016,904
Total FEFP Expenditures	$11,404,869	$12,336,097
Expenditures by FEFP Program		
Basic (K-12), Total	9,066,468	9,955,943
Expenditures per FTE	1,410	1,574
Basic K - 3	3,318,679	3,774,030
Basic 4 - 9	4,006,316	4,281,503
Basic 10 - 12	1,712,380	1,805,239
Educational Alternatives	29,093	95,171
Exceptional Students, Total	$903,091	$944,130
Expenditures per FTE	3,869	4,022
Educable Mentally Retarded	256,104	254,245
Trainable Mentally Retarded	97,463	94,871
Physically Handicapped	27,360	--
Physical/Occupational Therapy PT	--	--
Speech & Hearing Therapy PT	97,765	84,207
Deaf	--	--
Visually Handicapped PT	14,534	--
Visually Handicapped	1,804	--
Emotionally Disturbed PT	80,848	120,905
Emotionally Disturbed	14,592	26,934
Specific Learning Disability PT	109,349	175,104
Specific Learning Disability	42,171	42,533
Gifted PT	61,400	68,711
Hospital & Homebound PT	52,017	47,386
Profoundly Handicapped	47,684	29,234
Vocational Programs, Total	$1,320,405	$1,331,219
Expenditures per FTE	2,143	2,008
Agriculture	160,655	167,574
Business and Office	214,726	201,253
Distributive	114,479	75,821
Diversified	59,885	78,970
Health	53,381	47,486
Public Service	--	--
Home Economics	201,076	203,192
Technical, Trade & Industrial	311,819	336,400
Exploratory	204,384	220,523
Adult General Education, Total (Adult Basic & High School)	$114,905	$104,805
Expenditures per FTE	2,025	1,779

#15
DIXIE

PROFILES OF FLORIDA SCHOOL DISTRICTS

COMMUNITY DATA

CROWN

MISCELLANEOUS CENSUS DATA

Total Population and Percent by Age Group

	Total	Male	Female
	7,751	3,998	3,753
0-17	2,247	14.94%	14.05%
18+	5,504	36.64%	34.37%
65+	937	5.87%	6.22%

Population by Urban and Rural Location

Total	Urban	Rural	Median Family Income
7,751	--	7,751	$10,920

Number of Years of School Completed
(Total Population 25 Years & Older)

	Total	White	Black	Other
Elementary (0-8 years)	1,384	1,173	211	--
High School				
1-3 years	980	855	125	--
4 years	1,653	1,545	96	12
College				
1-3 years	428	409	19	--
4 or more years	230	230	--	--

STUDENT DATA

FTE COUNT

	1980-81 Unweighted	1980-81 Weighted	1981-82 Unweighted	1981-82 Weighted
Exceptional	50	225	57	219
Vocational	175	324	159	280
Adult	22	25	10	10
Basic K-12	1,466	1,601	1,484	1,640
Total	1,713	2,175	1,710	2,149

FALL MEMBERSHIP

	1980		1981	
White, Non-Hispanic	1,333	83.62%	1,390	86.12%
Black, Non-Hispanic	261	16.37%	219	13.56%
Hispanic	--	--	5	.30%
Asian/Pacific Islander	--	--	--	--
American Indian/Alaskan Native	--	--	--	--
Total	1,594	--	1,614	--

GRADUATES

	1980-81	1981-82
Number of Graduates	66	78
Percent Entering College	43.94%	39.74%
Percent Entering Tech. School	--	--

1981-82 ASSESSMENT

SSAT - Part I (October 1981)
Composite Scores

Grade	Mathematics	Reading	Writing
3	91	92	94
5	86	88	85
8	78	80	83
11	77	83	73

SSAT - Part II (April 1981)
Percent of 10th Graders Passing

Mathematics	68
Communications Skills	89

PUBLIC SCHOOLS

	1980-81	1981-82
Number Schools K-12, Adult	5	5

NONPUBLIC SCHOOLS

	1980-81	1981-82
Number Schools K-12	2	2
Number Students K-12	10	12

STAFF DATA

FALL 1981

	Classroom Teacher		Other Instructional		Administrative		Support		Total Full-time Staff	
Total	84	--	12	--	13	--	88	--	197	--
White, Non-Hispanic	76	90.48%	12	100.00%	12	92.31%	77	87.50%	177	89.85%
Black, Non-Hispanic	7	8.33%	0	--	1	7.69%	11	12.50%	19	9.64%
Hispanic	1	1.19%	0	--	0	--	0	--	1	.51%
Asian/Pacific Islander	0	--	0	--	0	--	0	--	0	--
Am. Indian/Alaskan Native	0	--	0	--	0	--	0	--	0	--

	1980-81	1981-82
Teachers as a Percent of Total Full-time Staff	43.46%	42.64%
Total Instructional as a Percent of Total Full-time Staff	49.53%	48.73%
Administrators as a Percent of Total Full-time Staff	5.61%	6.60%
Ratio of Instructional Personnel to Administrators	8.83:1	7.38:1
Ratio of Professional Staff to Support Staff	1.23:1	1.24:1
Ratio of Classroom Teachers to Teacher Aides	4.23:1	3.82:1
Total Teacher Aides	22	22
Percent Professional Personnel Resigning	8.47%	15.60%

FTE STUDENTS PER FTE TEACHER

Basic Programs	1980-81	1981-82
K - 3	16.58	16.85
4 - 9	18.32	20.57
10 - 12	17.88	24.36

SALARY DATA 1981-82

Range (by Certification Status)

Rank III	11,000 - 14,724
Rank II	12,176 - 15,900
Rank I	13,200 - 17,669
Average	13,219.03

PROFILES OF FLORIDA SCHOOL DISTRICTS

FINANCE

DIXIE

REVENUE	1980-81	1981-82
Total Federal Revenue Receipts	$ 488,548	$ 438,405
Percent of Total Revenue Receipts	12.8%	10.4%
Federal Revenue per FTE	285	256
Total State Revenue Receipts	2,752,837	2,968,310
Percent of Total Revenue Receipts	72.1%	70.7%
State Revenue per FTE	1,607	1,736
Total Local Revenue Receipts	578,106	792,796
Percent of Total Revenue Receipts	15.1%	18.9%
Local Revenue per FTE	338	464
Total All Revenue Receipts	3,819,491	4,199,511
Total Revenue per FTE	2,230	2,456
Total Revenues, Receipts, Transfers, Balances	4,224,514	4,683,656
State Categorical/Special Allocations		
Community Education	$ 7,508	$ 7,773
Community Instr. Services	6,000	5,200
Compensatory Education	50,524	43,899
Comprehensive Health Education	7,900	5,923
Comprehensive School Construction and Debt Service	88,002	62,223
Diagnostic Resource Centers	--	--
Education Improvement	--	--
Instructional Materials	38,195	30,428
Migrant Education	--	--
Primary Education Program	55,186	88,597
School Lunch Program	9,137	13,882
School Volunteer Program	2,165	2,375
Student Development Services	21,077	21,788
Student Transportation	111,418	126,155
Operating Tax Millage	6.4040	6.1120
Operating Tax Yield	$ 450,005	$ 387,253
Assessed Value of Property	73,967,805	90,344,577
Percent Increase (10 yrs.)	208.4%	211.7%
Assessed Valuation per FTE	43,180	52,833
Required Local Effort	344,304	392,208
Local Effort per FTE	201	229
Net State FEFP Allocation	2,001,306	2,166,119
State Allocation per FTE	1,168	1,267
Total Bonded Indebtedness	1,519,878	1,360,000

TRANSPORTATION	1980-81	1981-82
Transportation Cost per Pupil Transported	$ 327.31	$ 288.10
Transportation Cost, State Funds	111,418	160,514
Transportation Cost, District Funds	188,921	155,016
FEFP Transportation Allocation as a Percent of Total Transportation Expenditures	37.10%	39.98%

EXPENDITURES	1980-81	1981-82
Total Current Expenses	$3,754,011	$3,835,851
Current Expense per FTE	2,192	2,243
Total Capital Outlay	546,828	55,803
Total Debt Service	140,567	238,778
Total Expenditures, All Funds	4,441,406	4,130,432
Total FEFP Expenditures	$2,778,315	$2,899,672
Expenditures by FEFP Program		
Basic (K-12), Total	2,060,639	2,220,111
Expenditures per FTE	1,406	1,496
Basic K - 3	658,712	794,232
Basic 4 - 9	1,044,821	1,041,862
Basic 10 - 12	357,106	327,376
Educational Alternatives	--	56,641
Exceptional Students, Total	$228,357	$248,701
Expenditures per FTE	4,534	4,368
Educable Mentally Retarded	53,191	39,731
Trainable Mentally Retarded	--	--
Physically Handicapped	1,822	3,741
Physical/Occupational Therapy PT	--	--
Speech & Hearing Therapy PT	30,354	30,669
Deaf	--	--
Visually Handicapped PT	--	--
Visually Handicapped	--	--
Emotionally Disturbed PT	11,081	4,728
Emotionally Disturbed	20,211	27,960
Specific Learning Disability PT	78,192	95,139
Specific Learning Disability	--	8,144
Gifted PT	28,005	29 651
Hospital & Homebound PT	2,330	2,430
Profoundly Handicapped	3,171	6,508
Vocational Programs, Total	$449,831	$418,235
Expenditures per FTE	2,576	2,633
Agriculture	64,569	59,404
Business and Office	55,766	56,801
Distributive	--	--
Diversified	35,830	23,363
Health	--	--
Public Service	--	--
Home Economics	43,289	37,988
Technical, Trade & Industrial	193,091	180,335
Exploratory	57,286	60,344
Adult General Education, Total (Adult Basic & High School)	$39,488	$12,625
Expenditures per FTE	1,786	1,286

PROFILES OF FLORIDA SCHOOL DISTRICTS

COMMUNITY DATA

CROWN

MISCELLANEOUS CENSUS DATA

Total Population and Percent by Age Group

	Total	Male	Female
	571,003	275,049	295,954
0-17	163,328	14.54%	14.07%
18+	407,675	33.63%	37.76%
65+	55,163	3.67%	5.99%

Population by Urban and Rural Location

Total	Urban	Rural
571,003	561,485	9,518

Median Family Income

$17,661

Number of Years of School Completed
(Total Population 25 Years & Older)

	Total	White	Black	Other
Elementary (0-8 years)	51,807	31,032	20,081	694
High School				
1-3 years	57,416	40,928	15,836	652
4 years	117,321	96,675	19,078	1,568
College				
1-3 years	56,092	45,569	9,222	1,301
4 or more years	46,071	39,460	5,524	1,087

STUDENT DATA

FTE COUNT

	1980-81		1981-82	
	Unweighted	Weighted	Unweighted	Weighted
Exceptional	5,157	18,733	5,558	20,059
Vocational	8,369	14,897	7,309	12,610
Adult	--	--	--	--
Basic K-12	89,138	99,296	88,659	98,469
Total	102,664	132,926	101,526	131,138

FALL MEMBERSHIP

	1980		1981	
White, Non-Hispanic	63,045	62.72%	61,175	61.82%
Black, Non-Hispanic	35,556	35.37%	35,662	36.04%
Hispanic	619	.62%	663	.67%
Asian/Pacific Islander	1,233	1.22%	1,356	1.37%
American Indian/Alaskan Native	73	.07%	95	.09%
Total	100,526	--	98,951	--

GRADUATES

	1980-81	1981-82
Number of Graduates	5,132	5,330
Percent Entering College	47.60%	48.52%
Percent Entering Tech. School	1.31%	2.31%

1981-82 ASSESSMENT

SSAT - Part I (October 1981)
Composite Scores

Grade	Mathematics	Reading	Writing
3	90	90	93
5	84	89	88
8	82	83	85
11	89	91	87

SSAT - Part II (April 1981)
Percent of 10th Graders Passing

Mathematics	83
Communications Skills	97

PUBLIC SCHOOLS

	1980-81	1981-82
Number Schools K-12, Adult	153	148

NONPUBLIC SCHOOLS

	1980-81	1981-82
Number Schools K-12	81	74
Number Students K-12	14,864	15,142

STAFF DATA

FALL 1981	Classroom Teacher		Other Instructional		Administrative		Support		Total Full-time Staff	
Total	5,460	--	455	--	491	--	4,045	--	10,451	--
White, Non-Hispanic	3,812	69.82%	310	68.13%	370	75.36%	1,997	49.37%	6,489	62.09%
Black, Non-Hispanic	1,648	30.18%	145	31.87%	121	24.64%	2,048	50.63%	3,962	37.91%
Hispanic	0	--	0	--	0	--	0	--	0	--
Asian/Pacific Islander	0	--	0	--	0	--	0	--	0	--
Am. Indian/Alaskan Native	0	--	0	--	0	--	0	--	0	--

	1980-81	1981-82
Teachers as a Percent of Total Full-time Staff	51.69%	52.24%
Total Instructional as a Percent of Total Full-time Staff	55.94%	56.59%
Administrators as a Percent of Total Full-time Staff	4.58%	4.70%
Ratio of Instructional Personnel to Administrators	12.21:1	12.05:1
Ratio of Professional Staff to Support Staff	1.53:1	1.58:1
Ratio of Classroom Teachers to Teacher Aides	4.87:1	5.27:1
Total Teacher Aides	1,126	1,037
Percent Professional Personnel Resigning	8.89%	10.90%

FTE STUDENTS PER FTE TEACHER

Basic Programs	1980-81	1981-82
K - 3	19.49	19.44
4 - 9	22.49	23.75
10 - 12	21.18	21.97

SALARY DATA 1981-82

Range (by Certification Status)

Rank III	12,010 - 19,875
Rank II	12,898 - 21,349
Rank I	--
Average	16,271.27

PROFILES OF FLORIDA SCHOOL DISTRICTS

FINANCE

DUVAL

REVENUE	1980-81	1981-82
Total Federal Revenue Receipts	$ 27,882,588	$ 24,819,638
Percent of Total Revenue Receipts	12.3%	10.0%
Federal Revenue per FTE	272	244
Total State Revenue Receipts	145,363,275	163,372,426
Percent of Total Revenue Receipts	64.1%	65.8%
State Revenue per FTE	1,416	1,609
Total Local Revenue Receipts	53,354,259	60,096,809
Percent of Total Revenue Receipts	23.5%	24.2%
Local Revenue per FTE	520	592
Total All Revenue Receipts	226,600,123	248,288,873
Total Revenue per FTE	2,207	2,446
Total Revenues, Receipts, Transfers, Balances	228,351,276	251,638,799
State Categorical/Special Allocations		
Community Education	$ 420,448	$ 443,026
Community Instr. Services	--	--
Compensatory Education	1,928,773	2,130,682
Comprehensive Health Education	62,325	65,092
Comprehensive School Construction and Debt Service	6,684,146	6,316,950
Diagnostic Resource Centers	47,568	50,518
Education Improvement	6,371	18,725
Instructional Materials	1,913,720	2,373,337
Migrant Education	--	--
Primary Education Program	3,437,352	3,516,519
School Lunch Program	628,107	722,937
School Volunteer Program	12,000	16,392
Student Development Services	1,263,890	1,323,032
Student Transportation	4,183,703	5,177,526
Operating Tax Millage	6.2845	6.1120
Operating Tax Yield	$ 35,620,309	$ 29,584,366
Assessed Value of Property	5,966,276,078	6,901,914,492
Percent Increase (10 yrs.)	198.6%	215.9%
Assessed Valuation per FTE	58,115	67,982
Required Local Effort	27,228,891	29,584,366
Local Effort per FTE	265	291
Net State FEFP Allocation	117,223,365	130,081,837
State Allocation per FTE	1,142	1,281
Total Bonded Indebtedness	28,800,000	27,570,000

TRANSPORTATION	1980-81	1981-82
Transportation Cost per Pupil Transported	$ 196.08	$ 196.23
Transportation Cost, State Funds	4,183,703	6,119,810
Transportation Cost, District Funds	4,429,514	3,522,484
FEFP Transportation Allocation as a Percent of Total Transportation Expenditures	48.57%	53.69%

EXPENDITURES	1980-81	1981-82
Total Current Expenses	$215,307,055	$236,328,400
Current Expense per FTE	2,097	2,328
Total Capital Outlay	18,198,669	11,056,699
Total Debt Service	5,669,824	3,119,916
Total Expenditures, All Funds	239,175,547	250,505,015
Total FEFP Expenditures	$170,267,891	$192,024,334
Expenditures by FEFP Program		
Basic (K-12), Total	129,716,583	147,869,607
Expenditures per FTE	1,455	1,668
Basic K - 3	43,791,693	52,637,248
Basic 4 - 9	57,661,070	65,497,988
Basic 10 - 12	24,521,543	25,313,314
Educational Alternatives	3,742,277	4,421,057
Exceptional Students, Total	$20,063,636	$23,974,905
Expenditures per FTE	3,890	4,313
Educable Mentally Retarded	3,358,899	3,459,290
Trainable Mentally Retarded	1,368,071	1,430,779
Physically Handicapped	810,609	808,958
Physical/Occupational Therapy PT	204,711	226,865
Speech & Hearing Therapy PT	2,032,060	2,499,244
Deaf	478,309	483,066
Visually Handicapped PT	230,913	169,847
Visually Handicapped	67,859	74,953
Emotionally Disturbed PT	2,195,786	3,099,074
Emotionally Disturbed	1,951,629	2,470,096
Specific Learning Disability PT	2,759,912	3,674,470
Specific Learning Disability	1,784,533	2,038,987
Gifted PT	1,401,761	1,762,342
Hospital & Homebound PT	487,731	622,214
Profoundly Handicapped	930,853	1,154,720
Vocational Programs, Total	$20,487,672	$20,179,822
Expenditures per FTE	2,448	2,761
Agriculture	229,608	238,924
Business and Office	3,262,952	3,745,746
Distributive	748,574	790,683
Diversified	711,984	623,513
Health	453,810	567,431
Public Service	60,387	96,037
Home Economics	2,466,873	2,428,660
Technical, Trade & Industrial	7,499,040	7,569,630
Exploratory	5,054,444	4,119,198
Adult General Education, Total (Adult Basic & High School)	$ --	$ --
Expenditures per FTE	--	--

PROFILES OF FLORIDA SCHOOL DISTRICTS

COMMUNITY DATA

CROWN

MISCELLANEOUS CENSUS DATA

Total Population and Percent by Age Group

	Total	Male	Female
	10,913	5,297	5,616
0-17	2,484	11.74%	11.02%
18+	8,429	36.80%	40.43%
65+	2,003	9.35%	9.01%

Population by Urban and Rural Location

Total	Urban	Rural	Median Family Income
10,913	2,837	8,076	$16,232

Number of Years of School Completed
(Total Population 25 Years & Older)

	Total	White	Black	Other
Elementary (0-8 years)	895	619	270	6
High School				
1-3 years	1,292	1,122	170	--
4 years	2,844	2,754	90	--
College				
1-3 years	1,427	1,343	70	14
4 or more years	1,028	1,002	18	8

STUDENT DATA

FTE COUNT

	1980-81 Unweighted	1980-81 Weighted	1981-82 Unweighted	1981-82 Weighted
Exceptional	70	235	77	256
Vocational	149	260	150	254
Adult	88	98	66	70
Basic K-12	1,704	1,887	1,785	1,974
Total	2,011	2,480	2,078	2,554

FALL MEMBERSHIP

	1980		1981	
White, Non-Hispanic	1,419	76.66%	1,493	76.09%
Black, Non-Hispanic	430	23.23%	448	22.83%
Hispanic	2	.11%	17	.86%
Asian/Pacific Islander	--	--	3	.15%
American Indian/Alaskan Native	--	--	1	.05%
Total	1,851	--	1,962	--

GRADUATES

	1980-81	1981-82
Number of Graduates	110	106
Percent Entering College	43.64%	31.13%
Percent Entering Tech. School	1.82%	8.49%

1981-82 ASSESSMENT

SSAT - Part I (October 1981)
Composite Scores

Grade	Mathematics	Reading	Writing
3	90	93	93
5	82	86	87
8	87	88	89
11	87	88	82

SSAT - Part II (April 1981)
Percent of 10th Graders Passing

Mathematics	85
Communications Skills	95

PUBLIC SCHOOLS

	1980-81	1981-82
Number Schools K-12, Adult	4	5

NONPUBLIC SCHOOLS

	1980-81	1981-82
Number Schools K-12	--	--
Number Students K-12	--	--

STAFF DATA

FALL 1981

	Classroom Teacher		Other Instructional		Administrative		Support		Total Full-time Staff	
Total	110	--	9	--	14	--	120	--	253	--
White, Non-Hispanic	95	86.36%	8	88.89%	14	100.00%	94	78.33%	211	83.40%
Black, Non-Hispanic	15	13.64%	1	11.11%	0	--	26	21.67%	42	16.60%
Hispanic	0	--	0	--	0	--	0	--	0	--
Asian/Pacific Islander	0	--	0	--	0	--	0	--	0	--
Am. Indian/Alaskan Native	0	--	0	--	0	--	0	--	0	--

	1980-81	1981-82
Teachers as a Percent of Total Full-time Staff	44.30%	43.48%
Total Instructional as a Percent of Total Full-time Staff	47.68%	47.04%
Administrators as a Percent of Total Full-time Staff	6.33%	5.53%
Ratio of Instructional Personnel to Administrators	7.53:1	8.50:1
Ratio of Professional Staff to Support Staff	1.17:1	1.13:1
Ratio of Classroom Teachers to Teacher Aides	3.18:1	3.06:1
Total Teacher Aides	33	36
Percent Professional Personnel Resigning	12.50%	22.56%

FTE STUDENTS PER FTE TEACHER

Basic Programs	1980-81	1981-82
K - 3	20.46	19.73
4 - 9	20.36	20.10
10 - 12	21.97	18.32

SALARY DATA 1981-82

Range (by Certification Status)

Rank III	11,500 - 17,200
Rank II	12,500 - 18,200
Rank I	--
Average	13,978.28

PROFILES OF FLORIDA SCHOOL DISTRICTS

FINANCE

FLAGLER

REVENUE	1980-81	1981-82
Total Federal Revenue Receipts	$ 429,080	$ 417,712
Percent of Total Revenue Receipts	8.5%	6.1%
Federal Revenue per FTE	213	201
Total State Revenue Receipts	2,150,644	1,382,009
Percent of Total Revenue Receipts	42.4%	20.3%
State Revenue per FTE	1,069	665
Total Local Revenue Receipts	2,492,309	5,009,087
Percent of Total Revenue Receipts	49.1%	73.6%
Local Revenue per FTE	1,239	2,410
Total All Revenue Receipts	5,072,032	6,808,809
Total Revenue per FTE	2,522	3,276
Total Revenues, Receipts, Transfers, Balances	10,947,187	7,030,006
State Categorical/Special Allocations		
Community Education	$ 37,709	$ 46,622
Community Instr. Services	11,630	4,664
Compensatory Education	45,154	35,246
Comprehensive Health Education	8,000	5,923
Comprehensive School Construction and Debt Service	122,788	148,613
Diagnostic Resource Centers	--	--
Education Improvement	1,600	1,300
Instructional Materials	36,674	47,387
Migrant Education	--	--
Primary Education Program	63,026	106,951
School Lunch Program	10,505	11,665
School Volunteer Program	2,165	2,277
Student Development Services	21,798	24,788
Student Transportation	139,635	186,214
Operating Tax Millage	6.4040	6.1120
Operating Tax Yield	$ 1,866,240	$ 2,762,085
Assessed Value of Property	306,755,570	644,383,503
Percent Increase (10 yrs.)	674.9%	123.2%
Assessed Valuation per FTE	152,539	310,098
Required Local Effort	1,403,176	2,767,802
Local Effort per FTE	698	1,332
Net State FEFP Allocation	1,297,485	340,600
State Allocation per FTE	645	164
Total Bonded Indebtedness	8,838,000	8,772,000

TRANSPORTATION	1980-81	1981-82
Transportation Cost per Pupil Transported	$ 199.48	$ 183.15
Transportation Cost, State Funds	139,635	217,996
Transportation Cost, District Funds	142,258	109,547
FEFP Transportation Allocation as a Percent of Total Transportation Expenditures	49.53%	56.85%

EXPENDITURES	1980-81	1981-82
Total Current Expenses	$4,445,479	$ 5,202,645
Current Expense per FTE	2,210	2,503
Total Capital Outlay	920,728	5,164,784
Total Debt Service	251,457	770,557
Total Expenditures, All Funds	5,617,665	11,137,985
Total FEFP Expenditures	$3,564,991	$4,162,956
Expenditures by FEFP Program		
Basic (K-12), Total	2,627,637	3,206,357
Expenditures per FTE	1,542	1,796
Basic K - 3	784,092	1,045,405
Basic 4 - 9	1,288,277	1,505,933
Basic 10 - 12	470,789	588,946
Educational Alternatives	84,479	66,073
Exceptional Students, Total	$335,884	$419,099
Expenditures per FTE	4,783	5,454
Educable Mentally Retarded	103,762	85,545
Trainable Mentally Retarded	27,110	33,107
Physically Handicapped	--	32,660
Physical/Occupational Therapy PT	--	814
Speech & Hearing Therapy PT	20,887	34,776
Deaf	--	--
Visually Handicapped PT	1,437	2,433
Visually Handicapped	--	1,780
Emotionally Disturbed PT	18,022	9,377
Emotionally Disturbed	40,657	50,774
Specific Learning Disability PT	60,559	68,866
Specific Learning Disability	40,542	53,789
Gifted PT	20,068	24,158
Hospital & Homebound PT	2,840	13,947
Profoundly Handicapped	--	7,073
Vocational Programs, Total	$410,483	$382,421
Expenditures per FTE	2,753	2,541
Agriculture	31,502	37,187
Business and Office	97,367	73,126
Distributive	--	--
Diversified	31,486	33,756
Health	--	--
Public Service	--	--
Home Economics	80,901	26,724
Technical, Trade & Industrial	108,331	138,785
Exploratory	60,896	72,843
Adult General Education, Total (Adult Basic & High School)	$190,987	$155,079
Expenditures per FTE	2,171	2,347

#21
GILCHRIST

PROFILES OF FLORIDA SCHOOL DISTRICTS

COMMUNITY DATA

CROWN

MISCELLANEOUS CENSUS DATA

Total Population and Percent by Age Group

	Total	Male	Female
	5,767	2,883	2,884
0-17	1,767	15.81%	14.83%
18+	4,000	34.18%	35.18%
65+	634	5.08%	5.91%

Population by Urban and Rural Location

Total	Urban	Rural	Median Family Income
5,767	--	5,767	$11,999

Number of Years of School Completed
(Total Population 25 Years & Older)

	Total	White	Black	Other
Elementary (0-8 years)	870	813	--	57
High School				
1-3 years	580	529	--	51
4 years	1,205	1,165	--	40
College				
1-3 years	444	437	--	7
4 or more years	238	230	--	8

STUDENT DATA

FTE COUNT

	1980-81		1981-82	
	Unweighted	Weighted	Unweighted	Weighted
Exceptional	31	128	30	123
Vocational	193	406	214	401
Adult	5	6	5	5
Basic K-12	1,332	1,445	1,287	1,396
Total	1,561	1,985	1,536	1,925

FALL MEMBERSHIP

	1980		1981	
White, Non-Hispanic	1,393	93.93%	1,390	94.55%
Black, Non-Hispanic	89	6.00%	79	5.37%
Hispanic	1	.06%	--	--
Asian/Pacific Islander	--	--	1	.06%
American Indian/Alaskan Native	--	--	--	--
Total	1,483	--	1,470	--

GRADUATES

	1980-81	1981-82
Number of Graduates	93	113
Percent Entering College	26.88%	21.24%
Percent Entering Tech. School	4.30%	--

1981-82 ASSESSMENT

SSAT - Part I (October 1981)
Composite Scores

Grade	Mathematics	Reading	Writing
3	92	95	96
5	84	87	84
8	86	87	89
11	86	94	84

SSAT - Part II (April 1981)
Percent of 10th Graders Passing

Mathematics	76
Communications Skills	99

PUBLIC SCHOOLS

	1980-81	1981-82
Number Schools K-12, Adult	4	4

NONPUBLIC SCHOOLS

	1980-81	1981-82
Number Schools K-12	--	--
Number Students K-12	--	--

STAFF DATA

FALL 1981	Classroom Teacher		Other Instructional		Administrative		Support		Total Full-time Staff	
Total	84	--	7	--	9	--	75	--	175	--
White, Non-Hispanic	82	97.62%	7	100.00%	9	100.00%	69	92.00%	167	95.43%
Black, Non-Hispanic	2	2.38%	0	--	0	--	6	8.00%	8	4.57%
Hispanic	0	--	0	--	0	--	0	--	0	--
Asian/Pacific Islander	0	--	0	--	0	--	0	--	0	--
Am. Indian/Alaskan Native	0	--	0	--	0	--	0	--	0	--

	1980-81	1981-82
Teachers as a Percent of Total Full-time Staff	56.58%	48.00%
Total Instructional as a Percent of Total Full-time Staff	59.87%	52.00%
Administrators as a Percent of Total Full-time Staff	5.92%	5.14%
Ratio of Instructional Personnel to Administrators	10.11:1	10.11:1
Ratio of Professional Staff to Support Staff	1.92:1	1.33:1
Ratio of Classroom Teachers to Teacher Aides	--	4.42:1
Total Teacher Aides	--	19
Percent Professional Personnel Resigning	1.00%	9.00%

FTE STUDENTS PER FTE TEACHER

Basic Programs	1980-81	1981-82
K - 3	17.23	16.56
4 - 9	18.57	19.43
10 - 12	20.01	19.76

SALARY DATA 1981-82

Range (by Certification Status)

Rank III	11,000 - 15,550
Rank II	12,500 - 17,050
Rank I	13,500 - 18,050
Average	13,240.22

PROFILES OF FLORIDA SCHOOL DISTRICTS

FINANCE

GILCHRIST

REVENUE	1980-81	1981-82
Total Federal Revenue Receipts	$ 361,368	$ 319,849
Percent of Total Revenue Receipts	10.9%	8.6%
Federal Revenue per FTE	231	208
Total State Revenue Receipts	2,412,122	2,851,689
Percent of Total Revenue Receipts	72.9%	76.5%
State Revenue per FTE	1,545	1,856
Total Local Revenue Receipts	534,701	554,924
Percent of Total Revenue Receipts	16.2%	14.9%
Local Revenue per FTE	342	361
Total All Revenue Receipts	3,308,192	3,726,462
Total Revenue per FTE	2,119	2,426
Total Revenues, Receipts, Transfers, Balances	3,426,513	3,931,265
State Categorical/Special Allocations		
Community Education	$ --	$ 7,759
Community Instr. Services	--	3,200
Compensatory Education	34,910	34,101
Comprehensive Health Education	11,626	12,735
Comprehensive School Construction and Debt Service	64,139	186,802
Diagnostic Resource Centers	--	--
Education Improvement	--	--
Instructional Materials	28,776	36,920
Migrant Education	--	--
Primary Education Program	43,899	70,589
School Lunch Program	5,795	6,932
School Volunteer Program	--	--
Student Development Services	18,435	20,048
Student Transportation	112,281	119,370
Operating Tax Millage	6.2058	6.1120
Operating Tax Yield	$ 423,270	$ 326,057
Assessed Value of Property	71,795,269	76,067,735
Percent Increase (10 yrs.)	310.8%	289.7%
Assessed Valuation per FTE	45,993	49,523
Required Local Effort	334,419	333,235
Local Effort per FTE	214	217
Net State FEFP Allocation	1,784,157	2,024,779
State Allocation per FTE	1,143	1,318
Total Bonded Indebtedness	581,000	571,000

TRANSPORTATION	1980-81	1981-82
Transportation Cost per Pupil Transported	$ 224.71	$ 220.42
Transportation Cost, State Funds	112,281	139,985
Transportation Cost, District Funds	101,868	115,729
FEFP Transportation Allocation as a Percent of Total Transportation Expenditures	52.43%	46.68%

EXPENDITURES	1980-81	1981-82
Total Current Expenses	$3,172,094	$3,297,162
Current Expense per FTE	2,032	2,146
Total Capital Outlay	38,896	417,083
Total Debt Service	70,631	82,517
Total Expenditures, All Funds	3,281,621	3,796,762
Total FEFP Expenditures	$2,416,532	$2,518,426
Expenditures by FEFP Program		
Basic (K-12), Total	1,851,827	1,969,294
Expenditures per FTE	1,390	1,530
Basic K - 3	592,356	622,619
Basic 4 - 9	916,932	983,733
Basic 10 - 12	342,539	362,942
Educational Alternatives	--	--
Exceptional Students, Total	$145,680	$133,599
Expenditures per FTE	4,748	4,398
Educable Mentally Retarded	40,048	42,978
Trainable Mentally Retarded	2,564	--
Physically Handicapped	--	--
Physical/Occupational Therapy PT	--	--
Speech & Hearing Therapy PT	17,227	16,355
Deaf	--	--
Visually Handicapped PT	--	--
Visually Handicapped	--	--
Emotionally Disturbed PT	3,131	8,353
Emotionally Disturbed	9,314	6,592
Specific Learning Disability PT	58,519	41,933
Specific Learning Disability	12,869	13,309
Gifted PT	--	--
Hospital & Homebound PT	2,008	4,079
Profoundly Handicapped	--	--
Vocational Programs, Total	$409,081	$411,244
Expenditures per FTE	2,122	1,923
Agriculture	154,661	165,748
Business and Office	101,257	98,287
Distributive	--	--
Diversified	--	--
Health	--	--
Public Service	--	--
Home Economics	78,509	63,881
Technical, Trade & Industrial	58,224	51,584
Exploratory	16,430	31,744
Adult General Education, Total (Adult Basic & High School)	$9,944	$4,289
Expenditures per FTE	1,757	861

#24 HAMILTON COMMUNITY DATA

PROFILES OF FLORIDA SCHOOL DISTRICTS

CROWN

MISCELLANEOUS CENSUS DATA

Total Population and Percent by Age Group

	Total	Male	Female
	8,761	4,171	4,590
0-17	3,054	17.95%	16.90%
18+	5,707	29.65%	35.49%
65+	1,159	5.25%	7.98%

Population by Urban and Rural Location

Total	Urban	Rural	Median Family Income
8,761	--	8,761	$12,989

Number of Years of School Completed
(Total Population 25 Years & Older)

	Total	White	Black	Other
Elementary (0-8 years)	1,495	701	785	9
High School				
1-3 years	898	460	247	11
4 years	1,708	1,326	378	4
College				
1-3 years	351	292	59	--
4 or more years	281	211	67	3

STUDENT DATA

FTE COUNT

	1980-81 Unweighted	1980-81 Weighted	1981-82 Unweighted	1981-82 Weighted
Exceptional	112	396	111	364
Vocational	208	388	264	454
Adult	24	26	33	35
Basic K-12	1,974	2,176	1,955	2,150
Total	2,318	2,986	2,363	3,003

FALL MEMBERSHIP

	1980		1981	
White, Non-Hispanic	1,210	53.33%	1,218	53.28%
Black, Non-Hispanic	1,058	46.63%	1,066	46.63%
Hispanic	--	--	1	.04%
Asian/Pacific Islander	1	.04%	1	.04%
American Indian/Alaskan Native	--	--	--	--
Total	2,269	--	2,286	--

GRADUATES

	1980-81	1981-82
Number of Graduates	116	114
Percent Entering College	29.31%	38.60%
Percent Entering Tech. School	--	--

1981-82 ASSESSMENT

SSAT - Part I (October 1981)
Composite Scores

Grade	Mathematics	Reading	Writing
3	84	86	90
5	84	87	88
8	81	82	89
11	84	84	81

SSAT - Part II (April 1981)
Percent of 10th Graders Passing

Mathematics	78
Communications Skills	95

PUBLIC SCHOOLS

	1980-81	1981-82
Number Schools K-12, Adult	8	8

NONPUBLIC SCHOOLS

	1980-81	1981-82
Number Schools K-12	--	--
Number Students K-12	--	--

STAFF DATA

FALL 1981

	Classroom Teacher		Other Instructional		Administrative		Support		Total Full-time Staff	
Total	119	--	9	--	18	--	122	--	268	--
White, Non-Hispanic	79	66.39%	6	66.67%	17	94.44%	79	64.75%	181	67.54%
Black, Non-Hispanic	40	33.61%	3	33.33%	1	5.56%	43	35.25%	87	32.46%
Hispanic	0	--	0	--	0	--	0	--	0	--
Asian/Pacific Islander	0	--	0	--	0	--	0	--	0	--
Am. Indian/Alaskan Native	0	--	0	--	0	--	0	--	0	--

	1980-81	1981-82
Teachers as a Percent of Total Full-time Staff	43.88%	44.40%
Total Instructional as a Percent of Total Full-time Staff	47.12%	47.76%
Administrators as a Percent of Total Full-time Staff	5.04%	6.72%
Ratio of Instructional Personnel to Administrators	9.36:1	7.11:1
Ratio of Professional Staff to Support Staff	1.09:1	1.20:1
Ratio of Classroom Teachers to Teacher Aides	2.65:1	2.98:1
Total Teacher Aides	46	40
Percent Professional Personnel Resigning	10.34%	10.27%

FTE STUDENTS PER FTE TEACHER

Basic Programs	1980-81	1981-82
K - 3	18.82	19.27
4 - 9	22.72	22.75
10 - 12	19.23	23.08

SALARY DATA 1981-82

Range (by Certification Status)

Rank III	11,400 - 16,200
Rank II	12,400 - 17,200
Rank I	12,900 - 17,700
Average	14,143.41

PROFILES OF FLORIDA SCHOOL DISTRICTS

FINANCE

HAMILTON

REVENUE	1980-81	1981-82
Total Federal Revenue Receipts	$ 866,934	$ 925,024
Percent of Total Revenue Receipts	15.3%	14.1%
Federal Revenue per FTE	374	391
Total State Revenue Receipts	3,103,149	3,637,935
Percent of Total Revenue Receipts	54.7%	55.6%
State Revenue per FTE	1,338	1,540
Total Local Revenue Receipts	1,698,789	1,985,492
Percent of Total Revenue Receipts	30.0%	30.3%
Local Revenue per FTE	733	840
Total All Revenue Receipts	5,668,872	6,548,452
Total Revenue per FTE	2,445	2,771
Total Revenues, Receipts, Transfers, Balances	5,951,354	6,768,531
State Categorical/Special Allocations		
Community Education	$ --	$ --
Community Instr. Services	8,917	8,175
Compensatory Education	63,245	55,860
Comprehensive Health Education	6,000	5,923
Comprehensive School Construction and Debt Service	194,374	182,203
Diagnostic Resource Centers	--	--
Education Improvement	--	--
Instructional Materials	41,317	55,256
Migrant Education	--	--
Primary Education Program	86,889	140,376
School Lunch Program	16,377	20,100
School Volunteer Program	--	--
Student Development Services	27,433	29,570
Student Transportation	123,869	145,644
Operating Tax Millage	6.1870	6.1120
Operating Tax Yield	$ 1,235,466	$ 990,614
Assessed Value of Property	210,197,339	231,106,184
Percent Increase (10 yrs.)	465.9%	494.7%
Assessed Valuation per FTE	90,680	97,802
Required Local Effort	959,957	991,222
Local Effort per FTE	414	419
Net State FEFP Allocation	2,224,036	2,578,524
State Allocation per FTE	959	1,091
Total Bonded Indebtedness	1,715,000	1,590,000

TRANSPORTATION	1980-81	1981-82
Transportation Cost per Pupil Transported	$ 309.48	$ 315.23
Transportation Cost, State Funds	123,869	186,874
Transportation Cost, District Funds	235,953	280,541
FEFP Transportation Allocation as a Percent of Total Transportation Expenditures	34.43%	31.15%

EXPENDITURES	1980-81	1981-82
Total Current Expenses	$4,941,234	$5,601,738
Current Expense per FTE	2,131	2,371
Total Capital Outlay	352,625	41,438
Total Debt Service	225,070	223,607
Total Expenditures, All Funds	5,518,928	5,866,784
Total FEFP Expenditures	$3,426,785	$3,899,677
Expenditures by FEFP Program		
Basic (K-12), Total	2,527,620	2,828,952
Expenditures per FTE	1,280	1,447
Basic K - 3	1,041,465	1,104,878
Basic 4 - 9	1,069,854	1,351,883
Basic 10 - 12	416,301	372,191
Educational Alternatives	--	--
Exceptional Students, Total	$401,652	$414,249
Expenditures per FTE	3,572	3,728
Educable Mentally Retarded	116,191	98,722
Trainable Mentally Retarded	101,992	122,130
Physically Handicapped	2,261	304
Physical/Occupational Therapy PT	--	2,783
Speech & Hearing Therapy PT	28,679	27,806
Deaf	--	--
Visually Handicapped PT	--	--
Visually Handicapped	--	--
Emotionally Disturbed PT	6,961	8,278
Emotionally Disturbed	1,311	--
Specific Learning Disability PT	99,734	106,672
Specific Learning Disability	6,044	14,247
Gifted PT	--	--
Hospital & Homebound PT	4,277	685
Profoundly Handicapped	34,202	32,622
Vocational Programs, Total	$418,786	$572,945
Expenditures per FTE	2,016	2,172
Agriculture	49,896	81,642
Business and Office	86,226	110,888
Distributive	--	--
Diversified	--	--
Health	--	--
Public Service	--	--
Home Economics	103,265	125,371
Technical, Trade & Industrial	103,259	135,196
Exploratory	76,140	119,848
Adult General Education, Total (Adult Basic & High School)	$78,727	$83,531
Expenditures per FTE	3,300	2,521

#34 LAFAYETTE
PROFILES OF FLORIDA SCHOOL DISTRICTS
COMMUNITY DATA

CROWN

MISCELLANEOUS CENSUS DATA

Total Population and Percent by Age Group

	Total	Male	Female
	4,035	2,001	2,034
0-17	1,310	16.60%	15.86%
18+	2,725	32.99%	34.55%
65+	491	5.75%	6.42%

Population by Urban and Rural Location

Total	Urban	Rural	Median Family Income
4,035	--	4,035	$12,431

Number of Years of School Completed
(Total Population 25 Years & Older)

	Total	White	Black	Other
Elementary (0-8 years)	789	710	79	--
High School				
1-3 years	274	238	36	--
4 years	776	762	14	--
College				
1-3 years	273	271	2	--
4 or more years	195	193	2	--

STUDENT DATA

FTE COUNT

	1980-81 Unweighted	1980-81 Weighted	1981-82 Unweighted	1981-82 Weighted
Exceptional	18	63	18	56
Vocational	75	153	69	130
Adult	4	4	4	5
Basic K-12	851	938	887	980
Total	948	1,158	978	1,171

FALL MEMBERSHIP

	1980		1981	
White, Non-Hispanic	835	90.37%	892	91.11%
Black, Non-Hispanic	89	9.63%	87	8.88%
Hispanic	--	--	--	--
Asian/Pacific Islander	--	--	--	--
American Indian/Alaskan Native	--	--	--	--
Total	924	--	979	--

GRADUATES

	1980-81	1981-82
Number of Graduates	60	57
Percent Entering College	16.67%	35.09%
Percent Entering Tech. School	5.00%	7.02%

1981-82 ASSESSMENT

SSAT - Part I (October 1981)
Composite Scores

Grade	Mathematics	Reading	Writing
3	85	84	92
5	88	91	90
8	84	88	90
11	89	94	83

SSAT - Part II (April 1981)
Percent of 10th Graders Passing

Mathematics	88
Communications Skills	100

PUBLIC SCHOOLS

	1980-81	1981-82
Number Schools K-12, Adult	2	2

NONPUBLIC SCHOOLS

	1980-81	1981-82
Number Schools K-12	--	--
Number Students K-12	--	--

STAFF DATA

FALL 1981

	Classroom Teacher		Other Instructional		Administrative		Support		Total Full-time Staff	
Total	56	--	4	--	5	--	43	--	108	--
White, Non-Hispanic	53	94.64%	3	75.00%	5	100.00%	39	90.70%	100	92.59%
Black, Non-Hispanic	3	5.36%	1	25.00%	0	--	4	9.30%	8	7.41%
Hispanic	0	--	0	--	0	--	0	--	0	--
Asian/Pacific Islander	0	--	0	--	0	--	0	--	0	--
Am. Indian/Alaskan Native	0	--	0	--	0	--	0	--	0	--

	1980-81	1981-82
Teachers as a Percent of Total Full-time Staff	49.07%	51.85%
Total Instructional as a Percent of Total Full-time Staff	52.78%	55.56%
Administrators as a Percent of Total Full-time Staff	4.63%	4.63%
Ratio of Instructional Personnel to Administrators	11.40:1	12.00:1
Ratio of Professional Staff to Support Staff	1.35:1	1.51:1
Ratio of Classroom Teachers to Teacher Aides	5.30:1	8.00:1
Total Teacher Aides	10	7
Percent Professional Personnel Resigning	12.90%	9.23%

FTE STUDENTS PER FTE TEACHER

Basic Programs	1980-81	1981-82
K - 3	19.52	18.03
4 - 9	21.27	20.88
10 - 12	12.12	15.89

SALARY DATA 1981-82

Range (by Certification Status)

Rank III	11,000 - 15,495
Rank II	12,238 - 16,733
Rank I	--
Average	13,387.67

PROFILES OF FLORIDA SCHOOL DISTRICTS

FINANCE

LAFAYETTE

REVENUE	1980-81	1981-82
Total Federal Revenue Receipts	$ 291,893	$ 261,132
Percent of Total Revenue Receipts	13.2%	10.6%
Federal Revenue per FTE	308	267
Total State Revenue Receipts	1,526,119	1,742,561
Percent of Total Revenue Receipts	69.1%	70.7%
State Revenue per FTE	1,610	1,782
Total Local Revenue Receipts	390,300	459,655
Percent of Total Revenue Receipts	17.7%	18.7%
Local Revenue per FTE	412	470
Total All Revenue Receipts	2,208,312	2,463,348
Total Revenue per FTE	2,329	2,519
Total Revenues, Receipts, Transfers, Balances	2,214,978	2,531,799
State Categorical/Special Allocations		
Community Education	$ 7,550	$ 7,773
Community Instr. Services	5,400	2,293
Compensatory Education	20,228	26,976
Comprehensive Health Education	--	--
Comprehensive School Construction and Debt Service	54,945	41,296
Diagnostic Resource Centers	--	--
Education Improvement	--	--
Instructional Materials	21,089	19,716
Migrant Education	--	--
Primary Education Program	36,363	62,791
School Lunch Program	4,147	5,143
School Volunteer Program	1,000	1,100
Student Development Services	11,377	12,171
Student Transportation	77,619	87,947
Operating Tax Millage	5.4200	6.1120
Operating Tax Yield	$ 267,465	$ 236,948
Assessed Value of Property	51,945,000	55,279,000
Percent Increase (10 yrs.)	63.7%	110.0%
Assessed Valuation per FTE	54,794	56,522
Required Local Effort	237,523	237,377
Local Effort per FTE	251	243
Net State FEFP Allocation	996,515	1,175,494
State Allocation per FTE	1,051	1,202
Total Bonded Indebtedness	1,569,694	1,574,694

TRANSPORTATION	1980-81	1981-82
Transportation Cost per Pupil Transported	$219.85	$ 248.48
Transportation Cost, State Funds	77,619	108,562
Transportation Cost, District Funds	56,569	71,923
FEFP Transportation Allocation as a Percent of Total Transportation Expenditures	54.84%	48.72%

EXPENDITURES	1980-81	1981-82
Total Current Expenses	$2,020,238	$2,203,773
Current Expense per FTE	2,131	2,253
Total Capital Outlay	410,578	100,242
Total Debt Service	181,689	134,991
Total Expenditures, All Funds	2,612,504	2,439,006
Total FEFP Expenditures	$1,496,771	$1,652,377
Expenditures by FEFP Program		
Basic (K-12), Total	1,238,992	1,357,737
Expenditures per FTE	1,455	1,532
Basic K - 3	449,625	520,845
Basic 4 - 9	496,996	558,540
Basic 10 - 12	292,371	251,861
Educational Alternatives	--	26,491
Exceptional Students, Total	$86,071	$93,077
Expenditures per FTE	4,737	5,247
Educable Mentally Retarded	44,315	50,952
Trainable Mentally Retarded	--	--
Physically Handicapped	--	--
Physical/Occupational Therapy PT	--	--
Speech & Hearing Therapy PT	23,010	24,552
Deaf	--	--
Visually Handicapped PT	--	--
Visually Handicapped	--	--
Emotionally Disturbed PT	--	--
Emotionally Disturbed	--	--
Specific Learning Disability PT	12,714	7,511
Specific Learning Disability	--	1,584
Gifted PT	5,757	6,130
Hospital & Homebound PT	275	2,348
Profoundly Handicapped	--	--
Vocational Programs, Total	$159,786	$192,896
Expenditures per FTE	2,133	2,783
Agriculture	99,882	115,618
Business and Office	17,546	26,451
Distributive	--	--
Diversified	--	--
Health	--	--
Public Service	--	--
Home Economics	13,641	23,799
Technical, Trade & Industrial	--	--
Exploratory	28,717	27,028
Adult General Education, Total (Adult Basic & High School)	$11,922	$8,667
Expenditures per FTE	3,205	1,952

#38 LEVY PROFILES OF FLORIDA SCHOOL DISTRICTS

COMMUNITY DATA

CROWN

MISCELLANEOUS CENSUS DATA

Total Population and Percent by Age Group

	Total	Male	Female
	19,870	9,638	10,232
0-17	5,538	14.36%	13.51%
18+	14,332	34.14%	37.99%
65+	3,103	7.43%	8.18%

Population by Urban and Rural Location

Total	Urban	Rural	Median Family Income
19,870	--	19,870	$12,464

Number of Years of School Completed
(Total Population 25 Years & Older)

	Total	White	Black	Other
Elementary (0-8 years)	3,114	2,369	717	28
High School				
1-3 years	2,606	2,228	363	15
4 years	4,330	4,006	287	37
College				
1-3 years	1,377	1,277	98	2
4 or more years	964	878	76	10

STUDENT DATA

FTE COUNT

	1980-81 Unweighted	1980-81 Weighted	1981-82 Unweighted	1981-82 Weighted
Exceptional	147	549	167	619
Vocational	355	684	332	603
Adult	10	11	16	17
Basic K-12	3,503	3,836	3,618	3,940
Total	4,015	5,080	4,133	5,179

FALL MEMBERSHIP

	1980		1981	
White, Non-Hispanic	2,999	76.16%	3,143	77.39%
Black, Non-Hispanic	892	22.65%	875	21.54%
Hispanic	32	.81%	29	.71%
Asian/Pacific Islander	14	.36%	13	.32%
American Indian/Alaskan Native	1	.02%	1	.02%
Total	3,938	--	4,061	--

GRADUATES

	1980-81	1981-82
Number of Graduates	204	210
Percent Entering College	27.94%	28.10%
Percent Entering Tech. School	.49%	2.86%

1981-82 ASSESSMENT

SSAT - Part I (October 1981)
Composite Scores

Grade	Mathematics	Reading	Writing
3	88	89	93
5	83	85	85
8	77	80	83
11	82	86	83

SSAT - Part II (April 1981)
Percent of 10th Graders Passing

Mathematics	77
Communications Skills	96

PUBLIC SCHOOLS

	1980-81	1981-82
Number Schools K-12, Adult	9	11

NONPUBLIC SCHOOLS

	1980-81	1981-82
Number Schools K-12	5	4
Number Students K-12	159	115

STAFF DATA

FALL 1981

	Classroom Teacher		Other Instructional		Administrative		Support		Total Full-time Staff	
Total	233	--	16	--	22	--	214	--	485	--
White, Non-Hispanic	202	86.70%	15	93.75%	20	90.91%	168	78.50%	405	83.51%
Black, Non-Hispanic	31	13.30%	1	6.25%	2	9.09%	45	21.03%	79	16.29%
Hispanic	0	--	0	--	0	--	1	.47%	1	.21%
Asian/Pacific Islander	0	--	0	--	0	--	0	--	0	--
Am. Indian/Alaskan Native	0	--	0	--	0	--	0	--	0	--

	1980-81	1981-82
Teachers as a Percent of Total Full-time Staff	48.08%	48.04%
Total Instructional as a Percent of Total Full-time Staff	51.92%	51.34%
Administrators as a Percent of Total Full-time Staff	4.27%	4.54%
Ratio of Instructional Personnel to Administrators	12.15:1	11.32:1
Ratio of Professional Staff to Support Staff	1.28:1	1.27:1
Ratio of Classroom Teachers to Teacher Aides	4.50:1	4.02:1
Total Teacher Aides	50	58
Percent Professional Personnel Resigning	13.69%	10.33%

FTE STUDENTS PER FTE TEACHER

Basic Programs	1980-81	1981-82
K - 3	18.81	19.30
4 - 9	20.49	21.86
10 - 12	18.20	16.98

SALARY DATA 1981-82

Range (by Certification Status)

Rank III	11,400 - 18,810
Rank II	12,768 - 20,178
Rank I	--
Average	15,621.29

PROFILES OF FLORIDA SCHOOL DISTRICTS

FINANCE

LEVY

REVENUE	1980-81	1981-82
Total Federal Revenue Receipts	$ 915,208	$ 848,298
Percent of Total Revenue Receipts	10.5%	8.8%
Federal Revenue per FTE	228	205
Total State Revenue Receipts	6,201,967	6,569,902
Percent of Total Revenue Receipts	70.8%	67.9%
State Revenue per FTE	1,545	1,590
Total Local Revenue Receipts	1,638,946	2,261,100
Percent of Total Revenue Receipts	18.7%	23.4%
Local Revenue per FTE	408	547
Total All Revenue Receipts	8,756,122	9,679,300
Total Revenue per FTE	2,181	2,342
Total Revenues, Receipts, Transfers, Balances	9,258,677	10,198,621
State Categorical/Special Allocations		
Community Education	$ --	$ --
Community Instr. Services	22,569	8,228
Compensatory Education	100,278	103,067
Comprehensive Health Education	8,000	5,923
Comprehensive School Construction and Debt Service	280,982	99,378
Diagnostic Resource Centers	--	--
Education Improvement	--	--
Instructional Materials	71,345	97,213
Migrant Education	--	--
Primary Education Program	131,643	340,228
School Lunch Program	23,170	19,708
School Volunteer Program	--	--
Student Development Services	47,427	51,611
Student Transportation	298,564	223,259
Operating Tax Millage	6.4040	6.1120
Operating Tax Yield	$ 1,338,549	$ 1,366,192
Assessed Value of Property	220,018,585	318,727,060
Percent Increase (10 yrs.)	189.7%	293.5%
Assessed Valuation per FTE	54,799	77,118
Required Local Effort	1,007,635	1,368,644
Local Effort per FTE	251	331
Net State FEFP Allocation	4,383,799	4,832,016
State Allocation per FTE	1,092	1,169
Total Bonded Indebtedness	2,115,000	2,010,000

TRANSPORTATION	1980-81	1981-82
Transportation Cost per Pupil Transported	$179.51	$ 200.30
Transportation Cost, State Funds	298,564	412,381
Transportation Cost, District Funds	316,688	189,942
FEFP Transportation Allocation as a Percent of Total Transportation Expenditures	48.53%	56.48%

EXPENDITURES	1980-81	1981-82
Total Current Expenses	$8,389,563	$9,138,526
Current Expense per FTE	2,090	2,211
Total Capital Outlay	69,995	357,509
Total Debt Service	219,506	218,720
Total Expenditures, All Funds	8,679,064	9,714,756
Total FEFP Expenditures	$6,396,553	$7,330,713
Expenditures by FEFP Program		
Basic (K-12), Total	4,881,089	5,545,497
Expenditures per FTE	1,393	1,533
Basic K - 3	1,590,275	1,833,948
Basic 4 - 9	2,469,525	2,774,689
Basic 10 - 12	775,935	936,860
Educational Alternatives	45,354	--
Exceptional Students, Total	$679,943	$814,134
Expenditures per FTE	4,635	4,863
Educable Mentally Retarded	148,214	164,557
Trainable Mentally Retarded	54,808	64,537
Physically Handicapped	--	--
Physical/Occupational Therapy PT	24,048	26,562
Speech & Hearing Therapy PT	99,189	110,757
Deaf	--	--
Visually Handicapped PT	20,588	21,923
Visually Handicapped	--	--
Emotionally Disturbed PT	60,815	77,818
Emotionally Disturbed	3,732	25,320
Specific Learning Disability PT	117,076	121,824
Specific Learning Disability	17,060	25,178
Gifted PT	96,131	99,689
Hospital & Homebound PT	10,673	18,822
Profoundly Handicapped	27,609	57,147
Vocational Programs, Total	$821,414	$943,616
Expenditures per FTE	2,315	2,846
Agriculture	206,361	219,013
Business and Office	139,731	149,310
Distributive	--	--
Diversified	--	--
Health	--	--
Public Service	--	--
Home Economics	140,185	171,225
Technical, Trade & Industrial	240,814	271,215
Exploratory	94,323	132,853
Adult General Education, Total (Adult Basic & High School)	$14,107	$27,466
Expenditures per FTE	1,454	1,723

#42
MARION
COMMUNITY DATA

PROFILES OF FLORIDA SCHOOL DISTRICTS

CROWN

MISCELLANEOUS CENSUS DATA

Total Population and Percent by Age Group

	Total	Male	Female
	122,488	58,908	63,580
0-17	32,071	13.33%	12.85%
18+	90,417	34.76%	39.06%
65+	20,899	8.02%	9.04%

Population by Urban and Rural Location

Total	Urban	Rural
122,488	54,843	67,645

Median Family Income

$13,440

Number of Years of School Completed
(Total Population 25 Years & Older)

	Total	White	Black	Other
Elementary (0-8 years)	16,265	12,428	3,631	206
High School				
1-3 years	15,607	13,330	2,228	49
4 years	28,540	25,799	2,605	136
College				
1-3 years	10,686	9,593	1,011	82
4 or more years	7,519	6,699	794	26

STUDENT DATA

FTE COUNT

	1980-81 Unweighted	1980-81 Weighted	1981-82 Unweighted	1981-82 Weighted
Exceptional	768	2,784	815	2,807
Vocational	2,367	4,275	2,359	4,048
Adult	110	123	110	117
Basic K-12	19,791	21,834	19,953	22,005
Total	23,036	29,016	23,237	28,977

FALL MEMBERSHIP

	1980		1981	
White, Non-Hispanic	16,116	71.91%	16,454	72.75%
Black, Non-Hispanic	5,833	26.03%	5,670	25.07%
Hispanic	345	1.54%	388	1.71%
Asian/Pacific Islander	79	.35%	66	.29%
American Indian/Alaskan Native	38	.17%	38	.16%
Total	22,411	--	22,616	--

GRADUATES

	1980-81	1981-82
Number of Graduates	1,308	1,332
Percent Entering College	41.36%	38.29%
Percent Entering Tech. School	6.80%	3.45%

1981-82 ASSESSMENT

SSAT - Part I (October 1981)
Composite Scores

Grade	Mathematics	Reading	Writing
3	91	92	94
5	87	88	89
8	84	86	90
11	85	88	81

SSAT - Part II (April 1981)
Percent of 10th Graders Passing

Mathematics	76
Communications Skills	95

PUBLIC SCHOOLS

	1980-81	1981-82
Number Schools K-12, Adult	36	35

NONPUBLIC SCHOOLS

	1980-81	1981-82
Number Schools K-12	13	15
Number Students K-12	2,032	2,133

STAFF DATA

FALL 1981

	Classroom Teacher		Other Instructional		Administrative		Support		Total Full-time Staff	
Total	1,244	--	108	--	101	--	1,091	--	2,544	--
White, Non-Hispanic	987	79.34%	82	75.93%	86	85.15%	738	67.64%	1,893	74.41%
Black, Non-Hispanic	246	19.77%	26	24.07%	14	13.86%	346	31.71%	632	24.84%
Hispanic	9	.72%	0	--	1	.99%	5	.46%	15	.59%
Asian/Pacific Islander	1	.08%	0	--	0	--	2	.18%	3	.12%
Am. Indian/Alaskan Native	1	.08%	0	--	0	--	0	--	1	.04%

	1980-81	1981-82
Teachers as a Percent of Total Full-time Staff	48.12%	48.90%
Total Instructional as a Percent of Total Full-time Staff	52.60%	53.14%
Administrators as a Percent of Total Full-time Staff	3.96%	3.97%
Ratio of Instructional Personnel to Administrators	13.27:1	13.39:1
Ratio of Professional Staff to Support Staff	1.30:1	1.33:1
Ratio of Classroom Teachers to Teacher Aides	4.80:1	4.66:1
Total Teacher Aides	253	267
Percent Professional Personnel Resigning	12.82%	10.67%

FTE STUDENTS PER FTE TEACHER

Basic Programs	1980-81	1981-82
K - 3	19.42	18.31
4 - 9	21.11	21.33
10 - 12	22.02	20.00

SALARY DATA 1981-82

Range (by Certification Status)

Rank III	11,100 - 18,350
Rank II	11,700 - 19,840
Rank I	--
Average	14,765.14

PROFILES OF FLORIDA SCHOOL DISTRICTS

FINANCE

MARION

REVENUE	1980-81	1981-82
Total Federal Revenue Receipts	$ 5,768,131	$ 5,785,274
Percent of Total Revenue Receipts	11.4%	9.2%
Federal Revenue per FTE	250	249
Total State Revenue Receipts	28,545,695	39,437,798
Percent of Total Revenue Receipts	56.2%	62.4%
State Revenue per FTE	1,239	1,697
Total Local Revenue Receipts	16,503,305	17,949,169
Percent of Total Revenue Receipts	32.5%	28.4%
Local Revenue per FTE	716	772
Total All Revenue Receipts	50,817,131	63,172,241
Total Revenue per FTE	2,206	2,719
Total Revenues, Receipts, Transfers, Balances	52,446,654	64,503,829
State Categorical/Special Allocations		
Community Education	$ 37,540	$ 46,622
Community Instr. Services	60,568	29,535
Compensatory Education	398,060	440,770
Comprehensive Health Education	20,655	22,343
Comprehensive School Construction and Debt Service	1,513,048	6,431,323
Diagnostic Resource Centers	40,089	--
Education Improvement	--	--
Instructional Materials	477,709	540,329
Migrant Education	--	--
Primary Education Program	691,365	1,127,309
School Lunch Program	156,420	189,386
School Volunteer Program	4,330	5,435
Student Development Services	267,276	295,446
Student Transportation	1,249,168	1,523,751
Operating Tax Millage	5.8710	6.1120
Operating Tax Yield	$ 10,223,911	$ 8,474,346
Assessed Value of Property	1,833,079,777	1,997,031,075
Percent Increase (10 yrs.)	338.1%	326.4%
Assessed Valuation per FTE	79,575	85,081
Required Local Effort	8,400,050	8,510,789
Local Effort per FTE	365	366
Net State FEFP Allocation	22,383,622	26,782,855
State Allocation per FTE	972	1,153
Total Bonded Indebtedness	5,241,000	5,909,209

TRANSPORTATION	1980-81	1981-82
Transportation Cost per Pupil Transported	$ 143.98	$ 155.29
Transportation Cost, State Funds	1,249,168	1,753,934
Transportation Cost, District Funds	1,181,200	834,244
FEFP Transportation Allocation as a Percent of Total Transportation Expenditures	51.40%	58.87%

EXPENDITURES	1980-81	1981-82
Total Current Expenses	$45,805,583	$53,025,621
Current Expense per FTE	1,988	2,282
Total Capital Outlay	820,215	3,640,408
Total Debt Service	764,375	521,447
Total Expenditures, All Funds	47,390,174	57,187,475
Total FEFP Expenditures	$34,796,870	$41,805,836
Expenditures by FEFP Program		
Basic (K-12), Total	27,291,386	32,729,501
Expenditures per FTE	1,379	1,640
Basic K - 3	8,538,967	10,135,722
Basic 4 - 9	13,234,918	15,543,984
Basic 10 - 12	4,779,533	6,144,928
Educational Alternatives	737,968	904,867
Exceptional Students, Total	$3,191,303	$3,834,514
Expenditures per FTE	4,154	4,703
Educable Mentally Retarded	752,118	848,790
Trainable Mentally Retarded	308,063	421,647
Physically Handicapped	90,413	115,302
Physical/Occupational Therapy PT	45,999	76,622
Speech & Hearing Therapy PT	327,094	323,608
Deaf	--	--
Visually Handicapped PT	15,830	24,664
Visually Handicapped	566	--
Emotionally Disturbed PT	276,179	291,787
Emotionally Disturbed	123,800	182,298
Specific Learning Disability PT	556,269	663,218
Specific Learning Disability	69,558	158,767
Gifted PT	245,098	319,574
Hospital & Homebound PT	22,080	19,994
Profoundly Handicapped	358,236	388,243
Vocational Programs, Total	$4,161,926	$4,978,982
Expenditures per FTE	1,758	2,111
Agriculture	298,843	358,142
Business and Office	749,812	859,074
Distributive	93,754	142,448
Diversified	448,078	495,353
Health	112,925	149,314
Public Service	39,194	108,144
Home Economics	582,504	689,344
Technical, Trade & Industrial	1,141,671	1,386,646
Exploratory	695,145	790,517
Adult General Education, Total (Adult Basic & High School)	$152,255	$262,839
Expenditures per FTE	1,386	2,388

#45
NASSAU

PROFILES OF FLORIDA SCHOOL DISTRICTS

COMMUNITY DATA

CROWN

MISCELLANEOUS CENSUS DATA

Total Population and Percent by Age Group

	Total	Male	Female
	32,894	16,389	16,505
0-17	10,867	17.15%	15.89%
18+	22,027	32.68%	34.29%
65+	2,549	3.31%	4.44%

Population by Urban and Rural Location

Total	Urban	Rural	Median Family Income
32,894	10,392	22,502	$19,473

Number of Years of School Completed
(Total Population 25 Years & Older)

	Total	White	Black	Other
Elementary (0-8 years)	4,155	3,353	785	17
High School				
1-3 years	3,499	2,998	487	14
4 years	6,886	6,178	705	3
College				
1-3 years	2,075	1,896	150	29
4 or more years	1,665	1,512	138	15

STUDENT DATA

FTE COUNT

	1980-81 Unweighted	1980-81 Weighted	1981-82 Unweighted	1981-82 Weighted
Exceptional	257	788	279	862
Vocational	518	943	518	887
Adult	49	54	45	48
Basic K-12	6,484	7,114	6,607	7,278
Total	7,308	8,899	7,449	9,075

FALL MEMBERSHIP

	1980		1981	
White, Non-Hispanic	6,221	82.58%	6,143	83.01%
Black, Non-Hispanic	1,300	17.26%	1,246	16.83%
Hispanic	3	.04%	--	--
Asian/Pacific Islander	8	.11%	10	.13%
American Indian/Alaskan Native	1	.01%	1	.01%
Total	7,533	--	7,400	--

GRADUATES

	1980-81	1981-82
Number of Graduates	470	465
Percent Entering College	25.74%	20.86%
Percent Entering Tech. School	.85%	1.08%

1981-82 ASSESSMENT

SSAT - Part I (October 1981)
Composite Scores

Grade	Mathematics	Reading	Writing
3	90	89	92
5	79	85	84
8	80	85	88
11	86	89	84

SSAT - Part II (April 1981)
Percent of 10th Graders Passing

Mathematics	77
Communications Skills	96

PUBLIC SCHOOLS

	1980-81	1981-82
Number Schools K-12, Adult	16	16

NONPUBLIC SCHOOLS

	1980-81	1981-82
Number Schools K-12	1	5
Number Students K-12	114	132

STAFF DATA

FALL 1981

	Classroom Teacher		Other Instructional		Administrative		Support		Total Full-time Staff	
Total	366	--	35	--	38	--	386	--	825	--
White, Non-Hispanic	288	78.69%	31	88.57%	32	84.21%	300	77.72%	651	78.91%
Black, Non-Hispanic	77	21.04%	4	11.43%	5	13.16%	85	22.02%	171	20.73%
Hispanic	1	.27%	0	--	1	2.63%	1	.26%	3	.36%
Asian/Pacific Islander	0	--	0	--	0	--	0	--	0	--
Am. Indian/Alaskan Native	0	--	0	--	0	--	0	--	0	--

	1980-81	1981-82
Teachers as a Percent of Total Full-time Staff	43.89%	44.36%
Total Instructional as a Percent of Total Full-time Staff	48.66%	48.61%
Administrators as a Percent of Total Full-time Staff	4.40%	4.61%
Ratio of Instructional Personnel to Administrators	9.97:1	10.55:1
Ratio of Professional Staff to Support Staff	1.13:1	1.14:1
Ratio of Classroom Teachers to Teacher Aides	3.07:1	2.93:1
Total Teacher Aides	117	125
Percent Professional Personnel Resigning	9.45%	7.29%

FTE STUDENTS PER FTE TEACHER

Basic Programs	1980-81	1981-82
K - 3	19.86	21.63
4 - 9	22.84	24.65
10 - 12	19.95	19.30

SALARY DATA 1981-82

Range (by Certification Status)

Rank III	10,500 - 15,800
Rank II	11,580 - 16,880
Rank I	--
Average	14,060.32

PROFILES OF FLORIDA SCHOOL DISTRICTS

FINANCE

NASSAU

REVENUE	1980-81	1981-82
Total Federal Revenue Receipts	$ 1,270,700	$ 1,172,127
Percent of Total Revenue Receipts	8.6%	6.7%
Federal Revenue per FTE	174	157
Total State Revenue Receipts	9,564,760	11,584,384
Percent of Total Revenue Receipts	64.6%	66.1%
State Revenue per FTE	1,309	1,555
Total Local Revenue Receipts	3,963,686	4,772,346
Percent of Total Revenue Receipts	26.8%	27.2%
Local Revenue per FTE	542	641
Total All Revenue Receipts	14,799,145	17,528,856
Total Revenue per FTE	2,025	2,353
Total Revenues, Receipts, Transfers, Balances	14,834,556	17,587,766
State Categorical/Special Allocations		
Community Education	$ --	$ --
Community Instr. Services	20,000	15,000
Compensatory Education	172,321	146,711
Comprehensive Health Education	6,000	5,923
Comprehensive School Construction and Debt Service	59,609	575,151
Diagnostic Resource Centers	--	--
Education Improvement	--	--
Instructional Materials	142,692	161,638
Migrant Education	--	--
Primary Education Program	227,529	406,207
School Lunch Program	31,975	34,838
School Volunteer Program	--	--
Student Development Services	89,349	93,546
Student Transportation	534,077	525,166
Operating Tax Millage	6.3620	6.1120
Operating Tax Yield	$ 2,609,843	$ 2,029,996
Assessed Value of Property	431,814,387	473,589,862
Percent Increase (10 yrs.)	386.5%	290.7%
Assessed Valuation per FTE	59,096	63,578
Required Local Effort	1,971,362	2,030,264
Local Effort per FTE	270	273
Net State FEFP Allocation	7,574,954	8,818,165
State Allocation per FTE	1,037	1,184
Total Bonded Indebtedness	2,787,000	2,650,000

TRANSPORTATION	1980-81	1981-82
Transportation Cost per Pupil Transported	$ 159.76	$ 173.06
Transportation Cost, State Funds	534,077	655,729
Transportation Cost, District Funds	470,962	726,558
FEFP Transportation Allocation as a Percent of Total Transportation Expenditures	53.14%	37.99%

EXPENDITURES	1980-81	1981-82
Total Current Expenses	$13,992,696	$15,583,593
Current Expense per FTE	1,915	2,092
Total Capital Outlay	968,926	751,710
Total Debt Service	301,750	296,540
Total Expenditures, All Funds	15,263,372	16,631,843
Total FEFP Expenditures	$11,073,322	$12,388,397
Expenditures by FEFP Program		
Basic (K-12), Total	9,038,910	9,810,789
Expenditures per FTE	1,394	1,485
Basic K - 3	2,829,572	3,245,555
Basic 4 - 9	4,208,709	4,617,439
Basic 10 - 12	1,774,219	1,735,473
Educational Alternatives	226,410	212,322
Exceptional Students, Total	$901,160	$1,158,987
Expenditures per FTE	3,504	4,156
Educable Mentally Retarded	245,750	286,396
Trainable Mentally Retarded	100,043	82,512
Physically Handicapped	--	--
Physical/Occupational Therapy PT	97	18
Speech & Hearing Therapy PT	83,650	107,786
Deaf	--	--
Visually Handicapped PT	--	--
Visually Handicapped	--	--
Emotionally Disturbed PT	60,993	83,272
Emotionally Disturbed	56,162	81,691
Specific Learning Disability PT	116,036	194,399
Specific Learning Disability	156,057	217,383
Gifted PT	62,678	56,595
Hospital & Homebound PT	19,694	20,939
Profoundly Handicapped	--	27,994
Vocational Programs, Total	$1,024,327	$1,312,900
Expenditures per FTE	1,978	2,535
Agriculture	122,632	183,492
Business and Office	151,165	208,810
Distributive	--	--
Diversified	101,801	112,665
Health	52,640	49,557
Public Service	8,782	2,354
Home Economics	168,566	211,652
Technical, Trade & Industrial	207,753	294,672
Exploratory	210,988	249,698
Adult General Education, Total (Adult Basic & High School)	$108,925	$105,721
Expenditures per FTE	2,243	2,334

#54
PUTNAM

PROFILES OF FLORIDA SCHOOL DISTRICTS

COMMUNITY DATA

CROWN

MISCELLANEOUS CENSUS DATA

Total Population and Percent by Age Group

	Total	Male	Female
	50,549	24,491	26,058
0-17	14,323	14.59%	13.75%
18+	36,226	33.86%	37.80%
65+	7,659	7.14%	8.01%

Population by Urban and Rural Location			Median Family Income
Total	Urban	Rural	
50,549	10,175	40,374	$13,556

Number of Years of School Completed
(Total Population 25 Years & Older)

	Total	White	Black	Other
Elementary (0-8 years)	7,529	5,244	2,233	52
High School				
1-3 years	6,349	5,293	1,015	41
4 years	10,771	9,700	1,030	41
College				
1-3 years	3,899	3,449	407	43
4 or more years	2,505	2,226	279	--

STUDENT DATA

FTE COUNT

	1980-81		1981-82	
	Unweighted	Weighted	Unweighted	Weighted
Exceptional	371	1,226	403	1,282
Vocational	882	1,598	824	1,416
Adult	156	174	78	84
Basic K-12	8,693	9,581	8,919	9,838
Total	10,102	12,579	10,224	12,620

FALL MEMBERSHIP

	1980		1981	
White, Non-Hispanic	6,750	69.19%	6,950	69.63%
Black, Non-Hispanic	2,972	30.46%	2,928	29.33%
Hispanic	21	.22%	84	.84%
Asian/Pacific Islander	10	.10%	6	.06%
American Indian/Alaskan Native	3	.03%	12	.12%
Total	9,756	--	9,980	--

GRADUATES

	1980-81	1981-82
Number of Graduates	529	495
Percent Entering College	39.89%	37.37%
Percent Entering Tech. School	9.07%	5.86%

1981-82 ASSESSMENT

SSAT - Part I (October 1981)
Composite Scores

Grade	Mathematics	Reading	Writing
3	86	84	89
5	82	84	84
8	84	87	90
11	84	88	83

SSAT - Part II (April 1981)
Percent of 10th Graders Passing

Mathematics	79
Communications Skills	96

PUBLIC SCHOOLS

	1980-81	1981-82
Number Schools K-12, Adult	19	19

NONPUBLIC SCHOOLS

	1980-81	1981-82
Number Schools K-12	4	5
Number Students K-12	372	347

STAFF DATA

FALL 1981	Classroom Teacher		Other Instructional		Administrative		Support		Total Full-time Staff	
Total	522	--	59	--	66	--	578	--	1,225	--
White, Non-Hispanic	417	79.89%	50	84.75%	61	92.42%	420	72.66%	948	77.39%
Black, Non-Hispanic	104	19.92%	9	15.25%	5	7.58%	157	27.16%	275	22.45%
Hispanic	0	--	0	--	0	--	0	--	0	--
Asian/Pacific Islander	1	.19%	0	--	0	--	1	.17%	2	.16%
Am. Indian/Alaskan Native	0	--	0	--	0	--	0	--	0	--

	1980-81	1981-82
Teachers as a Percent of Total Full-time Staff	41.84%	42.61%
Total Instructional as a Percent of Total Full-time Staff	46.66%	47.43%
Administrators as a Percent of Total Full-time Staff	4.16%	5.39%
Ratio of Instructional Personnel to Administrators	11.22:1	8.80:1
Ratio of Professional Staff to Support Staff	1.03:1	1.12:1
Ratio of Classroom Teachers to Teacher Aides	2.18:1	2.85:1
Total Teacher Aides	235	183
Percent Professional Personnel Resigning	14.77%	14.06%

FTE STUDENTS PER FTE TEACHER

Basic Programs	1980-81	1981-82
K - 3	19.62	18.60
4 - 9	22.87	25.00
10 - 12	20.06	19.95

SALARY DATA 1981-82

Range (by Certification Status)

Rank III	11,200 - 16,700
Rank II	12,200 - 18,400
Rank I	13,250 - 19,450
Average	13,703.08

PROFILES OF FLORIDA SCHOOL DISTRICTS

FINANCE

PUTNAM

REVENUE	1980-81	1981-82
Total Federal Revenue Receipts	$ 3,042,362	$ 2,863,559
Percent of Total Revenue Receipts	13.7%	11.4%
Federal Revenue per FTE	301	280
Total State Revenue Receipts	14,589,363	15,556,910
Percent of Total Revenue Receipts	65.5%	62.1%
State Revenue per FTE	1,444	1,522
Total Local Revenue Receipts	4,644,529	6,630,913
Percent of Total Revenue Receipts	20.8%	26.5%
Local Revenue per FTE	460	649
Total All Revenue Receipts	22,276,254	25,051,381
Total Revenue per FTE	2,205	2,450
Total Revenues, Receipts, Transfers, Balances	23,404,001	25,069,136
State Categorical/Special Allocations		
Community Education	$ --	$ --
Community Instr. Services	12,314	20,481
Compensatory Education	189,342	236,163
Comprehensive Health Education	8,000	20,711
Comprehensive School Construction and Debt Service	1,691,071	397,546
Diagnostic Resource Centers	--	23,298
Education Improvement	4,980	--
Instructional Materials	182,393	229,286
Migrant Education	--	--
Primary Education Program	343,447	563,135
School Lunch Program	79,025	92,821
School Volunteer Program	4,330	3,757
Student Development Services	120,984	128,172
Student Transportation	580,702	685,225
Operating Tax Millage	6.2040	6.1120
Operating Tax Yield	$ 3,260,553	$ 2,695,811
Assessed Value of Property	553,217,447	628,922,055
Percent Increase (10 yrs.)	272.1%	270.2%
Assessed Valuation per FTE	54,763	61,514
Required Local Effort	2,527,874	2,697,767
Local Effort per FTE	250	264
Net State FEFP Allocation	10,700,097	12,202,635
State Allocation per FTE	1,059	1,194
Total Bonded Indebtedness	6,707,000	6,415,000

TRANSPORTATION	1980-81	1981-82
Transportation Cost per Pupil Transported	$ 153.21	$ 187.80
Transportation Cost, State Funds	580,702	793,455
Transportation Cost, District Funds	315,295	392,147
FEFP Transportation Allocation as a Percent of Total Transportation Expenditures	64.81%	57.79%

EXPENDITURES	1980-81	1981-82
Total Current Expenses	$20,153,881	$21,647,102
Current Expense per FTE	1,995	2,117
Total Capital Outlay	1,505,980	2,483,500
Total Debt Service	652,453	665,483
Total Expenditures, All Funds	22,312,313	24,796,084
Total FEFP Expenditures	$15,658,553	$16,944,529
Expenditures by FEFP Program		
Basic (K-12), Total	11,872,217	12,685,798
Expenditures per FTE	1,366	1,422
Basic K - 3	4,298,598	4,664,663
Basic 4 - 9	5,351,410	5,429,745
Basic 10 - 12	2,038,666	2,308,373
Educational Alternatives	183,543	283,017
Exceptional Students, Total	$1,753,301	$2,142,721
Expenditures per FTE	4,732	5,325
Educable Mentally Retarded	488,610	613,000
Trainable Mentally Retarded	161,748	182,092
Physically Handicapped	22,192	46,756
Physical/Occupational Therapy PT	14,377	40,423
Speech & Hearing Therapy PT	188,421	205,367
Deaf	32,790	25,689
Visually Handicapped PT	25,720	28,023
Visually Handicapped	6,583	23,442
Emotionally Disturbed PT	--	43,892
Emotionally Disturbed	124,421	67,157
Specific Learning Disability PT	322,182	381,857
Specific Learning Disability	131,324	149,264
Gifted PT	120,018	197,210
Hospital & Homebound PT	26,116	37,990
Profoundly Handicapped	88,799	100,559
Vocational Programs, Total	$1,811,511	$1,962,324
Expenditures per FTE	2,053	2,381
Agriculture	162,832	187,958
Business and Office	328,610	353,927
Distributive	44,802	46,101
Diversified	--	--
Health	28,454	35,614
Public Service	--	--
Home Economics	308,035	331,448
Technical, Trade & Industrial	515,614	567,957
Exploratory	423,164	439,319
Adult General Education, Total (Adult Basic & High School)	$221,524	$153,686
Expenditures per FTE	1,421	1,960

#55
ST. JOHNS

PROFILES OF FLORIDA SCHOOL DISTRICTS

COMMUNITY DATA

CROWN

MISCELLANEOUS CENSUS DATA

Total Population and Percent by Age Group

	Total	Male	Female
	51,303	24,923	26,880
0-17	13,613	13.39%	13.14%
18+	37,690	34.21%	39.26%
65+	7,501	6.09%	8.53%

Population by Urban and Rural Location

Total	Urban	Rural	Median Family Income
51,303	19,927	31,376	$16,876

Number of Years of School Completed
(Total Population 25 Years & Older)

	Total	White	Black	Other
Elementary (0-8 years)	5,683	4,023	1,629	31
High School				
1-3 years	5,147	4,389	742	16
4 years	11,227	10,200	995	32
College				
1-3 years	5,186	4,959	190	37
4 or more years	4,584	4,329	215	40

STUDENT DATA

FTE COUNT

	1980-81 Unweighted	1980-81 Weighted	1981-82 Unweighted	1981-82 Weighted
Exceptional	342	1,232	364	1,257
Vocational	1,849	3,834	1,922	3,729
Adult	160	178	149	159
Basic K-12	7,540	8,398	7,564	8,367
Total	9,891	13,642	9,999	13,512

FALL MEMBERSHIP

	1980		1981	
White, Non-Hispanic	6,231	76.00%	6,408	77.55%
Black, Non-Hispanic	1,397	23.14%	1,786	21.61%
Hispanic	35	.43%	30	.36%
Asian/Pacific Islander	30	.36%	36	.43%
American Indian/Alaskan Native	6	.07%	3	.03%
Total	8,199	--	8,263	--

GRADUATES

	1980-81	1981-82
Number of Graduates	359	335
Percent Entering College	54.44%	61.49%
Percent Entering Tech. School	15.18%	15.82%

1981-82 ASSESSMENT

SSAT - Part I (October 1981)
Composite Scores

Grade	Mathematics	Reading	Writing
3	88	91	94
5	85	89	88
8	80	83	87
11	83	84	81

SSAT - Part II (April 1981)
Percent of 10th Graders Passing

Mathematics	77
Communications Skills	93

PUBLIC SCHOOLS

	1980-81	1981-82
Number Schools K-12, Adult	17	18

NONPUBLIC SCHOOLS

	1980-81	1981-82
Number Schools K-12	3	11
Number Students K-12	687	839

STAFF DATA

FALL 1981

	Classroom Teacher		Other Instructional		Administrative		Support		Total Full-time Staff	
Total	514	--	62	--	47	--	503	--	1,126	--
White, Non-Hispanic	414	80.54%	51	82.26%	38	80.85%	369	73.36%	872	77.44%
Black, Non-Hispanic	97	18.87%	10	16.13%	9	19.15%	128	25.45%	244	21.67%
Hispanic	2	.39%	0	--	0	--	5	.99%	7	.62%
Asian/Pacific Islander	0	--	1	1.61%	0	--	1	.20%	2	.18%
Am. Indian/Alaskan Native	1	.19%	0	--	0	--	0	--	1	.09%

	1980-81	1981-82
Teachers as a Percent of Total Full-time Staff	45.26%	45.65%
Total Instructional as a Percent of Total Full-time Staff	50.97%	51.15%
Administrators as a Percent of Total Full-time Staff	4.14%	4.17%
Ratio of Instructional Personnel to Administrators	12.31:1	12.26:1
Ratio of Professional Staff to Support Staff	1.23:1	1.24:1
Ratio of Classroom Teachers to Teacher Aides	3.44:1	3.50:1
Total Teacher Aides	143	147
Percent Professional Personnel Resigning	8.01%	4.82%

FTE STUDENTS PER FTE TEACHER

Basic Programs	1980-81	1981-82
K - 3	20.40	18.25
4 - 9	20.60	20.53
10 - 12	19.69	18.66

SALARY DATA 1981-82

Range (by Certification Status)

Rank III	12,500 - 14,000
Rank II	13,500 - 15,000
Rank I	--
Average	15,076.61

PROFILES OF FLORIDA SCHOOL DISTRICTS

FINANCE

ST. JOHNS

REVENUE	1980-81	1981-82
Total Federal Revenue Receipts	$ 2,401,321	$ 2,197,391
Percent of Total Revenue Receipts	11.1%	8.4%
Federal Revenue per FTE	243	220
Total State Revenue Receipts	13,098,954	16,664,546
Percent of Total Revenue Receipts	60.8%	63.8%
State Revenue per FTE	1,324	1,667
Total Local Revenue Receipts	6,037,019	7,247,044
Percent of Total Revenue Receipts	28.0%	27.8%
Local Revenue per FTE	610	725
Total All Revenue Receipts	21,537,293	26,108,980
Total Revenue per FTE	2,178	2,611
Total Revenues, Receipts, Transfers, Balances	24,073,531	27,296,027
State Categorical/Special Allocations		
Community Education	$ 7,508	$ 14
Community Instr. Services	18,637	16,632
Compensatory Education	186,695	205,370
Comprehensive Health Education [1]	8,000	5,923
Comprehensive School Construction and Debt Service	122,540	1,822,340
Diagnostic Resource Centers	--	--
Education Improvement	1,600	--
Instructional Materials	187,449	195,549
Migrant Education	22,622	22,622
Primary Education Program	300,114	481,276
School Lunch Program	41,814	46,002
School Volunteer Program	3,248	3,560
Student Development Services	114,337	125,405
Student Transportation	505,690	623,820
Operating Tax Millage	6.2910	6.1120
Operating Tax Yield	$ 4,655,957	$ 3,851,256
Assessed Value of Property	779,050,645	898,482,679
Percent Increase (10 yrs.)	319.2%	346.7%
Assessed Valuation per FTE	78,764	89,866
Required Local Effort	3,721,009	4,054,186
Local Effort per FTE	376	405
Net State FEFP Allocation	10,849,575	12,096,194
State Allocation per FTE	1,097	1,210
Total Bonded Indebtedness	4,810,000	4,655,000

TRANSPORTATION	1980-81	1981-82
Transportation Cost per Pupil Transported	$ 162.17	$ 180.96
Transportation Cost, State Funds	505,690	717,447
Transportation Cost, District Funds	621,055	505,321
FEFP Transportation Allocation as a Percent of Total Transportation Expenditures	44.88%	51.01%

EXPENDITURES	1980-81	1981-82
Total Current Expenses	$20,501,493	$23,483,639
Current Expense per FTE	2,073	2,349
Total Capital Outlay	5,360,176	2,852,109
Total Debt Service	415,719	423,001
Total Expenditures, All Funds	26,277,389	26,758,749
Total FEFP Expenditures	$16,545,514	$19,571,972
Expenditures by FEFP Program		
Basic (K-12), Total	10,606,420	13,017,884
Expenditures per FTE	1,407	1,721
Basic K - 3	3,638,721	4,447,451
Basic 4 - 9	4,954,669	6,024,951
Basic 10 - 12	1,661,633	2,227,738
Educational Alternatives	351,397	317,744
Exceptional Students, Total	$1,593,411	$1,819,219
Expenditures per FTE	4,653	4,997
Educable Mentally Retarded	357,895	410,200
Trainable Mentally Retarded	281,219	249,071
Physically Handicapped	--	7,427
Physical/Occupational Therapy PT	46,472	55,110
Speech & Hearing Therapy PT	259,144	308,381
Deaf	--	--
Visually Handicapped PT	--	--
Visually Handicapped	--	--
Emotionally Disturbed PT	39,231	24,558
Emotionally Disturbed	52,989	87,055
Specific Learning Disability PT	345,835	388,678
Specific Learning Disability	29,801	98,657
Gifted PT	96,278	91,588
Hospital & Homebound PT	42,775	40,146
Profoundly Handicapped	41,772	58,348
Vocational Programs, Total	$4,129,734	$4,486,227
Expenditures per FTE	2,234	2,335
Agriculture	355,874	351,630
Business and Office	447,012	494,442
Distributive	9,975	5,228
Diversified	--	--
Health	270,304	338,227
Public Service	179,335	275,144
Home Economics	86,800	142,521
Technical, Trade & Industrial	2,427,121	2,617,791
Exploratory	353,313	261,244
Adult General Education, Total (Adult Basic & High School)	$215,949	$248,642
Expenditures per FTE	1,353	1,671

#61
SUWANNEE

PROFILES OF FLORIDA SCHOOL DISTRICTS

COMMUNITY DATA

CROWN

MISCELLANEOUS CENSUS DATA

Total Population and Percent by Age Group

	Total	Male	Female
	22,287	10,847	11,440
0-17	6,937	16.48%	14.65%
18+	15,350	32.19%	36.69%
65+	3,105	5.97%	7.96%

Population by Urban and Rural Location

Total	Urban	Rural	Median Family Income
22,287	6,732	15,555	$12,775

Number of Years of School Completed
(Total Population 25 Years & Older)

	Total	White	Black	Other
Elementary (0-8 years)	3,871	2,946	895	30
High School				
1-3 years	2,249	1,875	356	18
4 years	4,741	4,244	466	31
College				
1-3 years	1,393	1,291	95	7
4 or more years	855	724	108	23

STUDENT DATA

FTE COUNT

	1980-81		1981-82	
	Unweighted	Weighted	Unweighted	Weighted
Exceptional	122	483	121	413
Vocational	480	934	494	900
Adult	15	17	21	22
Basic K-12	4,292	4,705	4,292	4,689
Total	4,909	6,139	4,928	6,024

FALL MEMBERSHIP

	1980		1981	
White, Non-Hispanic	3,530	74.99%	3,595	75.94%
Black, Non-Hispanic	1,151	24.45%	1,110	23.44%
Hispanic	8	.17%	11	.23%
Asian/Pacific Islander	11	.23%	18	.38%
American Indian/Alaskan Native	7	.15%	--	--
Total	4,707	--	4,734	--

GRADUATES

	1980-81	1981-82
Number of Graduates	242	303
Percent Entering College	39.26%	34.32%
Percent Entering Tech. School	1.65%	2.31%

1981-82 ASSESSMENT

SSAT - Part I (October 1981)
Composite Scores

Grade	Mathematics	Reading	Writing
3	83	76	83
5	80	82	82
8	76	79	82
11	83	88	84

SSAT - Part II (April 1981)
Percent of 10th Graders Passing

Mathematics	79
Communications Skills	96

PUBLIC SCHOOLS

	1980-81	1981-82
Number Schools K-12, Adult	7	7

NONPUBLIC SCHOOLS

	1980-81	1981-82
Number Schools K-12	1	3
Number Students K-12	32	65

STAFF DATA

FALL 1981

	Classroom Teacher		Other Instructional		Administrative		Support		Total Full-time Staff	
Total	250	--	17	--	24	--	251	--	542	--
White, Non-Hispanic	202	80.80%	14	82.35%	21	87.50%	200	79.68%	437	80.63%
Black, Non-Hispanic	46	18.40%	3	17.65%	3	12.50%	51	20.32%	103	19.00%
Hispanic	1	.40%	0	--	0	--	0	--	1	.18%
Asian/Pacific Islander	1	.40%	0	--	0	--	0	--	1	.18%
Am. Indian/Alaskan Native	0	--	0	--	0	--	0	--	0	--

	1980-81	1981-82
Teachers as a Percent of Total Full-time Staff	47.63%	46.13%
Total Instructional as a Percent of Total Full-time Staff	50.38%	49.26%
Administrators as a Percent of Total Full-time Staff	4.56%	4.43%
Ratio of Instructional Personnel to Administrators	11.04:1	11.12:1
Ratio of Professional Staff to Support Staff	1.22:1	1.16:1
Ratio of Classroom Teachers to Teacher Aides	3.89:1	3.97:1
Total Teacher Aides	64	63
Percent Professional Personnel Resigning	9.69%	8.93%

FTE STUDENTS PER FTE TEACHER

Basic Programs	1980-81	1981-82
K - 3	18.22	17.74
4 - 9	23.79	22.57
10 - 12	21.23	22.43

SALARY DATA 1981-82

Range (by Certification Status)

Rank III	12,112 - 17,469
Rank II	13,414 - 18,771
Rank I	14,662 - 22,019
Average	15,067.59

PROFILES OF FLORIDA SCHOOL DISTRICTS

FINANCE

SUWANNEE

REVENUE	1980-81	1981-82
Total Federal Revenue Receipts	$ 1,151,137	$ 1,196,765
Percent of Total Revenue Receipts	11.4%	10.3%
Federal Revenue per FTE	234	243
Total State Revenue Receipts	7,181,491	8,461,433
Percent of Total Revenue Receipts	71.4%	72.6%
State Revenue per FTE	1,463	1,717
Total Local Revenue Receipts	1,723,401	1,989,447
Percent of Total Revenue Receipts	17.1%	17.1%
Local Revenue per FTE	351	404
Total All Revenue Receipts	10,056,029	11,647,645
Total Revenue per FTE	2,048	2,364
Total Revenues, Receipts, Transfers, Balances	10,268,920	11,806,320
State Categorical/Special Allocations		
Community Education	$ 7,508	$ 54,327
Community Instr. Services	--	--
Compensatory Education	118,656	146,711
Comprehensive Health Education	6,000	5,923
Comprehensive School Construction and Debt Service	250,503	400,619
Diagnostic Resource Centers	--	--
Education Improvement	--	--
Instructional Materials	85,399	108,943
Migrant Education	--	--
Primary Education Program	155,480	248,141
School Lunch Program	27,418	56,495
School Volunteer Program	2,165	2,671
Student Development Services	59,321	63,068
Student Transportation	366,102	423,162
Operating Tax Millage	6.0360	6.1120
Operating Tax Yield	$ 1,097,498	$ 927,636
Assessed Value of Property	191,395,180	216,413,681
Percent Increase (10 yrs.)	177.9%	200.4%
Assessed Valuation per FTE	39,989	43,924
Required Local Effort	895,141	950,221
Local Effort per FTE	182	193
Net State FEFP Allocation	5,553,990	6,289,922
State Allocation per FTE	1,131	1,277
Total Bonded Indebtedness	2,251,000	1,976,000

TRANSPORTATION	1980-81	1981-82
Transportation Cost per Pupil Transported	$ 215.80	$ 221.89
Transportation Cost, State Funds	366,102	511,635
Transportation Cost, District Funds	455,298	384,313
FEFP Transportation Allocation as a Percent of Total Transportation Expenditures	44.57%	47.23%

EXPENDITURES	1980-81	1981-82
Total Current Expenses	$ 9,850,954	$10,849,321
Current Expense per FTE	2,007	2,202
Total Capital Outlay	285,269	352,828
Total Debt Service	291,575	293,241
Total Expenditures, All Funds	10,427,798	11,495,390
Total FEFP Expenditures	$7,547,469	$8,340,844
Expenditures by FEFP Program		
Basic (K-12), Total	5,973,763	6,514,520
Expenditures per FTE	1,392	1,518
Basic K - 3	2,045,707	2,165,337
Basic 4 - 9	2,703,238	3,099,369
Basic 10 - 12	1,172,807	1,181,499
Educational Alternatives	52,011	68,315
Exceptional Students, Total	$549,531	$592,750
Expenditures per FTE	4,493	4,902
Educable Mentally Retarded	153,349	177,817
Trainable Mentally Retarded	--	--
Physically Handicapped	--	--
Physical/Occupational Therapy PT	--	4
Speech & Hearing Therapy PT	55,831	73,672
Deaf	--	--
Visually Handicapped PT	4,261	8,882
Visually Handicapped	--	--
Emotionally Disturbed PT	24,180	8,182
Emotionally Disturbed	13,404	32,838
Specific Learning Disability PT	213,328	180,458
Specific Learning Disability	10,450	19,275
Gifted PT	56,684	65,138
Hospital & Homebound PT	18,044	26,484
Profoundly Handicapped	--	--
Vocational Programs, Total	$996,274	$1,182,864
Expenditures per FTE	2,076	2,397
Agriculture	160,785	191,523
Business and Office	148,393	196,546
Distributive	--	--
Diversified	40,838	30,048
Health	53,597	105,447
Public Service	--	--
Home Economics	154,995	167,747
Technical, Trade & Industrial	329,278	369,738
Exploratory	108,388	122,815
Adult General Education, Total (Adult Basic & High School)	$27,901	$49,710
Expenditures per FTE	1,816	2,373

#63
UNION

PROFILES OF FLORIDA SCHOOL DISTRICTS

COMMUNITY DATA

CROWN

MISCELLANEOUS CENSUS DATA

Total Population and Percent by Age Group

	Total	Male	Female
	10,166	7,030	3,136
0-17	2,148	11.38%	9.75%
18+	8,018	57.77%	21.10%
65+	609	2.65%	3.34%

Population by Urban and Rural Location

Total	Urban	Rural
10,166	--	10,166

Median Family Income

$14,506

Number of Years of School Completed
(Total Population 25 Years & Older)

	Total	White	Black	Other
Elementary (0-8 years)	1,406	965	429	12
High School				
1-3 years	1,338	710	628	--
4 years	2,089	1,632	419	38
College				
1-3 years	1,165	794	348	23
4 or more years	373	302	55	16

STUDENT DATA

FTE COUNT

	1980-81 Unweighted	1980-81 Weighted	1981-82 Unweighted	1981-82 Weighted
Exceptional	48	194	41	158
Vocational	150	289	135	242
Adult	51	57	63	68
Basic K-12	1,236	1,381	1,262	1,394
Total	1,485	1,921	1,501	1,862

FALL MEMBERSHIP

	1980		1981	
White, Non-Hispanic	1,089	77.45%	1,111	80.10%
Black, Non-Hispanic	294	20.91%	251	18.09%
Hispanic	11	.78%	16	1.15%
Asian/Pacific Islander	12	.85%	9	.64%
American Indian/Alaskan Native	--	--	--	--
Total	1,406	--	1,387	--

GRADUATES

	1980-81	1981-82
Number of Graduates	91	81
Percent Entering College	14.29%	17.28%
Percent Entering Tech. School	1.10%	1.23%

1981-82 ASSESSMENT

SSAT - Part I (October 1981)
Composite Scores

Grade	Mathematics	Reading	Writing
3	87	86	88
5	76	79	80
8	76	79	84
11	82	85	76

SSAT - Part II (April 1981)
Percent of 10th Graders Passing

Mathematics	76
Communications Skills	94

PUBLIC SCHOOLS

	1980-81	1981-82
Number Schools K-12, Adult	5	5

NONPUBLIC SCHOOLS

	1980-81	1981-82
Number Schools K-12	--	--
Number Students K-12	--	--

STAFF DATA

FALL 1981

	Classroom Teacher		Other Instructional		Administrative		Support		Total Full-time Staff	
Total	71	--	5	--	11	--	78	--	165	--
White, Non-Hispanic	68	95.77%	5	100.00%	11	100.00%	66	84.62%	150	90.91%
Black, Non-Hispanic	3	4.23%	0	--	0	--	12	15.38%	15	9.09%
Hispanic	0	--	0	--	0	--	0	--	0	--
Asian/Pacific Islander	0	--	0	--	0	--	0	--	0	--
Am. Indian/Alaskan Native	0	--	0	--	0	--	0	--	0	--

	1980-81	1981-82
Teachers as a Percent of Total Full-time Staff	44.44%	43.03%
Total Instructional as a Percent of Total Full-time Staff	47.37%	46.06%
Administrators as a Percent of Total Full-time Staff	6.43%	4.67%
Ratio of Instructional Personnel to Administrators	7.36:1	6.91:1
Ratio of Professional Staff to Support Staff	1.16:1	1.12:1
Ratio of Classroom Teachers to Teacher Aides	4.75:1	4.44:1
Total Teacher Aides	16	16
Percent Professional Personnel Resigning	20.65%	19.54%

FTE STUDENTS PER FTE TEACHER

Basic Programs	1980-81	1981-82
K - 3	20.05	19.21
4 - 9	19.63	20.69
10 - 12	20.15	17.88

SALARY DATA 1981-82

Range (by Certification Status)

Rank III	11,000 - 17,875
Rank II	12,100 - 18,975
Rank I	12,600 - 19,475
Average	13,336.04

PROFILES OF FLORIDA SCHOOL DISTRICTS

FINANCE

UNION

REVENUE	1980-81	1981-82
Total Federal Revenue Receipts	$ 303,717	$ 284,737
Percent of Total Revenue Receipts	9.5%	8.0%
Federal Revenue per FTE	205	190
Total State Revenue Receipts	2,569,479	2,724,468
Percent of Total Revenue Receipts	80.6%	76.4%
State Revenue per FTE	1,730	1,816
Total Local Revenue Receipts	313,995	557,885
Percent of Total Revenue Receipts	9.9%	15.6%
Local Revenue per FTE	211	372
Total All Revenue Receipts	3,187,191	3,567,060
Total Revenue per FTE	2,147	2,377
Total Revenues, Receipts, Transfers, Balances	3,215,226	4,342,868
State Categorical/Special Allocations		
Community Education	$ 2,731	$ 7,773
Community Instr. Services	--	4,200
Compensatory Education	39,524	37,154
Comprehensive Health Education	8,000	5,923
Comprehensive School Construction and Debt Service	81,882	77,279
Diagnostic Resource Centers	--	--
Education Improvement	2,470	4,900
Instructional Materials	25,422	33,417
Migrant Education	--	--
Primary Education Program	50,633	87,949
School Lunch Program	7,137	7,770
School Volunteer Program	2,165	2,375
Student Development Services	17,118	18,476
Student Transportation	84,339	98,384
Operating Tax Millage	5.9500	6.1120
Operating Tax Yield	$ 210,483	$ 206,321
Assessed Value of Property	37,237,094	48,133,855
Percent Increase (10 yrs.)	144.1%	172.4%
Assessed Valuation per FTE	25,075	32,068
Required Local Effort	172,036	209,138
Local Effort per FTE	116	139
Net State FEFP Allocation	1,858,574	1,993,318
State Allocation per FTE	1,252	1,328
Total Bonded Indebtedness	1,243,958	1,185,763

TRANSPORTATION	1980-81	1981-82
Transportation Cost per Pupil Transported	$177.85	$ 183.65
Transportation Cost, State Funds	84,339	124,153
Transportation Cost, District Funds	98,084	90,216
FEFP Transportation Allocation as a Percent of Total Transportation Expenditures	46.23%	45.89%

EXPENDITURES	1980-81	1981-82
Total Current Expenses	$2,950,795	$3,560,008
Current Expense per FTE	1,987	2,373
Total Capital Outlay	82,644	214,876
Total Debt Service	161,623	111,085
Total Expenditures, All Funds	3,195,062	3,885,968
Total FEFP Expenditures	$2,372,466	$2,798,732
Expenditures by FEFP Program		
Basic (K-12), Total	1,779,579	2,142,179
Expenditures per FTE	1,440	1,698
Basic K - 3	665,047	788,402
Basic 4 - 9	711,842	982,889
Basic 10 - 12	349,903	351,709
Educational Alternatives	52,787	19,179
Exceptional Students, Total	$218,010	$230,151
Expenditures per FTE	4,508	5,663
Educable Mentally Retarded	58,095	70,687
Trainable Mentally Retarded	27,750	33,803
Physically Handicapped	--	--
Physical/Occupational Therapy PT	--	--
Speech & Hearing Therapy PT	29,118	17,211
Deaf	--	--
Visually Handicapped PT	--	--
Visually Handicapped	--	--
Emotionally Disturbed PT	29,602	13,640
Emotionally Disturbed	4,725	4,812
Specific Learning Disability PT	37,297	59,812
Specific Learning Disability	--	--
Gifted PT	19,096	15,206
Hospital & Homebound PT	--	8,451
Profoundly Handicapped	12,327	6,529
Vocational Programs, Total	$318,152	$331,258
Expenditures per FTE	2,125	2,462
Agriculture	99,967	124,392
Business and Office	78,498	82,397
Distributive	--	--
Diversified	--	--
Health	26,287	24,294
Public Service	--	--
Home Economics	16,729	29,087
Technical, Trade & Industrial	42,460	39,298
Exploratory	54,211	31,790
Adult General Education, Total (Adult Basic & High School)	$56,725	$95,144
Expenditures per FTE	1,110	1,498

PROFILES OF FLORIDA SCHOOL DISTRICTS

EAST CENTRAL REGION
COMMUNITY DATA

MISCELLANEOUS CENSUS DATA

Total Population and Percent by Age Group

	Total	Male	Female
	152,826	74,150	78,676
0-17	25.34%	12.97%	12.37%
18+	74.66%	35.55%	39.12%
65+	14.98%	6.50%	8.48%

Population by Urban and Rural Location

Total	Urban	Rural	Median Family Income
152,826	125,773	27,053	$16,408

Number of Years of School Completed
(Total Population 25 Years & Older)

	Total	White	Black	Other
Elementary (0-8 years)	14,299	10,869	3,126	304
High School				
1-3 years	15,005	12,942	1,902	161
4 years	34,683	31,984	2,309	390
College				
1-3 years	16,897	15,763	940	194
4 or more years	14,170	13,339	614	217

STUDENT DATA

FTE COUNT

	1980-81		1981-82	
	Unweighted	Weighted	Unweighted	Weighted
Exceptional	1,041	3,935	1,092	3,918
Vocational	2,461	4,466	2,457	4,229
Adult	409	456	410	438
Basic K-12	23,186	25,407	22,889	25,050
Total	27,097	34,264	26,848	33,635

FALL MEMBERSHIP

	1980		1981	
White, Non-Hispanic	19,872	76.91%	19,552	76.51%
Black, Non-Hispanic	5,153	19.95%	5,089	19.91%
Hispanic	575	2.23%	646	2.53%
Asian/Pacific Islander	195	.75%	221	.86%
American Indian/Alaskan Native	41	.16%	46	.18%
Total	25,836	--	25,554	--

GRADUATES

	1980-81	1981-82
Number of Graduates	1,623	1,628
Percent Entering College	48.86%	47.96%
Percent Entering Tech. School	2.65%	3.61%

1981-82 ASSESSMENT

SSAT - Part I (October 1981)
Composite Scores

Grade	Mathematics	Reading	Writing
3	90	91	93
5	86	88	88
8	84	86	89
11	84	90	83

SSAT - Part II (April 1981)
Percent of 10th Graders Passing

Mathematics	79
Communications Skills	96

PUBLIC SCHOOLS

	1980-81	1981-82
Number Schools K-12, Adult	41	41

NONPUBLIC SCHOOLS

	1980-81	1981-82
Number Schools K-12	18	19
Number Students K-12	2,649	2,773

STAFF DATA

FALL 1981

	Classroom Teacher		Other Instructional		Administrative		Support		Total Full-time Staff	
Total	1,389	--	126	--	122	--	1,097	--	2,734	--
White, Non-Hispanic	1,171	84.31%	105	83.33%	103	84.43%	819	74.66%	2,198	80.40%
Black, Non-Hispanic	207	14.90%	19	15.08%	18	14.75%	257	23.43%	501	18.32%
Hispanic	9	.65%	2	1.59%	1	.82%	17	1.55%	29	1.06%
Asian/Pacific Islander	1	.07%	--	--	--	--	3	.27%	4	.15%
Am. Indian/Alaskan Native	1	.07%	--	--	--	--	1	.09%	2	.07%

	1980-81	1981-82
Teachers as a Percent of Total Full-time Staff	49.98%	50.82%
Total Instructional as a Percent of Total Full-time Staff	54.50%	55.43%
Administrators as a Percent of Total Full-time Staff	4.29%	4.43%
Ratio of Instructional Personnel to Administrators	12.69:1	12.52:1
Ratio of Professional Staff to Support Staff	1.43:1	1.49:1
Ratio of Classroom Teachers to Teacher Aides	4.80:1	5.02:1
Total Teacher Aides	284	277
Percent Professional Personnel Resigning	6.68%	7.22%

FTE STUDENTS PER FTE TEACHER

Basic Programs	1980-81	1981-82
K - 3	19.60	19.06
4 - 9	22.71	22.52
10 - 12	22.61	21.67

SALARY DATA 1981-82

Range (by Certification Status)

Rank III	11,865 - 18,750
Rank II	13,186 - 20,091
Rank I	14,272 - 21,294
Average	16,353.02

PROFILES OF FLORIDA SCHOOL DISTRICTS

FINANCE

EAST CENTRAL REGION

REVENUE	1980-81	1981-82
Total Federal Revenue Receipts	$ 5,476,127	$ 5,168,124
Percent of Total Revenue Receipts	9.2%	7.8%
Federal Revenue per FTE	219	209
Total State Revenue Receipts	34,205,032	37,309,213
Percent of Total Revenue Receipts	57.3%	56.4%
State Revenue per FTE	1,266	1,329
Total Local Revenue Receipts	19,991,539	23,639,640
Percent of Total Revenue Receipts	33.5%	35.7%
Local Revenue per FTE	715	903
Total All Revenue Receipts	59,672,698	66,116,977
Total Revenue per FTE	2,200	2,460
Total Revenues, Receipts, Transfers, Balances	67,267,362	67,495,528
State Categorical/Special Allocations		
Community Education	$ 14,344	$ 11,960
Community Instr. Services	54,699	43,329
Compensatory Education	520,981	551,013
Comprehensive Health Education	17,923	20,168
Comprehensive School Construction and Debt Service	1,711,232	1,239,338
Diagnostic Resource Centers	--	--
Education Improvement	10,037	14,101
Instructional Materials	497,438	616,315
Migrant Education	20,993	21,212
Primary Education Program	790,817	1,270,963
School Lunch Program	105,651	133,106
School Volunteer Program	5,215	5,870
Student Development Services	321,832	343,417
Student Transportation	1,010,414	1,198,770
Operating Tax Millage	5.9521	5.9951
Operating Tax Yield	$ 13,229,921	$ 11,640,145
Assessed Value of Property	2,329,120,861	2,715,599,460
Percent Increase (10 yrs.)	361.8%	383.0%
Assessed Valuation per FTE	85,955	109,127
Required Local Effort	10,706,010	11,739,400
Local Effort per FTE	426	469
Net State FEFP Allocation	26,914,100	29,062,265
State Allocation per FTE	993	1,017
Total Bonded Indebtedness	20,952,919	20,026,368

TRANSPORTATION	1980-81	1981-82
Transportation Cost per Pupil Transported	$ 160.69	$ 180.05
Transportation Cost, State Funds	1,010,414	1,401,745
Transportation Cost, District Funds	1,261,965	1,283,531
FEFP Transportation Allocation as a Percent of Total Transportation Expenditures	46.60%	45.36%

EXPENDITURES	1980-81	1981-82
Total Current Expenses	$52,946,515	$58,990,373
Current Expense per FTE	1,940	2,210
Total Capital Outlay	4,308,474	5,703,185
Total Debt Service	1,942,820	2,388,524
Total Expenditures, All Funds	59,197,809	67,082,082
Total FEFP Expenditures	$45,792,074	$48,922,630
Expenditures by FEFP Program		
Basic (K-12) Total	35,512,215	37,498,317
Expenditures per FTE	1,437	1,638
Basic K - 3	11,017,336	11,779,141
Basic 4 - 9	16,584,253	17,411,589
Basic 10 - 12	7,406,469	7,770,515
Educational Alternatives	504,157	537,072
Exceptional Students, Total	$4,820,278	$5,588,885
Expenditures per FTE	4,539	5,117
Educable Mentally Retarded	790,049	868,034
Trainable Mentally Retarded	309,147	354,546
Physically Handicapped	147,585	165,072
Physical/Occupational Therapy PT	87,904	94,318
Speech & Hearing Therapy PT	556,047	647,165
Deaf	95,992	92,040
Visually Handicapped PT	53,172	56,959
Visually Handicapped	13,101	17,876
Emotionally Disturbed PT	157,610	197,995
Emotionally Disturbed	397,751	439,178
Specific Learning Disability PT	1,090,184	1,217,651
Specific Learning Disability	382,306	493,863
Gifted PT	397,108	468,072
Hospital & Homebound PT	91,289	118,886
Profoundly Handicapped	251,033	357,230
Vocational Programs, Total	$4,862,739	$5,194,744
Expenditures per FTE	1,805	1,950
Agriculture	269,300	292,726
Business and Office	933,200	1,017,070
Distributive	302,195	298,877
Diversified	344,332	335,715
Health	143,709	199,742
Public Service	64,957	68,089
Home Economics	637,548	632,853
Technical, Trade & Industrial	1,311,345	1,451,356
Exploratory	856,153	898,316
Adult General Education, Total (Adult Basic & High School)	$596,842	$640,684
Expenditures per FTE	1,459	1,561

BREVARD
COMMUNITY DATA

EAST CENTRAL

MISCELLANEOUS CENSUS DATA

Total Population and Percent by Age Group

	Total	Male	Female
	272,959	134,937	138,022
0-17	68,034	12.75%	12.17%
18+	204,925	36.68%	38.39%
65+	34,666	5.75%	6.95%

Population by Urban and Rural Location

Total	Urban	Rural
272,959	255,995	16,964

Median Family Income: $19,388

Number of Years of School Completed
(Total Population 25 Years & Older)

	Total	White	Black	Other
Elementary (0-8 years)	19,017	15,391	3,269	357
High School				
1-3 years	22,827	20,549	2,083	195
4 years	64,930	61,020	3,151	759
College				
1-3 years	34,376	32,596	1,534	246
4 or more years	29,142	27,927	736	479

STUDENT DATA

FTE COUNT

	1980-81 Unweighted	1980-81 Weighted	1981-82 Unweighted	1981-82 Weighted
Exceptional	1,753	6,326	1,882	6,197
Vocational	3,567	6,305	3,308	5,575
Adult	1,473	1,641	1,414	1,508
Basic K-12	42,435	46,371	41,164	45,024
Total	49,228	60,643	47,768	58,304

FALL MEMBERSHIP

	1980		1981	
White, Non-Hispanic	39,055	83.85%	37,775	83.58%
Black, Non-Hispanic	6,645	14.27%	6,530	14.44%
Hispanic	452	.97%	470	1.04%
Asian/Pacific Islander	374	.80%	381	.84%
American Indian/Alaskan Native	50	.11%	35	.07%
Total	46,576	--	45,191	--

GRADUATES

	1980-81	1981-82
Number of Graduates	3,836	3,682
Percent Entering College	46.74%	46.12%
Percent Entering Tech. School	1.88%	2.20%

1981-82 ASSESSMENT

SSAT - Part I (October 1981)
Composite Scores

Grade	Mathematics	Reading	Writing
3	94	95	96
5	88	91	93
8	86	90	92
11	87	92	85

SSAT - Part II (April 1981)
Percent of 10th Graders Passing

Mathematics	84
Communications Skills	97

PUBLIC SCHOOLS

	1980-81	1981-82
Number Schools K-12, Adult	75	65

NONPUBLIC SCHOOLS

	1980-81	1981-82
Number Schools K-12	25	26
Number Students K-12	4,732	4,783

STAFF DATA

FALL 1981

	Classroom Teacher		Other Instructional		Administrative		Support		Total Full-time Staff	
Total	2,424	--	204	--	202	--	1,949	--	4,779	--
White, Non-Hispanic	2,218	91.50%	193	94.61%	181	89.60%	1,559	79.99%	4,151	86.86%
Black, Non-Hispanic	187	7.71%	10	4.90%	19	9.41%	370	18.98%	586	12.26%
Hispanic	14	.58%	1	.49%	2	.99%	9	.46%	26	.54%
Asian/Pacific Islander	4	.17%	0	--	0	--	10	.51%	14	.29%
Am. Indian/Alaskan Native	1	.04%	0	--	0	--	1	.05%	2	.04%

	1980-81	1981-82
Teachers as a Percent of Total Full-time Staff	49.26%	50.72%
Total Instructional as a Percent of Total Full-time Staff	53.33%	54.99%
Administrators as a Percent of Total Full-time Staff	4.26%	4.23%
Ratio of Instructional Personnel to Administrators	12.52:1	13.01:1
Ratio of Professional Staff to Support Staff	1.36:1	1.45:1
Ratio of Classroom Teachers to Teacher Aides	6.75:1	7.65:1
Total Teacher Aides	353	317
Percent Professional Personnel Resigning	6.60%	6.71%

FTE STUDENTS PER FTE TEACHER

Basic Programs	1980-81	1981-82
K - 3	19.00	18.54
4 - 9	23.64	22.89
10 - 12	22.25	21.27

SALARY DATA 1981-82

Range (by Certification Status)

Rank III	13,025 - 18,900
Rank II	14,350 - 20,225
Rank I	15,550 - 21,421
Average	16,968.68

PROFILES OF FLORIDA SCHOOL DISTRICTS

FINANCE

BREVARD

REVENUE	1980-81	1981-82
Total Federal Revenue Receipts	$ 10,242,268	$ 8,001,216
Percent of Total Revenue Receipts	9.4%	6.9%
Federal Revenue per FTE	208	167
Total State Revenue Receipts	60,356,729	67,026,933
Percent of Total Revenue Receipts	55.6%	58.1%
State Revenue per FTE	1,226	1,403
Total Local Revenue Receipts	37,980,541	40,389,931
Percent of Total Revenue Receipts	35.0%	35.0%
Local Revenue per FTE	772	846
Total All Revenue Receipts	108,579,538	115,418,081
Total Revenue per FTE	2,206	2,416
Total Revenues, Receipts, Transfers, Balances	110,590,207	116,243,354
State Categorical/Special Allocations		
Community Education	$ 83,053	$ 77,740
Community Instr. Services	91,659	69,506
Compensatory Education	654,079	649,830
Comprehensive Health Education	36,114	37,990
Comprehensive School Construction and Debt Service	2,565,045	909,618
Diagnostic Resource Centers	--	--
Education Improvement	1,350	3,025
Instructional Materials	900,119	1,104,183
Migrant Education	--	--
Primary Education Program	1,328,368	2,101,256
School Lunch Program	176,244	196,840
School Volunteer Program	6,000	9,285
Student Development Services	596,081	615,427
Student Transportation	1,725,695	1,967,105
Operating Tax Millage	5.7930	5.8871
Operating Tax Yield	$ 22,625,061	$ 19,131,149
Assessed Value of Property	4,111,143,437	4,463,220,737
Percent Increase (10 yrs.)	302.3%	325.3%
Assessed Valuation per FTE	83,512	93,435
Required Local Effort	18,762,436	19,131,149
Local Effort per FTE	381	400
Net State FEFP Allocation	47,971,510	54,085,303
State Allocation per FTE	974	1,132
Total Bonded Indebtedness	24,550,000	21,830,000

TRANSPORTATION	1980-81	1981-82
Transportation Cost per Pupil Transported	$ 173.76	$ 189.80
Transportation Cost, State Funds	1,725,695	2,313,268
Transportation Cost, District Funds	2,100,304	2,204,192
FEFP Transportation Allocation as a Percent of Total Transportation Expenditures	45.10%	43.54%

EXPENDITURES	1980-81	1981-82
Total Current Expenses	$94,223,224	$105,269,235
Current Expense per FTE	1,914	2,204
Total Capital Outlay	6,319,129	9,310,836
Total Debt Service	5,146,384	3,926,027
Total Expenditures, All Funds	105,688,737	118,506,098
Total FEFP Expenditures	$78,629,490	$89,621,137
Expenditures by FEFP Program		
Basic (K-12), Total	61,192,086	69,296,051
Expenditures per FTE	1,442	1,683
Basic K - 3	17,799,946	19,897,254
Basic 4 - 9	27,637,272	31,106,681
Basic 10 - 12	14,946,008	17,126,440
Educational Alternatives	808,860	1,165,676
Exceptional Students, Total	$8,172,900	$9,958,071
Expenditures per FTE	4,662	5,290
Educable Mentally Retarded	811,916	953,176
Trainable Mentally Retarded	402,742	426,053
Physically Handicapped	646,383	763,606
Physical/Occupational Therapy PT	201,072	243,065
Speech & Hearing Therapy PT	1,064,126	1,187,494
Deaf	121,177	135,543
Visually Handicapped PT	69,488	81,138
Visually Handicapped	4,794	--
Emotionally Disturbed PT	119,083	141,296
Emotionally Disturbed	619,887	743,721
Specific Learning Disability PT	2,240,875	2,572,895
Specific Learning Disability	1,127,518	1,691,692
Gifted PT	606,433	835,450
Hospital & Homebound PT	33,064	33,927
Profoundly Handicapped	104,342	149,015
Vocational Programs, Total	$7,149,511	$7,984,986
Expenditures per FTE	2,004	2,414
Agriculture	71,935	57,364
Business and Office	1,378,556	1,490,988
Distributive	436,943	501,787
Diversified	449,505	522,521
Health	98,821	142,712
Public Service	--	--
Home Economics	1,174,642	1,258,147
Technical, Trade & Industrial	2,306,031	2,707,396
Exploratory	1,213,078	1,304,071
Adult General Education, Total (Adult Basic & High School)	$2,114,993	$2,382,029
Expenditures per FTE	1,437	1,684

MISCELLANEOUS CENSUS DATA

Total Population and Percent by Age Group

	Total	Male	Female
	59,896	29,229	30,667
0-17	13,737	11.76%	11.18%
18+	46,159	37.04%	40.02%
65+	12,180	9.33%	11.01%

Population by Urban and Rural Location

Total	Urban	Rural
59,896	42,871	17,025

Median Family Income: $18,053

Number of Years of School Completed (Total Population 25 Years & Older)

	Total	White	Black	Other
Elementary (0-8 years)	6,561	4,663	1,773	125
High School				
1-3 years	6,799	5,852	896	51
4 years	13,536	12,688	754	94
College				
1-3 years	6,951	6,653	216	82
4 or more years	6,207	5,989	144	74

STUDENT DATA

FTE COUNT

	1980-81 Unweighted	1980-81 Weighted	1981-82 Unweighted	1981-82 Weighted
Exceptional	379	1,367	392	1,354
Vocational	708	1,167	727	1,160
Adult	62	69	42	45
Basic K-12	8,154	8,949	8,329	9,135
Total	9,303	11,552	9,490	11,694

FALL MEMBERSHIP

	1980		1981	
White, Non-Hispanic	6,779	75.54%	6,960	76.26%
Black, Non-Hispanic	2,056	22.91%	2,047	22.43%
Hispanic	118	1.31%	95	1.04%
Asian/Pacific Islander	21	.23%	24	.26%
American Indian/Alaskan Native	--	--	--	--
Total	8,974	--	9,126	--

GRADUATES

	1980-81	1981-82
Number of Graduates	485	533
Percent Entering College	65.98%	65.97%
Percent Entering Tech. School	2.89%	3.94%

1981-82 ASSESSMENT

SSAT - Part I (October 1981) Composite Scores

Grade	Mathematics	Reading	Writing
3	90	93	95
5	86	87	87
8	81	83	88
11	87	89	84

SSAT - Part II (April 1981) Percent of 10th Graders Passing

Mathematics	80
Communications Skills	92

PUBLIC SCHOOLS

	1980-81	1981-82
Number Schools K-12, Adult	17	17

NONPUBLIC SCHOOLS

	1980-81	1981-82
Number Schools K-12	13	16
Number Students K-12	1,061	1,119

STAFF DATA

FALL 1981

	Classroom Teacher		Other Instructional		Administrative		Support		Total Full-time Staff	
Total	478	--	45	--	50	--	386	--	959	--
White, Non-Hispanic	398	83.26%	39	86.67%	43	86.00%	276	71.50%	756	78.83%
Black, Non-Hispanic	78	16.32%	6	13.33%	7	14.00%	100	25.91%	191	19.92%
Hispanic	2	.42%	0	--	0	--	10	2.59%	12	1.25%
Asian/Pacific Islander	0	--	0	--	0	--	0	--	0	--
Am. Indian/Alaskan Native	0	--	0	--	0	--	0	--	0	--

	1980-81	1981-82
Teachers as a Percent of Total Full-time Staff	48.62%	49.84%
Total Instructional as a Percent of Total Full-time Staff	52.92%	54.53%
Administrators as a Percent of Total Full-time Staff	4.40%	5.21%
Ratio of Instructional Personnel to Administrators	12.02:1	10.46:1
Ratio of Professional Staff to Support Staff	1.34:1	1.48:1
Ratio of Classroom Teachers to Teacher Aides	6.88:1	7.24:1
Total Teacher Aides	69	66
Percent Professional Personnel Resigning	14.82%	10.30%

FTE STUDENTS PER FTE TEACHER

Basic Programs	1980-81	1981-82
K - 3	18.84	19.42
4 - 9	21.28	22.05
10 - 12	23.42	24.74

SALARY DATA 1981-82

Range (by Certification Status)

Rank III	12,000 - 18,637
Rank II	13,100 - 19,737
Rank I	14,200 - 21,810
Average	15,867.45

PROFILES OF FLORIDA SCHOOL DISTRICTS

FINANCE

INDIAN RIVER

REVENUE	1980-81	1981-82
Total Federal Revenue Receipts	$ 1,904,045	$ 1,797,472
Percent of Total Revenue Receipts	8.4%	7.1%
Federal Revenue per FTE	205	189
Total State Revenue Receipts	9,690,813	7,500,977
Percent of Total Revenue Receipts	42.7%	29.7%
State Revenue per FTE	1,042	790
Total Local Revenue Receipts	11,081,394	15,993,834
Percent of Total Revenue Receipts	48.9%	63.2%
Local Revenue per FTE	1,191	1,685
Total All Revenue Receipts	22,676,252	25,292,282
Total Revenue per FTE	2,437	2,665
Total Revenues, Receipts, Transfers, Balances	22,777,659	25,529,511
State Categorical/Special Allocations		
Community Education	$ 15,101	$ 7,786
Community Instr. Services	29,952	9,977
Compensatory Education	194,681	192,137
Comprehensive Health Education	10,950	12,587
Comprehensive School Construction and Debt Service	230,540	308,869
Diagnostic Resource Centers	--	--
Education Improvement	--	25,000
Instructional Materials	168,905	213,289
Migrant Education	--	--
Primary Education Program	303,853	501,419
School Lunch Program	50,209	54,317
School Volunteer Program	4,330	3,560
Student Development Services	111,690	119,089
Student Transportation	419,303	512,253
Operating Tax Millage	6.0495	5.6400
Operating Tax Yield	$ 8,860,492	$ 8,250,115
Assessed Value of Property	1,541,760,380	1,924,718,940
Percent Increase (10 yrs.)	425.1%	505.3%
Assessed Valuation per FTE	165,727	202,794
Required Local Effort	7,037,788	8,255,113
Local Effort per FTE	756	870
Net State FEFP Allocation	7,100,691	4,606,324
State Allocation per FTE	763	485
Total Bonded Indebtedness	12,116,642	11,765,814

TRANSPORTATION	1980-81	1981-82
Transportation Cost per Pupil Transported	$ 161.95	$ 157.33
Transportation Cost, State Funds	419,303	595,573
Transportation Cost, District Funds	391,745	406,104
FEFP Transportation Allocation as a Percent of Total Transportation Expenditures	51.70%	51.13%

EXPENDITURES	1980-81	1981-82
Total Current Expenses	$19,655,762	$21,276,553
Current Expense per FTE	2,113	2,242
Total Capital Outlay	2,673,618	7,529,702
Total Debt Service	1,521,246	1,464,465
Total Expenditures, All Funds	23,850,626	30,270,720
Total FEFP Expenditures	$16,184,187	$17,932,669
Expenditures by FEFP Program		
Basic (K-12), Total	13,014,473	14,340,249
Expenditures per FTE	1,596	1,722
Basic K - 3	4,339,707	4,655,683
Basic 4 - 9	5,887,910	6,690,986
Basic 10 - 12	2,652,371	2,841,685
Educational Alternatives	134,485	151,895
Exceptional Students, Total	$1,604,843	$1,822,166
Expenditures per FTE	4,239	4,650
Educable Mentally Retarded	453,673	479,725
Trainable Mentally Retarded	107,047	126,374
Physically Handicapped	--	--
Physical/Occupational Therapy PT	--	--
Speech & Hearing Therapy PT	155,821	181,931
Deaf	--	--
Visually Handicapped PT	24,609	38,816
Visually Handicapped	--	--
Emotionally Disturbed PT	20,794	34,158
Emotionally Disturbed	85,155	94,772
Specific Learning Disability PT	368,237	433,606
Specific Learning Disability	163,614	182,332
Gifted PT	92,173	103,630
Hospital & Homebound PT	54,159	69,848
Profoundly Handicapped	79,561	76,974
Vocational Programs, Total	$1,465,434	$1,703,338
Expenditures per FTE	2,069	2,342
Agriculture	42,977	43,663
Business and Office	310,002	383,292
Distributive	--	--
Diversified	224,397	266,962
Health	4,215	4,368
Public Service	--	--
Home Economics	187,085	206,132
Technical, Trade & Industrial	247,991	298,509
Exploratory	448,767	500,412
Adult General Education, Total (Adult Basic & High School)	$99,437	$66,916
Expenditures per FTE	1,601	1,589

MISCELLANEOUS CENSUS DATA

Total Population and Percent by Age Group

	Total	Male	Female
	104,870	49,999	54,871
0-17	23,756	11.53%	11.12%
18+	81,114	36.14%	41.20%
65+	26,640	11.43%	13.97%

Population by Urban and Rural Location

Total	Urban	Rural
104,870	41,155	63,715

Median Family Income

$14,451

Number of Years of School Completed
(Total Population 25 Years & Older)

	Total	White	Black	Other
Elementary (0-8 years)	14,551	11,323	2,877	351
High School				
1-3 years	12,981	11,425	1,396	160
4 years	25,201	23,473	1,568	160
College				
1-3 years	10,279	9,764	421	94
4 or more years	9,122	8,689	371	62

STUDENT DATA

FTE COUNT

	1980-81 Unweighted	1980-81 Weighted	1981-82 Unweighted	1981-82 Weighted
Exceptional	692	2,755	718	2,636
Vocational	1,718	3,290	1,785	3,203
Adult	209	233	232	248
Basic K-12	15,785	17,325	15,460	17,002
Total	18,404	23,603	18,195	23,089

FALL MEMBERSHIP

	1980		1981	
White, Non-Hispanic	13,351	78.29%	13,102	78.10%
Black, Non-Hispanic	3,370	19.76%	3,339	19.90%
Hispanic	248	1.45%	261	1.55%
Asian/Pacific Islander	70	.41%	58	.34%
American Indian/Alaskan Native	14	.08%	14	.08%
Total	17,053	--	16,774	--

GRADUATES

	1980-81	1981-82
Number of Graduates	1,056	997
Percent Entering College	38.92%	43.83%
Percent Entering Tech. School	4.07%	5.62%

1981-82 ASSESSMENT

SSAT - Part I (October 1981)
Composite Scores

Grade	Mathematics	Reading	Writing
3	92	93	95
5	88	87	89
8	85	87	91
11	86	92	85

SSAT - Part II (April 1981)
Percent of 10th Graders Passing

Mathematics	81
Communications Skills	97

PUBLIC SCHOOLS

	1980-81	1981-82
Number Schools K-12, Adult	43	43

NONPUBLIC SCHOOLS

	1980-81	1981-82
Number Schools K-12	10	12
Number Students K-12	1,589	1,532

STAFF DATA

FALL 1981

	Classroom Teacher		Other Instructional		Administrative		Support		Total Full-time Staff	
Total	957	--	98	--	79	--	897	--	2,031	--
White, Non-Hispanic	832	86.94%	81	82.65%	69	87.34%	717	79.93%	1,699	83.65%
Black, Non-Hispanic	118	12.33%	14	14.29%	10	12.66%	170	18.95%	312	15.36%
Hispanic	7	.73%	3	3.06%	0	--	9	1.00%	19	.94%
Asian/Pacific Islander	0	--	0	--	0	--	1	.11%	1	.05%
Am. Indian/Alaskan Native	0	--	0	--	0	--	0	--	0	--

	1980-81	1981-82
Teachers as a Percent of Total Full-time Staff	47.01%	47.12%
Total Instructional as a Percent of Total Full-time Staff	51.66%	51.94%
Administrators as a Percent of Total Full-time Staff	4.45%	3.89%
Ratio of Instructional Personnel to Administrators	11.60:1	13.35:1
Ratio of Professional Staff to Support Staff	1.28:1	1.26:1
Ratio of Classroom Teachers to Teacher Aides	3.38:1	3.21:1
Total Teacher Aides	281	298
Percent Professional Personnel Resigning	10.76%	4.67%

FTE STUDENTS PER FTE TEACHER

Basic Programs	1980-81	1981-82
K - 3	17.48	17.40
4 - 9	21.26	20.92
10 - 12	22.54	23.27

SALARY DATA 1981-82

Range (by Certification Status)

Rank III	11,655 - 18,014
Rank II	12,955 - 19,314
Rank I	13,755 - 20,114
Average	15,276.31

PROFILES OF FLORIDA SCHOOL DISTRICTS

FINANCE

LAKE

REVENUE	1980-81	1981-82
Total Federal Revenue Receipts	$ 3,641,130	$ 3,613,133
Percent of Total Revenue Receipts	9.0%	8.4%
Federal Revenue per FTE	198	199
Total State Revenue Receipts	26,065,231	26,678,460
Percent of Total Revenue Receipts	64.5%	62.6%
State Revenue per FTE	1,416	1,471
Total Local Revenue Receipts	10,704,953	12,381,752
Percent of Total Revenue Receipts	26.5%	29.0%
Local Revenue per FTE	582	681
Total All Revenue Receipts	40,411,315	42,763,345
Total Revenue per FTE	2,196	2,350
Total Revenues, Receipts, Transfers, Balances	42,150,777	42,934,301
State Categorical/Special Allocations		
Community Education	$ --	$ --
Community Instr. Services	71,460	62,909
Compensatory Education	279,470	300,548
Comprehensive Health Education	8,840	9,456
Comprehensive School Construction and Debt Service	3,437,735	1,218,154
Diagnostic Resource Centers	--	--
Education Improvement	2,240	--
Instructional Materials	330,527	408,816
Migrant Education	--	--
Primary Education Program	586,666	934,444
School Lunch Program	83,270	123,812
School Volunteer Program	4,330	5,929
Student Development Services	219,617	234,477
Student Transportation	930,094	1,057,947
Operating Tax Millage	6.0050	6.1120
Operating Tax Yield	$ 8,241,288	$ 7,361,727
Assessed Value of Property	1,444,636,150	1,717,461,394
Percent Increase (10 yrs.)	235.4%	279.3%
Assessed Valuation per FTE	78,496	94,392
Required Local Effort	6,653,836	7,446,121
Local Effort per FTE	362	409
Net State FEFP Allocation	18,661,719	20,531,950
State Allocation per FTE	1,014	1,128
Total Bonded Indebtedness	7,010,000	6,800,000

TRANSPORTATION	1980-81	1981-82
Transportation Cost per Pupil Transported	$ 167.79	$ 173.26
Transportation Cost, State Funds	930,094	1,242,624
Transportation Cost, District Funds	939,973	939,137
FEFP Transportation Allocation as a Percent of Total Transportation Expenditures	49.7%	48.4%

EXPENDITURES	1980-81	1981-82
Total Current Expenses	$36,793,258	$39,203,253
Current Expense per FTE	1,999	2,155
Total Capital Outlay	3,943,262	4,465,636
Total Debt Service	582,270	647,201
Total Expenditures, All Funds	41,318,790	44,316,110
Total FEFP Expenditures	$29,541,451	$31,819,587
Expenditures by FEFP Program		
Basic (K-12), Total	22,554,932	24,171,116
Expenditures per FTE	1,429	1,564
Basic K - 3	7,707,800	8,102,345
Basic 4 - 9	10,541,196	11,538,748
Basic 10 - 12	3,994,366	4,028,428
Educational Alternatives	311,570	481,595
Exceptional Students, Total	$3,019,095	$3,347,874
Expenditures per FTE	4,362	4,665
Educable Mentally Retarded	836,685	818,605
Trainable Mentally Retarded	204,327	242,224
Physically Handicapped	29,269	30,874
Physical/Occupational Therapy PT	4,570	10,112
Speech & Hearing Therapy PT	217,906	296,259
Deaf	10,382	10,022
Visually Handicapped PT	29,192	33,520
Visually Handicapped	--	--
Emotionally Disturbed PT	73,099	86,818
Emotionally Disturbed	268,891	297,637
Specific Learning Disability PT	782,256	871,310
Specific Learning Disability	47,642	65,658
Gifted PT	230,508	277,208
Hospital & Homebound PT	234,134	266,047
Profoundly Handicapped	50,234	41,540
Vocational Programs, Total	$3,607,414	$3,895,459
Expenditures per FTE	2,100	2,182
Agriculture	402,924	423,727
Business and Office	823,246	894,602
Distributive	160,327	170,988
Diversified	44,827	48,936
Health	189,942	341,280
Public Service	183,629	173,240
Home Economics	528,532	409,845
Technical, Trade & Industrial	838,251	993,462
Exploratory	435,736	439,379
Adult General Education, Total (Adult Basic & High School)	$360,010	$405,138
Expenditures per FTE	1,725	1,741

#47
OKEECHOBEE
COMMUNITY DATA

PROFILES OF FLORIDA SCHOOL DISTRICTS

EAST CENTRAL

MISCELLANEOUS CENSUS DATA

Total Population and Percent by Age Group

	Total	Male	Female
	20,264	10,370	9,894
0-17	6,535	17.63%	14.62%
18+	13,729	33.55%	34.20%
65+	2,451	6.06%	6.03%

Population by Urban and Rural Location

Total	Urban	Rural
20,264	4,225	16,039

Median Family Income

$14,012

Number of Years of School Completed
(Total Population 25 Years & Older)

	Total	White	Black	Other
Elementary (0-8 years)	3,093	2,504	436	153
High School				
1-3 years	2,633	2,532	67	34
4 years	4,046	3,832	157	57
College				
1-3 years	1,150	1,080	53	17
4 or more years	666	565	58	43

STUDENT DATA

FTE COUNT

	1980-81 Unweighted	1980-81 Weighted	1981-82 Unweighted	1981-82 Weighted
Exceptional	165	550	186	597
Vocational	431	819	340	609
Adult	24	27	20	21
Basic K-12	4,487	5,723	4,234	4,697
Total	5,107	6,753	4,780	5,924

FALL MEMBERSHIP

	1980		1981	
White, Non-Hispanic	3,949	79.67%	3,808	82.40%
Black, Non-Hispanic	674	13.60%	460	9.95%
Hispanic	214	4.32%	239	5.17%
Asian/Pacific Islander	14	.28%	10	.21%
American Indian/Alaskan Native	106	2.14%	104	2.25%
Total	4,957	--	4,621	--

GRADUATES

	1980-81	1981-82
Number of Graduates	214	225
Percent Entering College	28.04%	34.22%
Percent Entering Tech. School	1.87%	1.78%

1981-82 ASSESSMENT

SSAT - Part I (October 1981)
Composite Scores

Grade	Mathematics	Reading	Writing
3	90	88	91
5	86	86	86
8	80	81	85
11	85	86	78

SSAT - Part II (April 1981)
Percent of 10th Graders Passing

Mathematics	76
Communications Skills	94

PUBLIC SCHOOLS

	1980-81	1981-82
Number Schools K-12, Adult	12	12

NONPUBLIC SCHOOLS

	1980-81	1981-82
Number Schools K-12	4	4
Number Students K-12	132	222

STAFF DATA

FALL 1981

	Classroom Teacher		Other Instructional		Administrative		Support		Total Full-time Staff	
Total	244	--	25	--	27	--	262	--	558	--
White, Non-Hispanic	228	93.44%	23	92.00%	24	88.89%	193	73.66%	468	83.87
Black, Non-Hispanic	15	6.15%	1	4.00%	3	11.11%	54	20.61%	73	13.08%
Hispanic	1	.41%	1	4.00%	0	--	14	5.34%	16	2.87%
Asian/Pacific Islander	0	--	0	--	0	--	1	.38%	1	.18%
Am. Indian/Alaskan Native	0	--	0	--	0	--	0	--	0	--

	1980-81	1981-82
Teachers as a Percent of Total Full-time Staff	44.32%	43.73%
Total Instructional as a Percent of Total Full-time Staff	48.98%	48.21%
Administrators as a Percent of Total Full-time Staff	3.34%	4.84%
Ratio of Instructional Personnel to Administrators	13.84:1	9.96:1
Ratio of Professional Staff to Support Staff	1.11:1	1.13:1
Ratio of Classroom Teachers to Teacher Aides	2.59:1	2.71:1
Total Teacher Aides	92	90
Percent Professional Personnel Resigning	13.12%	11.82%

FTE STUDENTS PER FTE TEACHER

Basic Programs	1980-81	1981-82
K - 3	21.36	19.61
4 - 9	22.96	22.69
10 - 12	20.86	19.59

SALARY DATA 1981-82

Range (by Certification Status)

Rank III	11,950 - 18,460
Rank II	12,850 - 19,360
Rank I	13,350 - 20,060
Average	14,609.69

PROFILES OF FLORIDA SCHOOL DISTRICTS

FINANCE

OKEECHOBEE

REVENUE	1980-81	1981-82
Total Federal Revenue Receipts	$ 1,544,739	$ 1,453,092
Percent of Total Revenue Receipts	14.1%	13.1%
Federal Revenue per FTE	302	304
Total State Revenue Receipts	7,004,797	7,361,784
Percent of Total Revenue Receipts	63.8%	66.2%
State Revenue per FTE	1,372	1,540
Total Local Revenue Receipts	2,437,250	2,313,762
Percent of Total Revenue Receipts	22.2%	20.8%
Local Revenue per FTE	477	484
Total All Revenue Receipts	10,986,786	11,128,639
Total Revenue per FTE	2,151	2,328
Total Revenues, Receipts, Transfers, Balances	11,387,408	11,512,478
State Categorical/Special Allocations		
Community Education	$ 7,536	$ 7,773
Community Instr. Services	8,466	8,425
Compensatory Education	132,598	101,794
Comprehensive Health Education	5,657	5,923
Comprehensive School Construction and Debt Service	151,878	103,207
Diagnostic Resource Centers	--	--
Education Improvement	--	--
Instructional Materials	113,953	129,858
Migrant Education	20,736	22,930
Primary Education Program	170,925	284,964
School Lunch Program	25,284	32,253
School Volunteer Program	2,165	2,770
Student Development Services	53,913	60,431
Student Transportation	266,474	349,918
Operating Tax Millage	5.5040	6.1120
Operating Tax Yield	$ 2,027,870	$ 1,654,460
Assessed Value of Property	387,827,123	385,978,818
Percent Increase (10 yrs.)	488.1%	420.5%
Assessed Valuation per FTE	75,940	80,749
Required Local Effort	1,771,442	1,657,251
Local Effort per FTE	347	347
Net State FEFP Allocation	5,433,668	5,654,069
State Allocation per FTE	1,064	1,183
Total Bonded Indebtedness	4,433,224	4,303,673

TRANSPORTATION	1980-81	1981-82
Transportation Cost per Pupil Transported	$ 146.29	$ 199.20
Transportation Cost, State Funds	266,474	420,353
Transportation Cost, District Funds	202,983	429,992
FEFP Transportation Allocation as a Percent of Total Transportation Expenditures	56.76%	41.15%

EXPENDITURES	1980-81	1981-82
Total Current Expenses	$ 9,268,616	$11,000,593
Current Expense per FTE	1,815	2,301
Total Capital Outlay	3,202,619	488,349
Total Debt Service	338,199	212,357
Total Expenditures, All Funds	12,809,434	11,701,300
Total FEFP Expenditures	$7,662,656	$8,356,394
Expenditures by FEFP Program		
Basic (K-12), Total	6,013,788	6,550,234
Expenditures per FTE	1,340	1,547
Basic K - 3	1,961,741	2,539,678
Basic 4 - 9	2,218,077	2,759,671
Basic 10 - 12	998,527	1,139,925
Educational Alternatives	835,443	111,050
Exceptional Students, Total	$745,051	$960,641
Expenditures per FTE	4,514	5,163
Educable Mentally Retarded	199,308	270,062
Trainable Mentally Retarded	66,485	72,762
Physically Handicapped	10,808	--
Physical/Occupational Therapy PT	3,377	2,478
Speech & Hearing Therapy PT	88,060	135,577
Deaf	16,202	1,690
Visually Handicapped PT	21,822	25,475
Visually Handicapped	--	--
Emotionally Disturbed PT	22,463	1,665
Emotionally Disturbed	6,152	10,449
Specific Learning Disability PT	149,506	209,754
Specific Learning Disability	81,329	126,115
Gifted PT	33,754	50,013
Hospital & Homebound PT	20,588	24,683
Profoundly Handicapped	25,197	29,918
Vocational Programs, Total	$837,846	$800,555
Expenditures per FTE	1,943	2,354
Agriculture	129,379	270,065
Business and Office	173,177	117,454
Distributive	--	--
Diversified	37,362	35,886
Health	5,147	18,557
Public Service	--	--
Home Economics	101,830	89,903
Technical, Trade & Industrial	307,447	150,660
Exploratory	83,504	118,030
Adult General Education, Total (Adult Basic & High School)	$65,971	$44,874
Expenditures per FTE	2,716	2,265

#48 ORANGE COMMUNITY DATA

PROFILES OF FLORIDA SCHOOL DISTRICTS

EAST CENTRAL

MISCELLANEOUS CENSUS DATA

Total Population and Percent by Age Group

	Total	Male	Female
	471,016	229,001	242,015
0-17	125,434	13.60%	13.03%
18+	345,582	35.02%	38.35%
65+	50,007	4.25%	6.36%

Population by Urban and Rural Location

Total	Urban	Rural	Median Family Income
471,016	433,870	37,146	$17,777

Number of Years of School Completed
(Total Population 25 Years & Older)

	Total	White	Black	Other
Elementary (0-8 years)	39,319	28,406	9,750	1,163
High School				
1-3 years	41,698	33,986	7,072	640
4 years	99,504	88,464	9,447	1,593
College				
1-3 years	50,228	45,750	3,710	768
4 or more years	43,062	39,968	2,458	636

STUDENT DATA

FTE COUNT

	1980-81 Unweighted	1980-81 Weighted	1981-82 Unweighted	1981-82 Weighted
Exceptional	3,384	12,767	3,537	12,657
Vocational	11,050	20,718	11,214	19,876
Adult	2,220	2,475	2,304	2,456
Basic K-12	71,130	77,663	69,417	75,753
Total	87,784	113,623	86,472	110,742

FALL MEMBERSHIP

	1980		1981	
White, Non-Hispanic	58,304	72.13%	56,241	70.94%
Black, Non-Hispanic	18,492	22.88%	18,498	23.33%
Hispanic	2,909	3.60%	3,247	4.09%
Asian/Pacific Islander	945	1.17%	1,151	1.45%
American Indian/Alaskan Native	181	.22%	133	.16%
Total	80,831	--	79,270	--

GRADUATES

	1980-81	1981-82
Number of Graduates	4,909	4,864
Percent Entering College	49.30%	46.92%
Percent Entering Tech. School	3.42%	3.80%

1981-82 ASSESSMENT

SSAT - Part I (October 1981)
Composite Scores

Grade	Mathematics	Reading	Writing
3	89	88	92
5	85	87	87
8	81	84	87
11	82	89	81

SSAT - Part II (April 1981)
Percent of 10th Graders Passing

Mathematics	77
Communications Skills	96

PUBLIC SCHOOLS

	1980-81	1981-82
Number Schools K-12, Adult	119	124

NONPUBLIC SCHOOLS

	1980-81	1981-82
Number Schools K-12	63	61
Number Students K-12	9,641	9,851

STAFF DATA

FALL 1981

	Classroom Teacher		Other Instructional		Administrative		Support		Total Full-time Staff	
Total	4,684	--	394	--	366	--	3,966	--	9,410	--
White, Non-Hispanic	3,793	80.98%	315	79.95%	315	86.07%	2,961	74.66%	7,384	78.47%
Black, Non-Hispanic	835	17.83%	69	17.51%	49	13.39%	872	21.99%	1,825	19.39%
Hispanic	48	1.02%	10	2.54%	2	.55%	111	2.80%	171	1.82%
Asian/Pacific Islander	4	.09%	0	--	0	--	9	.23%	13	.14%
Am. Indian/Alaskan Native	4	.09%	0	--	--	--	13	.33%	17	.18%

	1980-81	1981-82
Teachers as a Percent of Total Full-time Staff	48.92%	49.78%
Total Instructional as a Percent of Total Full-time Staff	52.99%	53.96%
Administrators as a Percent of Total Full-time Staff	3.59%	3.89%
Ratio of Instructional Personnel to Administrators	14.78:1	13.87:1
Ratio of Professional Staff to Support Staff	1.30:1	1.37:1
Ratio of Classroom Teachers to Teacher Aides	3.86:1	3.86:1
Total Teacher Aides	1,196	1,213
Percent Professional Personnel Resigning	4.35%	7.13%

FTE STUDENTS PER FTE TEACHER

Basic Programs	1980-81	1981-82
K - 3	19.77	18.78
4 - 9	22.20	22.35
10 - 12	21.63	20.58

SALARY DATA 1981-82

Range (by Certification Status)

Rank III	11,300 - 19,083
Rank II	12,586 - 20,369
Rank I	13,872 - 21,655
Average	16,408.36

PROFILES OF FLORIDA SCHOOL DISTRICTS

FINANCE

ORANGE

REVENUE	1980-81	1981-82
Total Federal Revenue Receipts	$ 17,231,785	$ 18,163,037
Percent of Total Revenue Receipts	8.8%	8.7%
Federal Revenue per FTE	196	210
Total State Revenue Receipts	112,635,155	124,068,267
Percent of Total Revenue Receipts	57.7%	59.8%
State Revenue per FTE	1,283	1,435
Total Local Revenue Receipts	65,395,338	65,360,227
Percent of Total Revenue Receipts	33.5%	31.5%
Local Revenue per FTE	745	756
Total All Revenue Receipts	195,262,278	207,591,531
Total Revenue per FTE	2,224	2,401
Total Revenues, Receipts, Transfers, Balances	197,377,484	214,724,304
State Categorical/Special Allocations		
Community Education	$ 37,751	$ 26,298
Community Instr. Services	310,390	250,467
Compensatory Education	2,082,919	2,243,802
Comprehensive Health Education	47,644	53,018
Comprehensive School Construction and Debt Service	5,631,609	3,432,886
Diagnostic Resource Centers	--	--
Education Improvement	95,466	105,310
Instructional Materials	1,484,710	1,835,895
Migrant Education	113,045	122,531
Primary Education Program	2,288,619	3,630,044
School Lunch Program	307,855	366,503
School Volunteer Program	12,000	13,431
Student Development Services	1,036,280	1,102,672
Student Transportation	2,756,666	3,223,189
Operating Tax Millage	6.0890	6.1120
Operating Tax Yield	$ 39,385,391	$ 33,621,386
Assessed Value of Property	6,808,721,718	7,843,735,084
Percent Increase (10 yrs.)	353.8%	294.8%
Assessed Valuation per FTE	77,562	90,708
Required Local Effort	31,769,162	34,519,229
Local Effort per FTE	362	399
Net State FEFP Allocation	91,012,327	100,289,892
State Allocation per FTE	1,037	1,160
Total Bonded Indebtedness	31,935,000	28,775,000

TRANSPORTATION	1980-81	1981-82
Transportation Cost per Pupil Transported	$ 187.58	$ 187.69
Transportation Cost, State Funds	2,756,666	3,702,491
Transportation Cost, District Funds	3,444,507	3,482,960
FEFP Transportation Allocation as a Percent of Total Transportation Expenditures	44.4%	40.8%

EXPENDITURES	1980-81	1981-82
Total Current Expenses	$174,173,297	$192,396,588
Current Expense per FTE	1,984	2,225
Total Capital Outlay	7,951,149	10,617,657
Total Debt Service	4,766,864	4,672,508
Total Expenditures, All Funds	186,891,310	207,686,753
Total FEFP Expenditures	$143,149,185	$157,554,934
Expenditures by FEFP Program		
Basic (K-12), Total	104,820,284	114,787,557
Expenditures per FTE	1,474	1,654
Basic K - 3	31,395,818	35,237,572
Basic 4 - 9	49,739,851	53,513,969
Basic 10 - 12	22,289,993	24,307,815
Educational Alternatives	1,394,622	1,728,201
Exceptional Students, Total	$15,451,825	$17,891,511
Expenditures per FTE	4,566	5,059
Educable Mentally Retarded	2,561,322	2,794,010
Trainable Mentally Retarded	872,099	1,043,358
Physically Handicapped	478,404	584,000
Physical/Occupational Therapy PT	506,216	507,156
Speech & Hearing Therapy PT	1,692,418	1,932,744
Deaf	582,963	516,927
Visually Handicapped PT	100,731	98,001
Visually Handicapped	107,453	166,690
Emotionally Disturbed PT	192,663	253,678
Emotionally Disturbed	1,118,018	1,468,070
Specific Learning Disability PT	3,256,635	3,344,653
Specific Learning Disability	1,004,229	1,425,438
Gifted PT	1,532,827	1,646,112
Hospital & Homebound PT	266,652	439,484
Profoundly Handicapped	1,179,195	1,671,190
Vocational Programs, Total	$19,749,927	$21,536,279
Expenditures per FTE	1,787	1,921
Agriculture	829,768	917,873
Business and Office	3,428,024	3,862,466
Distributive	1,733,396	1,720,274
Diversified	1,110,110	1,058,340
Health	962,567	1,274,237
Public Service	454,752	486,232
Home Economics	2,347,531	2,223,195
Technical, Trade & Industrial	6,589,133	7,482,107
Exploratory	2,294,646	2,511,555
Adult General Education, Total (Adult Basic & High School)	$3,127,149	$3,339,587
Expenditures per FTE	1,409	1,449

#49 OSCEOLA COMMUNITY DATA

PROFILES OF FLORIDA SCHOOL DISTRICTS

EAST CENTRAL

MISCELLANEOUS CENSUS DATA

Total Population and Percent by Age Group

	Total	Male	Female
	49,287	23,573	25,714
0-17	12,732	13.15%	12.68%
18+	36,555	34.68%	39.49%
65+	8,749	7.55%	10.21%

Population by Urban and Rural Location

Total	Urban	Rural
49,287	26,268	23,019

Median Family Income

$15,228

Number of Years of School Completed
(Total Population 25 Years & Older)

	Total	White	Black	Other
Elementary (0-8 years)	6,090	5,592	386	112
High School				
1-3 years	5,888	5,434	365	89
4 years	11,738	11,217	369	152
College				
1-3 years	4,499	4,316	112	71
4 or more years	2,843	2,728	55	60

STUDENT DATA

FTE COUNT

	1980-81 Unweighted	1980-81 Weighted	1981-82 Unweighted	1981-82 Weighted
Exceptional	332	1,142	327	1,127
Vocational	591	1,006	698	1,140
Adult	33	37	26	28
Basic K-12	8,314	9,096	8,715	9,608
Total	9,270	11,281	9,766	11,903

FALL MEMBERSHIP

	1980		1981	
White, Non-Hispanic	7,729	86.33%	8,219	86.93%
Black, Non-Hispanic	891	9.95%	788	8.33%
Hispanic	255	2.85%	372	3.93%
Asian/Pacific Islander	70	.78%	65	.68%
American Indian/Alaskan Native	8	.09%	10	.10%
Total	8,953	--	9,454	--

GRADUATES

	1980-81	1981-82
Number of Graduates	526	521
Percent Entering College	23.38%	35.51%
Percent Entering Tech. School	1.90%	3.26%

1981-82 ASSESSMENT

SSAT - Part I (October 1981)
Composite Scores

Grade	Mathematics	Reading	Writing
3	88	89	92
5	83	86	86
8	85	89	91
11	83	92	84

SSAT - Part II (April 1981)
Percent of 10th Graders Passing

Mathematics	81
Communications Skills	97

PUBLIC SCHOOLS

	1980-81	1981-82
Number Schools K-12, Adult	11	12

NONPUBLIC SCHOOLS

	1980-81	1981-82
Number Schools K-12	3	4
Number Students K-12	242	618

STAFF DATA

FALL 1981

	Classroom Teacher		Other Instructional		Administrative		Support		Total Full-time Staff	
Total	450	--	42	--	35	--	444	--	971	--
White, Non-Hispanic	430	95.56%	38	90.48%	29	82.86%	386	86.94%	883	90.94%
Black, Non-Hispanic	19	4.22%	4	9.52%	6	17.14%	54	12.16%	83	8.55%
Hispanic	1	.22%	0	--	0	--	4	.90%	5	.51%
Asian/Pacific Islander	0	--	0	--	0	--	0	--	0	--
Am. Indian/Alaskan Native	0	--	0	--	0	--	0	--	0	--

	1980-81	1981-82
Teachers as a Percent of Total Full-time Staff	46.44%	46.34%
Total Instructional as a Percent of Total Full-time Staff	51.33%	50.67%
Administrators as a Percent of Total Full-time Staff	3.89%	3.60%
Ratio of Instructional Personnel to Administrators	13.20:1	14.05:1
Ratio of Professional Staff to Support Staff	1.23:1	1.19:1
Ratio of Classroom Teachers to Teacher Aides	3.60:1	3.81:1
Total Teacher Aides	116	118
Percent Professional Personnel Resigning	6.84%	6.26%

FTE STUDENTS PER FTE TEACHER

Basic Programs	1980-81	1981-82
K - 3	23.67	22.97
4 - 9	23.64	24.06
10 - 12	22.99	23.52

SALARY DATA 1981-82

Range (by Certification Status)

Rank III	11,250 - 18,810
Rank II	12,750 - 20,310
Rank I	13,600 - 21,160
Average	15,505.49

PROFILES OF FLORIDA SCHOOL DISTRICTS

FINANCE

OSCEOLA

REVENUE	1980-81	1981-82
Total Federal Revenue Receipts	$ 1,514,150	$ 1,348,242
Percent of Total Revenue Receipts	7.5%	5.7%
Federal Revenue per FTE	163	138
Total State Revenue Receipts	11,342,787	12,773,088
Percent of Total Revenue Receipts	56.2%	54.3%
State Revenue per FTE	1,224	1,308
Total Local Revenue Receipts	7,331,681	9,406,348
Percent of Total Revenue Receipts	36.3%	40.0%
Local Revenue per FTE	791	963
Total All Revenue Receipts	20,188,618	23,527,678
Total Revenue per FTE	2,178	2,409
Total Revenues, Receipts, Transfers, Balances	24,307,856	24,315,319
State Categorical/Special Allocations		
Community Education	$ --	$ --
Community Instr. Services	25,319	23,790
Compensatory Education	167,774	158,926
Comprehensive Health Education	5,814	9,388
Comprehensive School Construction and Debt Service	1,188,477	356,779
Diagnostic Resource Centers	--	--
Education Improvement	--	--
Instructional Materials	179,308	264,057
Migrant Education	--	--
Primary Education Program	342,673	544,763
School Lunch Program	19,356	46,347
School Volunteer Program	4,330	3,066
Student Development Services	106,221	119,028
Student Transportation	379,616	487,571
Operating Tax Millage	5.9620	6.1120
Operating Tax Yield	$ 4,984,456	$ 4,731,426
Assessed Value of Property	880,039,575	1,103,822,746
Percent Increase (10 yrs.)	230.7%	269.7%
Assessed Valuation per FTE	94,974	113,027
Required Local Effort	4,016,325	4,732,287
Local Effort per FTE	433	485
Net State FEFP Allocation	8,145,043	9,619,546
State Allocation per FTE	879	985
Total Bonded Indebtedness	9,725,000	9,845,808

TRANSPORTATION	1980-81	1981-82
Transportation Cost per Pupil Transported	$ 136.03	$ 176.71
Transportation Cost, State Funds	379,616	595,801
Transportation Cost, District Funds	553,168	736,626
FEFP Transportation Allocation as a Percent of Total Transportation Expenditures	40.7%	36.5%

EXPENDITURES	1980-81	1981-82
Total Current Expenses	$16,554,001	$19,963,476
Current Expense per FTE	1,786	2,044
Total Capital Outlay	4,874,508	1,400,609
Total Debt Service	788,617	1,065,114
Total Expenditures, All Funds	22,217,125	22,429,198
Total FEFP Expenditures	$13,344,946	$16,313,772
Expenditures by FEFP Program		
Basic (K-12), Total	10,630,899	12,804,522
Expenditures per FTE	1,279	1,469
Basic K - 3	3,398,630	4,461,741
Basic 4 - 9	5,133,593	6,008,501
Basic 10 - 12	1,996,812	2,079,557
Educational Alternatives	101,864	254,723
Exceptional Students, Total	$1,447,342	$2,092,908
Expenditures per FTE	4,361	6,391
Educable Mentally Retarded	344,521	530,979
Trainable Mentally Retarded	105,980	166,898
Physically Handicapped	34,446	43,730
Physical/Occupational Therapy PT	25,265	22,049
Speech & Hearing Therapy PT	194,692	209,883
Deaf	--	--
Visually Handicapped PT	36,125	40,439
Visually Handicapped	235	166
Emotionally Disturbed PT	56,097	99,349
Emotionally Disturbed	57,835	138,100
Specific Learning Disability PT	243,626	353,466
Specific Learning Disability	95,761	160,698
Gifted PT	118,498	194,038
Hospital & Homebound PT	19,993	15,967
Profoundly Handicapped	114,268	117,146
Vocational Programs, Total	$1,169,149	$1,379,988
Expenditures per FTE	1,980	1,978
Agriculture	90,620	83,520
Business and Office	246,041	267,409
Distributive	111,381	123,705
Diversified	98,684	130,453
Health	--	--
Public Service	--	10,901
Home Economics	102,341	100,136
Technical, Trade & Industrial	181,860	282,505
Exploratory	338,222	381,359
Adult General Education, Total (Adult Basic & High School)	$97,556	$36,354
Expenditures per FTE	2,926	1,394

#56
ST. LUCIE
COMMUNITY DATA

PROFILES OF FLORIDA SCHOOL DISTRICTS

EAST CENTRAL

MISCELLANEOUS CENSUS DATA

Total Population and Percent by Age Group

	Total	Male	Female
	87,182	42,467	44,715
0-17	22,972	13.45%	12.90%
18+	64,210	35.26%	38.39%
65+	14,797	7.93%	9.04%

Population by Urban and Rural Location

Total	Urban	Rural	Median Family Income
87,182	73,861	13,321	$15,884

Number of Years of School Completed
(Total Population 25 Years & Older)

	Total	White	Black	Other
Elementary (0-8 years)	10,691	6,627	3,970	94
High School				
1-3 years	9,790	7,946	1,803	41
4 years	19,885	17,986	1,801	98
College				
1-3 years	8,542	7,835	656	51
4 or more years	5,979	5,409	448	122

STUDENT DATA

FTE COUNT

	1980-81 Unweighted	1980-81 Weighted	1981-82 Unweighted	1981-82 Weighted
Exceptional	575	2,109	600	2,271
Vocational	920	1,604	903	1,478
Adult	--	--	--	--
Basic K-12	12,987	14,303	13,050	14,354
Total	14,490	18,016	14,553	18,103

FALL MEMBERSHIP

	1980		1981	
White, Non-Hispanic	8,140	57.31%	8,213	57.47%
Black, Non-Hispanic	5,892	41.48%	5,865	41.04%
Hispanic	140	.98%	181	1.26%
Asian/Pacific Islander	25	.18%	23	.16%
American Indian/Alaskan Native	7	.05%	8	.05%
Total	14,204	--	14,290	--

GRADUATES

	1980-81	1981-82
Number of Graduates	715	708
Percent Entering College	18.32%	35.31%
Percent Entering Tech. School	1.26%	9.60%

1981-82 ASSESSMENT

SSAT - Part I (October 1981)
Composite Scores

Grade	Mathematics	Reading	Writing
3	88	85	88
5	78	79	80
8	77	75	80
11	83	86	80

SSAT - Part II (April 1981)
Percent of 10th Graders Passing

Mathematics	75
Communications Skills	93

PUBLIC SCHOOLS

	1980-81	1981-82
Number Schools K-12, Adult	17	20

NONPUBLIC SCHOOLS

	1980-81	1981-82
Number Schools K-12	13	13
Number Students K-12	1,756	2,180

STAFF DATA

FALL 1981

	Classroom Teacher		Other Instructional		Administrative		Support		Total Full-time Staff	
Total	722	--	67	--	72	--	763	--	1,624	--
White, Non-Hispanic	503	69.67%	43	64.18%	50	69.44%	386	50.59%	982	60.47%
Black, Non-Hispanic	216	29.92%	24	35.82%	22	30.56%	374	49.02%	636	39.16%
Hispanic	2	.28%	0	--	0	--	2	.25%	4	.25%
Asian/Pacific Islander	1	.14%	0	--	0	--	1	.13%	2	.12%
Am. Indian/Alaskan Native	0	--	0	--	0	--	0	--	0	--

	1980-81	1981-82
Teachers as a Percent of Total Full-time Staff	43.61%	44.46%
Total Instructional as a Percent of Total Full-time Staff	47.57%	48.58%
Administrators as a Percent of Total Full-time Staff	3.20%	4.43%
Ratio of Instructional Personnel to Administrators	14.88:1	10.96:1
Ratio of Professional Staff to Support Staff	1.03:1	1.13:1
Ratio of Classroom Teachers to Teacher Aides	3.36:1	3.57:1
Total Teacher Aides	203	202
Percent Professional Personnel Resigning	9.82%	9.18%

FTE STUDENTS PER FTE TEACHER

Basic Programs	1980-81	1981-82
K - 3	21.75	19.90
4 - 9	24.40	24.19
10 - 12	27.03	23.22

SALARY DATA 1981-82

Range (by Certification Status)

Rank III	12,500 - 18,750
Rank II	13,750 - 20,000
Rank I	15,050 - 21,300
Average	16,225.61

PROFILES OF FLORIDA SCHOOL DISTRICTS

FINANCE

ST. LUCIE

REVENUE	1980-81	1981-82
Total Federal Revenue Receipts	$ 4,405,865	$ 4,370,035
Percent of Total Revenue Receipts	13.6%	11.8%
Federal Revenue per FTE	304	300
Total State Revenue Receipts	16,523,899	14,475,489
Percent of Total Revenue Receipts	50.8%	39.1%
State Revenue per FTE	1,140	995
Total Local Revenue Receipts	11,572,002	18,131,468
Percent of Total Revenue Receipts	35.6%	49.0%
Local Revenue per FTE	799	1,246
Total All Revenue Receipts	32,501,765	36,976,992
Total Revenue per FTE	2,243	2,541
Total Revenues, Receipts, Transfers, Balances	35,312,176	38,754,715
State Categorical/Special Allocations		
Community Education	$ --	$ --
Community Instr. Services	--	--
Compensatory Education	384,324	377,657
Comprehensive Health Education	12,491	14,492
Comprehensive School Construction and Debt Service	524,504	886,696
Diagnostic Resource Centers	--	--
Education Improvement	--	3,200
Instructional Materials	313,326	375,652
Migrant Education	--	--
Primary Education Program	529,584	866,060
School Lunch Program	112,750	122,357
School Volunteer Program	4,330	3,560
Student Development Services	171,151	186,727
Student Transportation	883,191	1,121,573
Operating Tax Millage	5.6086	5.6400
Operating Tax Yield	$ 11,638,374	$ 10,571,292
Assessed Value of Property	2,184,309,773	2,466,240,094
Percent Increase (10 yrs.)	587.3%	605.9%
Assessed Valuation per FTE	150,746	169,466
Required Local Effort	9,968,753	10,571,292
Local Effort per FTE	688	726
Net State FEFP Allocation	12,164,358	9,010,576
State Allocation per FTE	840	619
Total Bonded Indebtedness	10,974,783	9,402,483

TRANSPORTATION	1980-81	1981-82
Transportation Cost per Pupil Transported	$ 191.27	$ 214.89
Transportation Cost, State Funds	883,191	1,308,827
Transportation Cost, District Funds	1,157,110	1,116,544
FEFP Transportation Allocation as a Percent of Total Transportation Expenditures	43.29%	46.24%

EXPENDITURES	1980-81	1981-82
Total Current Expenses	$29,387,828	$35,403,706
Current Expense per FTE	2,028	2,433
Total Capital Outlay	3,007,501	2,444,292
Total Debt Service	915,715	2,069,984
Total Expenditures, All Funds	33,311,044	39,917,982
Total FEFP Expenditures	$21,106,011	$27,188,016
Expenditures by FEFP Program		
Basic (K-12), Total	16,986,030	21,774,288
Expenditures per FTE	1,308	1,668
Basic K - 3	6,303,344	8,281,573
Basic 4 - 9	7,988,015	10,016,527
Basic 10 - 12	2,549,488	3,326,647
Educational Alternatives	145,183	149,541
Exceptional Students, Total	$2,273,057	$3,228,079
Expenditures per FTE	3,955	5,378
Educable Mentally Retarded	425,109	589,401
Trainable Mentally Retarded	188,062	240,850
Physically Handicapped	72,053	61,897
Physical/Occupational Therapy PT	11,892	21,662
Speech & Hearing Therapy PT	200,783	274,517
Deaf	94,920	140,475
Visually Handicapped PT	30,846	28,452
Visually Handicapped	--	--
Emotionally Disturbed PT	154,441	282,959
Emotionally Disturbed	161,942	37,044
Specific Learning Disability PT	527,267	752,823
Specific Learning Disability	135,747	130,396
Gifted PT	178,545	241,156
Hospital & Homebound PT	48,098	58,711
Profoundly Handicapped	43,352	367,736
Vocational Programs, Total	$1,846,924	$2,185,649
Expenditures per FTE	1,991	2,421
Agriculture	92,796	119,865
Business and Office	356,514	518,872
Distributive	65,337	80,172
Diversified	276,507	303,929
Health	29,851	37,432
Public Service	--	--
Home Economics	260,264	270,858
Technical, Trade & Industrial	409,575	471,434
Exploratory	356,080	383,087
Adult General Education, Total (Adult Basic & High School)	$ --	$ --
Expenditures per FTE	--	--

#59 SEMINOLE COMMUNITY DATA

PROFILES OF FLORIDA SCHOOL DISTRICTS

EAST CENTRAL

MISCELLANEOUS CENSUS DATA

Total Population and Percent by Age Group

	Total	Male	Female
	179,752	86,869	92,883
0-17	52,673	14.92%	14.38%
18+	127,079	33.41%	37.29%
65+	17,616	4.21%	5.59%

Population by Urban and Rural Location

Total	Urban	Rural	Median Family Income
179,752	164,174	15,578	$20,873

Number of Years of School Completed
(Total Population 25 Years & Older)

	Total	White	Black	Other
Elementary (0-8 years)	12,165	8,242	3,675	248
High School				
1-3 years	13,558	11,510	1,881	167
4 years	39,010	36,636	1,916	458
College				
1-3 years	22,223	21,126	788	309
4 or more years	21,116	20,199	540	377

STUDENT DATA

FTE COUNT

	1980-81 Unweighted	1980-81 Weighted	1981-82 Unweighted	1981-82 Weighted
Exceptional	1,392	5,551	1,491	5,587
Vocational	2,676	4,674	2,729	4,527
Adult	--	--	--	--
Basic K-12	32,464	35,594	32,778	35,907
Total	36,532	45,819	36,998	46,021

FALL MEMBERSHIP

	1980		1981	
White, Non-Hispanic	29,777	82.89%	29,974	82.38%
Black, Non-Hispanic	5,066	14.10%	5,056	13.89%
Hispanic	803	2.24%	894	2.45%
Asian/Pacific Islander	260	.72%	327	.89%
American Indian/Alaskan Native	18	.05%	133	.36%
Total	35,924	--	36,384	--

GRADUATES

	1980-81	1981-82
Number of Graduates	2,088	2,249
Percent Entering College	62.31%	61.36%
Percent Entering Tech. School	2.83%	2.67%

1981-82 ASSESSMENT

SSAT - Part I (October 1981)
Composite Scores

Grade	Mathematics	Reading	Writing
3	89	91	94
5	87	89	91
8	90	91	93
11	86	93	85

SSAT - Part II (April 1981)
Percent of 10th Graders Passing

Mathematics	83
Communications Skills	96

PUBLIC SCHOOLS

	1980-81	1981-82
Number Schools K-12, Adult	45	46

NONPUBLIC SCHOOLS

	1980-81	1981-82
Number Schools K-12	19	25
Number Students K-12	3,159	3,150

STAFF DATA

FALL 1981

	Classroom Teacher		Other Instructional		Administrative		Support		Total Full-time Staff	
Total	1,777	--	157	--	170	--	1,354	--	3,458	--
White, Non-Hispanic	1,544	86.89%	140	89.17%	150	88.24%	1,001	73.93%	2,835	81.98%
Black, Non-Hispanic	218	12.27%	16	10.19%	19	11.18%	344	25.41%	597	17.26%
Hispanic	13	.73%	1	.64%	1	.59%	8	.59%	23	.67%
Asian/Pacific Islander	2	.11%	0	--	0	--	1	.07%	3	.09%
Am. Indian/Alaskan Native	0	--	0	--	0	--	0	--	0	--

	1980-81	1981-82
Teachers as a Percent of Total Full-time Staff	50.17%	51.39%
Total Instructional as a Percent of Total Full-time Staff	54.21%	55.93%
Administrators as a Percent of Total Full-time Staff	5.31%	4.92%
Ratio of Instructional Personnel to Administrators	10.21:1	11.38:1
Ratio of Professional Staff to Support Staff	1.47:1	1.55:1
Ratio of Classroom Teachers to Teacher Aides	4.05:1	4.69:1
Total Teacher Aides	427	379
Percent Professional Personnel Resigning	6.92%	8.56%

FTE STUDENTS PER FTE TEACHER

Basic Programs	1980-81	1981-82
K - 3	21.00	20.27
4 - 9	23.30	23.05
10 - 12	25.13	25.19

SALARY DATA 1981-82

Range (by Certification Status)

Rank III	11,500 - 19.895
Rank II	13,340 - 21,735
Rank I	14,605 - 23,000
Average	16,553.35

PROFILES OF FLORIDA SCHOOL DISTRICTS

FINANCE

SEMINOLE

REVENUE	1980-81	1981-82
Total Federal Revenue Receipts	$ 5,523,588	$ 4,963,198
Percent of Total Revenue Receipts	7.8%	5.9%
Federal Revenue per FTE	151	134
Total State Revenue Receipts	47,670,132	54,092,184
Percent of Total Revenue Receipts	67.0%	64.2%
State Revenue per FTE	1,305	1,462
Total Local Revenue Receipts	18,000,582	25,238,012
Percent of Total Revenue Receipts	25.3%	29.9%
Local Revenue per FTE	493	682
Total All Revenue Receipts	71,194,302	84,293,394
Total Revenue per FTE	1,949	2,278
Total Revenues, Receipts, Transfers, Balances	71,867,666	84,671,704
State Categorical/Special Allocations		
Community Education	$ --	$ --
Community Instr. Services	--	--
Compensatory Education	408,449	470,162
Comprehensive Health Education	28,996	33,987
Comprehensive School Construction and Debt Service	1,204,807	494,340
Diagnostic Resource Centers	--	--
Education Improvement	1,315	4,480
Instructional Materials	696,683	871,869
Migrant Education	76,151	66,658
Primary Education Program	1,147,375	1,904,869
School Lunch Program	107,484	123,376
School Volunteer Program	4,330	6,521
Student Development Services	435,809	470,787
Student Transportation	1,275,589	1,535,373
Operating Tax Millage	5.8900	6.1120
Operating Tax Yield	$ 13,472,678	$ 11,283,082
Assessed Value of Property	2,407,770,134	2,632,297,944
Percent Increase (10 yrs.)	652.9%	500.8%
Assessed Valuation per FTE	65,909	71,147
Required Local Effort	10,988,581	11,283,082
Local Effort per FTE	301	305
Net State FEFP Allocation	38,833,113	44,675,071
State Allocation per FTE	1,063	1,208
Total Bonded Indebtedness	25,624,485	25,894,485

TRANSPORTATION	1980-81	1981-82
Transportation Cost per Pupil Transported	$ 166.49	$ 185.41
Transportation Cost, State Funds	1,275,589	1,826,562
Transportation Cost, District Funds	2,395,785	2,237,053
FEFP Transportation Allocation as a Percent of Total Transportation Expenditures	34.7%	37.7%

EXPENDITURES	1980-81	1981-82
Total Current Expenses	$67,276,539	$75,322,295
Current Expense per FTE	1,842	2,036
Total Capital Outlay	6,350,141	3,992,530
Total Debt Service	2,665,848	1,730,690
Total Expenditures, All Funds	76,292,528	81,045,515
Total FEFP Expenditures	$55,618,049	$64,044,611
Expenditures by FEFP Program		
Basic (K-12), Total	44,536,652	51,319,247
Expenditures per FTE	1,372	1,566
Basic K - 3	14,570,082	17,094,719
Basic 4 - 9	21,094,330	24,451,795
Basic 10 - 12	8,293,737	9,174,646
Educational Alternatives	578,503	598,087
Exceptional Students, Total	$6,107,589	$6,993,459
Expenditures per FTE	4,388	4,691
Educable Mentally Retarded	742,256	812,218
Trainable Mentally Retarded	379,690	424,742
Physically Handicapped	641	4,253
Physical/Occupational Therapy PT	71,143	69,581
Speech & Hearing Therapy PT	905,296	1,106,767
Deaf	--	--
Visually Handicapped PT	124,957	120,279
Visually Handicapped	1[illegible]126	8,768
Emotionally Disturbed PT	454,475	520,558
Emotionally Disturbed	553,719	657,816
Specific Learning Disability PT	1,229,485	1,397,989
Specific Learning Disability	553,634	537,790
Gifted PT	534,079	733,793
Hospital & Homebound PT	130,116	155,003
Profoundly Handicapped	414,972	443,902
Vocational Programs, Total	$4,973,808	$5,731,905
Expenditures per FTE	1,859	2,101
Agriculture	207,419	253,439
Business and Office	944,795	1,222,474
Distributive	156,216	173,456
Diversified	537,647	558,120
Health	94,896	138,102
Public Service	--	--
Home Economics	740,984	758,008
Technical, Trade & Industrial	1,218,425	1,375,349
Exploratory	1,073,426	1,252,957
Adult General Education, Total (Adult Basic & High School)	$ --	$ --
Expenditures per FTE	--	--

#60
SUMTER

PROFILES OF FLORIDA SCHOOL DISTRICTS

COMMUNITY DATA

EAST CENTRAL

MISCELLANEOUS CENSUS DATA

Total Population and Percent by Age Group

	Total	Male	Female
	24,272	12,384	11,888
0-17	6,444	13.83%	12.71%
18+	17,828	37.19%	39.26%
65+	4,054	8.02%	8.68%

Population by Urban and Rural Location

Total	Urban	Rural	Median Family Income
24,272	2,665	21,607	$13,318

Number of Years of School Completed
(Total Population 25 Years & Older)

	Total	White	Black	Other
Elementary (0-8 years)	3,703	2,786	858	59
High School				
1-3 years	3,517	3,033	452	32
4 years	5,298	4,724	521	53
College				
1-3 years	1,269	1,155	103	11
4 or more years	1,031	910	121	--

STUDENT DATA

FTE COUNT

	1980-81 Unweighted	1980-81 Weighted	1981-82 Unweighted	1981-82 Weighted
Exceptional	128	425	155	498
Vocational	446	804	368	631
Adult	70	78	65	69
Basic K-12	4,091	4,550	3,989	4,412
Total	4,735	5,857	4,577	5,610

FALL MEMBERSHIP

	1980		1981	
White, Non-Hispanic	3,285	72.32%	3,127	71.95%
Black, Non-Hispanic	1,194	26.29%	1,164	26.78%
Hispanic	56	1.23%	39	.89%
Asian/Pacific Islander	2	.04%	8	.18%
American Indian/Alaskan Native	5	.11%	8	.18%
Total	4,542	--	4,346	--

GRADUATES

	1980-81	1981-82
Number of Graduates	271	229
Percent Entering College	25.89%	23.58%
Percent Entering Tech. School	2.21%	5.24%

1981-82 ASSESSMENT

SSAT - Part I (October 1981)
Composite Scores

Grade	Mathematics	Reading	Writing
3	92	91	94
5	88	91	89
8	86	87	89
11	86	86	83

SSAT - Part II (April 1981)
Percent of 10th Graders Passing

Mathematics	73
Communications Skills	92

PUBLIC SCHOOLS

	1980-81	1981-82
Number Schools K-12, Adult	11	11

NONPUBLIC SCHOOLS

	1980-81	1981-82
Number Schools K-12	2	1
Number Students K-12	163	136

STAFF DATA

FALL 1981

	Classroom Teacher		Other Instructional		Administrative		Support		Total Full-time Staff	
Total	250	--	27	--	23	--	261	--	561	--
White, Non-Hispanic	205	82.00%	20	74.07%	22	95.65%	196	75.10%	443	78.97%
Black, Non-Hispanic	45	18.00%	7	25.93%	1	4.35%	62	23.75%	115	20.50%
Hispanic	0	--	0	--	0	--	1	.38%	1	.18%
Asian/Pacific Islander	0	--	0	--	0	--	2	.77%	2	.36%
Am. Indian/Alaskan Native	0	--	0	--	0	--	0	--	0	--

	1980-81	1981-82
Teachers as a Percent of Total Full-time Staff	42.61%	44.56%
Total Instructional as a Percent of Total Full-time Staff	47.77%	49.38%
Administrators as a Percent of Total Full-time Staff	4.12%	4.10%
Ratio of Instructional Personnel to Administrators	11.58:1	12.04:1
Ratio of Professional Staff to Support Staff	1.08:1	1.15:1
Ratio of Classroom Teachers to Teacher Aides	2.73:1	3.42:1
Total Teacher Aides	91	73
Percent Professional Personnel Resigning	.66%	7.00%

FTE STUDENTS PER FTE TEACHER

Basic Programs	1980-81	1981-82
K - 3	19.48	18.77
4 - 9	19.01	19.93
10 - 12	20.13	18.52

SALARY DATA 1981-82

Range (by Certification Status)

Rank III	12,000 - 18,600
Rank II	13,100 - 19,900
Rank I	14,200 - 21,200
Average	16,185.49

PROFILES OF FLORIDA SCHOOL DISTRICTS

FINANCE

SUMTER

REVENUE	1980-81	1981-82
Total Federal Revenue Receipts	$ 1,210,188	$ 1,219,698
Percent of Total Revenue Receipts	12.4%	11.5%
Federal Revenue per FTE	256	266
Total State Revenue Receipts	6,785,172	7,432,315
Percent of Total Revenue Receipts	69.6%	69.9%
State Revenue per FTE	1,433	1,624
Total Local Revenue Receipts	1,755,322	1,974,862
Percent of Total Revenue Receipts	18.0%	18.6%
Local Revenue per FTE	371	431
Total All Revenue Receipts	9,750,682	10,626,875
Total Revenue per FTE	2,059	2,322
Total Revenues, Receipts, Transfers, Balances	10,068,586	10,726,794
State Categorical/Special Allocations		
Community Education	$ --	$ --
Community Instr. Services	9,739	8,221
Compensatory Education	126,804	116,300
Comprehensive Health Education	6,000	5,923
Comprehensive School Construction and Debt Service	236,972	128,387
Diagnostic Resource Centers	--	--
Education Improvement	--	--
Instructional Materials	89,830	107,003
Migrant Education	--	--
Primary Education Program	162,303	250,565
School Lunch Program	30,881	38,346
School Volunteer Program	4,330	2,869
Student Development Services	56,560	60,127
Student Transportation	277,860	346,186
Operating Tax Millage	6.3350	6.1120
Operating Tax Yield	$ 1,320,345	$ 1,053,424
Assessed Value of Property	219,390,236	245,759,672
Percent Increase (10 yrs.)	223.8%	232.1%
Assessed Valuation per FTE	46,334	53,694
Required Local Effort	1,005,635	1,055,083
Local Effort per FTE	212	231
Net State FEFP Allocation	5,237,124	5,750,960
State Allocation per FTE	1,106	1,256
Total Bonded Indebtedness	4,225,000	4,115,000

TRANSPORTATION	1980-81	1981-82
Transportation Cost per Pupil Transported	$ 146.20	$ 168.81
Transportation Cost, State Funds	277,860	434,659
Transportation Cost, District Funds	295,711	246,556
FEFP Transportation Allocation as a Percent of Total Transportation Expenditures	48.4%	50.8%

EXPENDITURES	1980-81	1981-82
Total Current Expenses	$ 9,094,917	$10,223,290
Current Expense per FTE	1,921	2,234
Total Capital Outlay	659,202	211,639
Total Debt Service	349,793	353,020
Total Expenditures, All Funds	10,103,912	10,787,949
Total FEFP Expenditures	$6,916,474	$7,976,551
Expenditures by FEFP Program		
Basic (K-12), Total	5,620,594	6,396,930
Expenditures per FTE	1,374	1,604
Basic K - 3	1,896,987	2,164,437
Basic 4 - 9	2,615,465	2,930,925
Basic 10 - 12	1,004,909	1,173,310
Educational Alternatives	103,233	128,258
Exceptional Students, Total	$413,205	$638,950
Expenditures per FTE	3,214	4,127
Educable Mentally Retarded	163,786	216,750
Trainable Mentally Retarded	51,512	93,636
Physically Handicapped	3,795	676
Physical/Occupational Therapy PT	--	2,977
Speech & Hearing Therapy PT	56,029	84,294
Deaf	--	--
Visually Handicapped PT	--	--
Visually Handicapped	--	3,134
Emotionally Disturbed PT	1,424	741
Emotionally Disturbed	18,307	33,785
Specific Learning Disability PT	88,565	117,707
Specific Learning Disability	11,837	29,891
Gifted PT	--	20,031
Hospital & Homebound PT	7,078	5,551
Profoundly Handicapped	10,872	29,777
Vocational Programs, Total	$779,376	$808,727
Expenditures per FTE	1,748	2,194
Agriculture	238,028	233,149
Business and Office	137,074	168,295
Distributive	--	--
Diversified	68,705	71,792
Health	--	--
Public Service	--	--
Home Economics	126,946	127,005
Technical, Trade & Industrial	48,709	--
Exploratory	159,914	208,486
Adult General Education, Total (Adult Basic & High School)	$103,299	$131,944
Expenditures per FTE	1,482	2,027

#64 VOLUSIA

PROFILES OF FLORIDA SCHOOL DISTRICTS

COMMUNITY DATA

EAST CENTRAL

MISCELLANEOUS CENSUS DATA

Total Population and Percent by Age Group

	Total	Male	Female
	258,762	122,668	136,094
0-17	54,934	10.91%	10.32%
18+	203,828	36.49%	42.28%
65+	57,794	9.55%	12.78%

Population by Urban and Rural Location

Total	Urban	Rural	Median Family Income
258,762	212,643	46,119	$15,098

Number of Years of School Completed
(Total Population 25 Years & Older)

	Total	White	Black	Other
Elementary (0-8 years)	27,795	23,155	4,267	373
High School				
1-3 years	30,353	27,148	3,008	197
4 years	63,678	59,796	3,409	473
College				
1-3 years	29,456	27,358	1,812	286
4 or more years	22,532	21,010	1,209	313

STUDENT DATA

FTE COUNT

	1980-81		1981-82	
	Unweighted	Weighted	Unweighted	Weighted
Exceptional	1,606	6,357	1,634	6,258
Vocational	2,497	4,268	2,500	4,086
Adult	--	--	--	--
Basic K-12	32,011	34,862	31,749	34,611
Total	36,114	45,487	35,883	44,955

FALL MEMBERSHIP

	1980		1981	
White, Non-Hispanic	28,351	78.00%	28,102	77.86%
Black, Non-Hispanic	7,248	19.94%	7,143	19.79%
Hispanic	553	1.52%	662	1.83%
Asian/Pacific Islander	169	.46%	165	.45%
American Indian/Alaskan Native	25	.07%	17	.04%
Total	36,346	--	36,089	--

GRADUATES

	1980-81	1981-82
Number of Graduates	2,099	2,273
Percent Entering College	52.69%	52.79%
Percent Entering Tech. School	2.72%	3.65%

1981-82 ASSESSMENT

SSAT - Part I (October 1981)
Composite Scores

Grade	Mathematics	Reading	Writing
3	88	89	93
5	85	89	88
8	82	86	88
11	82	89	82

SSAT - Part II (April 1981)
Percent of 10th Graders Passing

Mathematics	76
Communications Skills	95

PUBLIC SCHOOLS

	1980-81	1981-82
Number Schools K-12, Adult	59	61

NONPUBLIC SCHOOLS

	1980-81	1981-82
Number Schools K-12	29	31
Number Students K-12	4,010	4,139

STAFF DATA

FALL 1981

	Classroom Teacher		Other Instructional		Administrative		Support		Total Full-time Staff	
Total	1,906	--	201	--	186	--	689	--	2,982	--
White, Non-Hispanic	1,560	81.85%	157	78.11%	147	79.03%	515	74.75%	2,379	79.78%
Black, Non-Hispanic	334	17.52%	43	21.39%	39	20.97%	171	24.82%	587	19.68%
Hispanic	9	.47%	1	.50%	0	--	3	.44%	13	.44%
Asian/Pacific Islander	2	.10%	0	--	0	--	0	--	2	.07%
Am. Indian/Alaskan Native	1	.05%	0	--	0	--	0	--	1	.03%

	1980-81	1981-82
Teachers as a Percent of Total Full-time Staff	63.73%	63.92%
Total Instructional as a Percent of Total Full-time Staff	70.74%	70.66%
Administrators as a Percent of Total Full-time Staff	6.20%	6.24%
Ratio of Instructional Personnel to Administrators	11.42:1	11.33:1
Ratio of Professional Staff to Support Staff	3.34:1	3.33:1
Ratio of Classroom Teachers to Teacher Aides	134.43:1	173.27:1
Total Teacher Aides	14	11
Percent Professional Personnel Resigning	6.95%	6.28%

FTE STUDENTS PER FTE TEACHER

Basic Programs	1980-81	1981-82
K - 3	18.10	18.45
4 - 9	22.91	22.17
10 - 12	23.22	20.61

SALARY DATA 1981-82

Range (by Certification Status)

Rank III	11,470 - 18,352
Rank II	13,076 - 19,958
Rank I	14,338 - 21,220
Average	16,404.61

PROFILES OF FLORIDA SCHOOL DISTRICTS

FINANCE

VOLUSIA

REVENUE	1980-81	1981-82
Total Federal Revenue Receipts	$ 7,543,516	$ 6,752,112
Percent of Total Revenue Receipts	8.9%	6.5%
Federal Revenue per FTE	209	188
Total State Revenue Receipts	43,975,599	51,592,638
Percent of Total Revenue Receipts	51.6%	49.8%
State Revenue per FTE	1,218	1,438
Total Local Revenue Receipts	33,656,331	45,206,208
Percent of Total Revenue Receipts	39.5%	43.7%
Local Revenue per FTE	932	1,260
Total All Revenue Receipts	85,175,446	103,550,958
Total Revenue per FTE	2,358	2,886
Total Revenues, Receipts, Transfers, Balances	146,833,806	105,542,804
State Categorical/Special Allocations		
Community Education	$ --	$ --
Community Instr. Services	--	--
Compensatory Education	778,709	898,972
Comprehensive Health Education	16,727	18,914
Comprehensive School Construction and Debt Service	1,940,751	4,554,443
Diagnostic Resource Centers	--	--
Education Improvement	--	--
Instructional Materials	697,016	852,524
Migrant Education	--	--
Primary Education Program	1,047,799	1,691,241
School Lunch Program	143,175	226,909
School Volunteer Program	6,000	7,706
Student Development Services	431,002	465,407
Student Transportation	1,189,650	1,386,587
Operating Tax Millage	6.2870	6.1120
Operating Tax Yield	$ 19,743,252	$ 18,743,395
Assessed Value of Property	3,305,610,086	4,372,759,171
Percent Increase (10 yrs.)	335.6%	396.1%
Assessed Valuation per FTE	91,533	121,862
Required Local Effort	15,086,143	18,743,395
Local Effort per FTE	418	522
Net State FEFP Allocation	34,581,450	36,398,959
State Allocation per FTE	958	1,014
Total Bonded Indebtedness	78,935,053	77,531,418

TRANSPORTATION

	1980-81	1981-82
Transportation Cost per Pupil Transported	$ 129.53	$ 147.43
Transportation Cost, State Funds	1,189,650	1,577,277
Transportation Cost, District Funds	1,138,361	1,036,144
FEFP Transportation Allocation as a Percent of Total Transportation Expenditures	51.10%	53.05%

EXPENDITURES	1980-81	1981-82
Total Current Expenses	$73,037,711	$ 79,844,741
Current Expense per FTE	2,002	2,225
Total Capital Outlay	4,103,609	16,570,580
Total Debt Service	2,353,263	7,743,871
Total Expenditures, All Funds	79,494,582	104,159,193
Total FEFP Expenditures	$61,036,498	$68,418,676
Expenditures by FEFP Program		
Basic (K-12), Total	47,725,291	53,542,893
Expenditures per FTE	1,491	1,686
Basic K - 3	14,127,893	15,356,409
Basic 4 - 9	22,203,868	25,078,092
Basic 10 - 12	10,958,695	12,506,700
Educational Alternatives	434,835	601,692
Exceptional Students, Total	$7,996,106	$8,955,213
Expenditures per FTE	4,978	5,480
Educable Mentally Retarded	1,118,147	1,215,418
Trainable Mentally Retarded	638,746	708,562
Physically Handicapped	177,448	161,689
Physical/Occupational Therapy PT	50,258	64,096
Speech & Hearing Therapy PT	929,202	1,062,186
Deaf	117,958	115,748
Visually Handicapped PT	90,438	103,470
Visually Handicapped	3,346	--
Emotionally Disturbed PT	457,879	558,728
Emotionally Disturbed	1,006,595	910,390
Specific Learning Disability PT	1,833,017	2,122,311
Specific Learning Disability	490,002	588,617
Gifted PT	536,241	579,254
Hospital & Homebound PT	99,006	119,641
Profoundly Handicapped	447,823	645,103
Vocational Programs, Total	$5,315,101	$5,920,570
Expenditures per FTE	2,128	2,368
Agriculture	481,033	524,602
Business and Office	1,140,809	1,244,852
Distributive	211,704	218,391
Diversified	409,193	360,216
Health	36,424	40,729
Public Service	9,389	10,513
Home Economics	583,417	885,299
Technical, Trade & Industrial	691,904	752,141
Exploratory	1,751,228	1,883,827
Adult General Education, Total (Adult Basic & High School)	$ --	$ --
Expenditures per FTE	--	--

PROFILES OF FLORIDA SCHOOL DISTRICTS

WEST CENTRAL REGION
COMMUNITY DATA

MISCELLANEOUS CENSUS DATA

Total Population and Percent by Age Group

	Total	Male	Female
	203,201	96,426	106,775
0-17	22.42%	11.43%	10.99%
18+	77.58%	36.02%	41.56%
65+	21.91%	9.56%	12.35%

Population by Urban and Rural Location

Total	Urban	Rural	Median Family Income
203,201	170,291	32,910	$15,038

Number of Years of School Completed
(Total Population 25 Years & Older)

	Total	White	Black	Other
Elementary (0-8 years)	23,646	20,003	3,095	548
High School				
1-3 years	23,693	21,327	2,139	227
4 years	49,283	46,443	2,447	393
College				
1-3 years	22,022	20,850	953	219
4 or more years	18,194	17,388	597	209

STUDENT DATA

FTE COUNT

	1980-81 Unweighted	1980-81 Weighted	1981-82 Unweighted	1981-82 Weighted
Exceptional	1,161	4,484	1,251	4,664
Vocational	3,337	6,149	3,426	5,971
Adult	714	796	774	825
Basic K-12	26,902	29,619	26,621	29,259
Total	32,114	41,048	32,072	40,719

FALL MEMBERSHIP

	1980		1981	
White, Non-Hispanic	23,659	79.59%	23,398	79.18%
Black, Non-Hispanic	5,040	16.95%	5,066	17.14%
Hispanic	816	2.74%	854	2.89%
Asian/Pacific Islander	179	.60%	202	.68%
American Indian/Alaskan Native	34	.11%	29	.10%
Total	29,728	--	29,549	--

GRADUATES

	1980-81	1981-82
Number of Graduates	1,746	1,794
Percent Entering College	46.62%	50.73%
Percent Entering Tech. School	5.78%	7.73%

1981-82 ASSESSMENT

SSAT - Part I (October 1981)
Composite Scores

Grade	Mathematics	Reading	Writing
3	90	88	92
5	84	87	87
8	81	85	87
11	84	91	84

SSAT - Part II (April 1981)
Percent of 10th Graders Passing

Mathematics	80
Communications Skills	96

PUBLIC SCHOOLS

	1980-81	1981-82
Number Schools K-12, Adult	45	46

NONPUBLIC SCHOOLS

	1980-81	1981-82
Number Schools K-12	23	27
Number Students K-12	4,200	4,532

STAFF DATA

FALL 1981

	Classroom Teacher		Other Instructional		Administrative		Support		Total Full-time Staff	
Total	2,081	--	218	--	190	--	1,747	--	4,236	--
White, Non-Hispanic	1,774	85.25%	188	86.24%	163	85.79%	1,313	75.16%	3,438	81.16%
Black, Non-Hispanic	252	12.11%	23	10.55%	21	11.05%	331	18.95%	627	14.80%
Hispanic	51	2.45%	5	2.29%	4	2.10%	96	5.50%	156	3.68%
Asian/Pacific Islander	3	.14%	1	.46%	1	.53%	6	.34%	11	.26%
Am. Indian/Alaskan Native	1	.05%	1	.46%	1	.53%	1	.05%	4	.09%

	1980-81	1981-82
Teachers as a Percent of Total Full-time Staff	49.45%	49.17%
Total Instructional as a Percent of Total Full-time Staff	54.81%	54.28%
Administrators as a Percent of Total Full-time Staff	4.35%	4.45%
Ratio of Instructional Personnel to Administrators	12.59:1	12.19:1
Ratio of Professional Staff to Support Staff	1.45:1	1.42:1
Ratio of Classroom Teachers to Teacher Aides	4.44:1	4.65:1
Total Teacher Aides	353	344
Percent Professional Personnel Resigning	6.72%	6.03%

FTE STUDENTS PER FTE TEACHER

Basic Programs	1980-81	1981-82
K - 3	20.16	19.64
4 - 9	22.45	22.50
10 - 12	22.16	21.54

SALARY DATA 1981-82

Range (by Certification Status)

Rank III	11,807 - 18,398
Rank II	13,062 - 19,817
Rank I	14,718 - 21,659
Average	16,150.38

PROFILES OF FLORIDA SCHOOL DISTRICTS

FINANCE

WEST CENTRAL REGION

REVENUE	1980-81	1981-82
Total Federal Revenue Receipts	$ 7,410,104	$ 6,919,857
Percent of Total Revenue Receipts	10.1%	8.3%
Federal Revenue per FTE	232	227
Total State Revenue Receipts	40,228,516	43,800,998
Percent of Total Revenue Receipts	55.0%	52.3%
State Revenue per FTE	1,168	1,328
Total Local Revenue Receipts	25,527,963	32,988,410
Percent of Total Revenue Receipts	34.9%	39.4%
Local Revenue per FTE	883	1,139
Total All Revenue Receipts	73,166,583	83,709,265
Total Revenue per FTE	2,289	1,009
Total Revenues, Receipts, Transfers, Balances	74,803,120	85,976,878
State Categorical/Special Allocations		
Community Education	$ 32,659	$ 34,660
Community Instr. Services	92,141	102,676
Compensatory Education	607,940	670,139
Comprehensive Health Education	22,686	25,412
Comprehensive School Construction and Debt Service	1,892,349	1,831,742
Diagnostic Resource Centers	7,233	3,381
Education Improvement	6,265	4,474
Instructional Materials	586,017	714,414
Migrant Education	51,206	48,166
Primary Education Program	947,246	1,520,577
School Lunch Program	152,741	176,023
School Volunteer Program	4,775	5,573
Student Development Services	376,258	404,647
Student Transportation	1,345,663	1,581,419
Operating Tax Millage	6.1410	6.011
Operating Tax Yield	$ 17,124,304	$ 16,391,726
Assessed Value of Property	2,924,818,943	3,824,124,166
Percent Increase (10 yrs.)	358.6%	491.6%
Assessed Valuation per FTE	91,076	141,401
Required Local Effort	13,472,360	16,558,905
Local Effort per FTE	524	610
Net State FEFP Allocation	31,280,665	33,268,618
State Allocation per FTE	974	931
Total Bonded Indebtedness	20,733,181	20,146,506

TRANSPORTATION	1980-81	1981-82
Transportation Cost per Pupil Transported	$ 174.18	$ 195.89
Transportation Cost, State Funds	1,345,663	1,837,787
Transportation Cost, District Funds	1,551,289	1,562,787
FEFP Transportation Allocation as a Percent of Total Transportation Expenditures	45.6%	46.2%

EXPENDITURES	1980-81	1981-82
Total Current Expenses	$65,351,389	$71,760,150
Current Expense per FTE	2,107	2,282
Total Capital Outlay	5,544,347	6,465,038
Total Debt Service	2,316,507	2,494,365
Total Expenditures, All Funds	73,212,243	80,719,553
Total FEFP Expenditures	$55,387,316	$58,653,597
Expenditures by FEFP Program		
Basic (K-12), Total	41,427,346	43,090,137
Expenditures per FTE	1,433	1,663
Basic K - 3	13,241,659	13,901,491
Basic 4 - 9	19,263,708	19,983,414
Basic 10 - 12	8,069,872	8,399,040
Educational Alternatives	852,106	806,192
Exceptional Students, Total	$5,409,006	$6,403,356
Expenditures per FTE	4,554	4,775
Educable Mentally Retarded	889,085	928,697
Trainable Mentally Retarded	390,223	455,244
Physically Handicapped	189,874	224,109
Physical/Occupational Therapy PT	61,828	83,310
Speech & Hearing Therapy PT	683,479	800,709
Deaf	134,391	160,238
Visually Handicapped PT	49,240	60,265
Visually Handicapped	5,266	8,176
Emotionally Disturbed PT	302,397	414,623
Emotionally Disturbed	383,991	454,747
Specific Learning Disability PT	1,166,997	1,373,564
Specific Learning Disability	353,690	467,713
Gifted PT	338,799	405,130
Hospital & Homebound PT	113,634	100,808
Profoundly Handicapped	346,112	466,023
Vocational Programs, Total	$7,423,523	$7,956,009
Expenditures per FTE	2,022	2,304
Agriculture	412,445	451,534
Business and Office	1,381,160	1,466,501
Distributive	287,158	311,231
Diversified	514,695	550,014
Health	507,710	563,611
Public Service	80,639	117,527
Home Economics	859,434	917,489
Technical, Trade & Industrial	2,288,268	2,454,807
Exploratory	1,092,014	1,123,295
Adult General Education, Total (Adult Basic & High School)	$1,127,441	$1,204,095
Expenditures per FTE	1,378	1,640

CHARLOTTE
COMMUNITY DATA

MISCELLANEOUS CENSUS DATA

Total Population and Percent by Age Group

	Total	Male	Female
	58,460	276,462	30,998
0-17	9,255	8.10%	7.73%
18+	49,205	38.87%	45.30%
65+	19,855	16.04%	17.92%

Population by Urban and Rural Location

Total	Urban	Rural	Median Family Income
58,460	36,052	22,408	$15,281

Number of Years of School Completed
(Total Population 25 Years & Older)

	Total	White	Black	Other
Elementary (0-8 years)	6,984	6,699	229	56
High School				
1-3 years	8,173	7,979	168	26
4 years	17,484	17,258	118	108
College				
1-3 years	7,113	7,032	35	46
4 or more years	5,820	5,716	37	67

STUDENT DATA

FTE COUNT

	1980-81 Unweighted	1980-81 Weighted	1981-82 Unweighted	1981-82 Weighted
Exceptional	202	815	234	906
Vocational	1,072	1,960	1,071	1,861
Adult	150	167	124	133
Basic K-12	6,358	6,923	6,558	7,140
Total	7,782	9,865	7,987	10,040

FALL MEMBERSHIP

	1980		1981	
White, Non-Hispanic	6,665	92.80%	6,551	92.88%
Black, Non-Hispanic	331	4.61%	317	4.49%
Hispanic	107	1.49%	106	1.50%
Asian/Pacific Islander	55	.77%	70	.99%
American Indian/Alaskan Native	24	.33%	9	.12%
Total	7,182	--	7,053	--

GRADUATES

	1980-81	1981-82
Number of Graduates	555	630
Percent Entering College	34.95%	34.44%
Percent Entering Tech. School	3.42%	4.92%

1981-82 ASSESSMENT

SSAT - Part I (October 1981)
Composite Scores

Grade	Mathematics	Reading	Writing
3	90	93	94
5	82	89	87
8	81	86	87
11	84	94	86

SSAT - Part II (April 1981)
Percent of 10th Graders Passing

Mathematics	80
Communications Skills	97

PUBLIC SCHOOLS

	1980-81	1981-82
Number Schools K-12, Adult	14	15

NONPUBLIC SCHOOLS

	1980-81	1981-82
Number Schools K-12	4	4
Number Students K-12	513	408

STAFF DATA

FALL 1981	Classroom Teacher		Other Instructional		Administrative		Support		Total Full-time Staff	
Total	395	--	38	--	47	--	349	--	829	--
White, Non-Hispanic	379	95.95%	38	100.00%	46	97.87%	334	95.70%	797	96.14%
Black, Non-Hispanic	13	3.29%	0	--	1	2.13%	15	4.30%	29	3.50%
Hispanic	2	.50%	0	--	0	--	0	--	2	.24%
Asian/Pacific Islander	1	.25%	0	--	0	--	0	--	1	.12%
Am. Indian/Alaskan Native	0	--	0	--	0	--	0	--	0	--

	1980-81	1981-82
Teachers as a Percent of Total Full-time Staff	49.11%	47.65%
Total Instructional as a Percent of Total Full-time Staff	53.69%	52.23%
Administrators as a Percent of Total Full-time Staff	5.22%	5.67%
Ratio of Instructional Personnel to Administrators	10.29:1	9.21:1
Ratio of Professional Staff to Support Staff	1.43:1	1.38:1
Ratio of Classroom Teachers to Teacher Aides	5.68:1	6.17:1
Total Teacher Aides	68	64
Percent Professional Personnel Resigning	10.38%	9.38%

FTE STUDENTS PER FTE TEACHER

Basic Programs	1980-81	1981-82
K - 3	18.69	17.76
4 - 9	20.83	22.04
10 - 12	20.37	19.98

SALARY DATA 1981-82

Range (by Certification Status)

Rank III	11,906 - 18,335
Rank II	13,739 - 20,169
Rank I	15,930 - 22,359
Average	15,882.49

PROFILES OF FLORIDA SCHOOL DISTRICTS

FINANCE — CHARLOTTE

REVENUE	1980-81	1981-82
Total Federal Revenue Receipts	$ 1,043,223	$ 1,178,066
Percent of Total Revenue Receipts	6.2%	5.2%
Federal Revenue per FTE	134	147
Total State Revenue Receipts	5,365,920	8,559,594
Percent of Total Revenue Receipts	31.7%	37.8%
State Revenue per FTE	689	1,072
Total Local Revenue Receipts	10,502,250	12,928,898
Percent of Total Revenue Receipts	62.1%	57.0%
Local Revenue per FTE	1,349	1,619
Total All Revenue Receipts	16,911,393	22,666,557
Total Revenue per FTE	2,173	2,838
Total Revenues, Receipts, Transfers, Balances	19,288,765	24,275,407
State Categorical/Special Allocations		
Community Education	$ 45,302	$ 46,636
Community Instr. Services	--	182,641
Compensatory Education	138,295	159,690
Comprehensive Health Education	--	15,486
Comprehensive School Construction and Debt Service	454,941	2,267,355
Diagnostic Resource Centers	--	--
Education Improvement	--	--
Instructional Materials	175,728	189,186
Migrant Education	--	--
Primary Education Program	179,969	299,213
School Lunch Program	24,311	27,228
School Volunteer Program	--	--
Student Development Services	85,477	98,360
Student Transportation	322,079	409,470
Operating Tax Millage	5.8710	6.0443
Operating Tax Yield	$ 8,772,244	$ 8,421,112
Assessed Value of Property	1,572,805,523	1,964,611,747
Percent Increase (10 yrs.)	565.4%	649.5%
Assessed Valuation per FTE	202,108	245,976
Required Local Effort	7,212,124	8,467,167
Local Effort per FTE	927	1,060
Net State FEFP Allocation	3,433,722	3,871,025
State Allocation per FTE	441	485
Total Bonded Indebtedness	6,913,255	6,098,836

TRANSPORTATION	1980-81	1981-82
Transportation Cost per Pupil Transported	$ 150.59	$ 167.96
Transportation Cost, State Funds	322,079	495,366
Transportation Cost, District Funds	335,243	321,159
FEFP Transportation Allocation as a Percent of Total Transportation Expenditures	49.00%	50.14%

EXPENDITURES	1980-81	1981-82
Total Current Expenses	$16,925,447	$17,935,439
Current Expense per FTE	2,175	2,245
Total Capital Outlay	6,276,425	1,772,334
Total Debt Service	903,723	1,452,246
Total Expenditures, All Funds	24,105,595	21,160,019
Total FEFP Expenditures	$13,792,778	$15,269,273
Expenditures by FEFP Program		
Basic (K-12), Total	10,071,942	11,408,509
Expenditures per FTE	1,584	1,740
Basic K - 3	2,620,200	2,970,284
Basic 4 - 9	4,639,549	5,246,908
Basic 10 - 12	2,718,511	3,049,627
Educational Alternatives	93,682	141,690
Exceptional Students, Total	$1,064,865	$1,294,554
Expenditures per FTE	5,267	5,533
Educable Mentally Retarded	133,915	190,384
Trainable Mentally Retarded	99,447	142,463
Physically Handicapped	--	--
Physical/Occupational Therapy PT	187	18,503
Speech & Hearing Therapy PT	119,251	155,672
Deaf	220	--
Visually Handicapped PT	--	196
Visually Handicapped	--	--
Emotionally Disturbed PT	237,398	174,821
Emotionally Disturbed	39,710	26,671
Specific Learning Disability PT	275,936	346,267
Specific Learning Disability	40,189	57,888
Gifted PT	56,650	111,260
Hospital & Homebound PT	11,940	13,128
Profoundly Handicapped	50,022	57,301
Vocational Programs, Total	$2,405,351	$2,229,071
Expenditures per FTE	2,244	2,082
Agriculture	105,943	110,843
Business and Office	668,630	576,504
Distributive	25,700	18,860
Diversified	108,624	95,825
Health	387,439	414,654
Public Service	4,591	9,610
Home Economics	139,832	132,178
Technical, Trade & Industrial	651,503	584,282
Exploratory	313,089	286,315
Adult General Education, Total (Adult Basic & High School)	$250,620	$337,139
Expenditures per FTE	1,671	2,706

MISCELLANEOUS CENSUS DATA

Total Population and Percent by Age Group

	Total	Male	Female
	19,039	9,517	9,522
0-17	5,175	13.66%	13.52%
18+	13,864	36.33%	36.49%
65+	3,089	7.54%	8.68%

Population by Urban and Rural Location

Total	Urban	Rural	Median Family Income
19,039	6,002	13,037	$13,183

Number of Years of School Completed
(Total Population 25 Years & Older)

	Total	White	Black	Other
Elementary (0-8 years)	3,156	2,395	639	122
High School				
1-3 years	2,536	2,132	371	33
4 years	3,810	3,395	389	26
College				
1-3 years	1,070	929	126	15
4 or more years	945	849	91	5

STUDENT DATA

FTE COUNT

	1980-81 Unweighted	1980-81 Weighted	1981-82 Unweighted	1981-82 Weighted
Exceptional	199	733	227	758
Vocational	491	875	445	756
Adult	97	108	120	127
Basic K-12	3,277	3,652	3,269	3,632
Total	4,064	5,368	4,061	5,273

FALL MEMBERSHIP

	1980		1981	
White, Non-Hispanic	2,637	72.23%	2,608	71.84%
Black, Non-Hispanic	912	24.98%	908	25.01%
Hispanic	86	2.36%	98	2.69%
Asian/Pacific Islander	12	.33%	13	.35%
American Indian/Alaskan Native	4	.11%	3	.08%
Total	3,651	--	3,630	--

GRADUATES

	1980-81	1981-82
Number of Graduates	156	189
Percent Entering College	21.79%	15.34%
Percent Entering Tech. School	5.13%	3.70%

1981-82 ASSESSMENT

SSAT - Part I (October 1981)
Composite Scores

Grade	Mathematics	Reading	Writing
3	90	87	91
5	81	86	83
8	80	88	89
11	80	87	78

SSAT - Part II (April 1981)
Percent of 10th Graders Passing

Mathematics	71
Communications Skills	91

PUBLIC SCHOOLS

	1980-81	1981-82
Number Schools K-12, Adult	11	12

NONPUBLIC SCHOOLS

	1980-81	1981-82
Number Schools K-12	2	2
Number Students K-12	124	46

STAFF DATA

FALL 1981

	Classroom Teacher		Other Instructional		Administrative		Support		Total Full-time Staff	
Total	209	--	15	--	22	--	196	--	442	--
White, Non-Hispanic	183	87.56%	14	93.33%	20	90.91%	156	79.59%	373	84.39%
Black, Non-Hispanic	26	12.44%	1	6.67%	2	9.09%	39	19.90%	68	15.38%
Hispanic	0	--	0	--	0	--	1	.51%	1	.23%
Asian/Pacific Islander	0	--	0	--	0	--	0	--	0	--
Am. Indian/Alaskan Native	0	--	0	--	0	--	0	--	0	--

	1980-81	1981-82
Teachers as a Percent of Total Full-time Staff	42.24%	47.29%
Total Instructional as a Percent of Total Full-time Staff	45.92%	50.68%
Administrators as a Percent of Total Full-time Staff	4.08%	4.98%
Ratio of Instructional Personnel to Administrators	11.25:1	10.18:1
Ratio of Professional Staff to Support Staff	1.00:1	1.25:1
Ratio of Classroom Teachers to Teacher Aides	2.30:1	3.54:1
Total Teacher Aides	90	59
Percent Professional Personnel Resigning	10.20%	12.60%

FTE STUDENTS PER FTE TEACHER

Basic Programs	1980-81	1981-82
K - 3	19.01	19.24
4 - 9	22.01	22.17
10 - 12	19.97	18.88

SALARY DATA 1981-82

Range (by Certification Status)

Rank III	12,100 - 17,875
Rank II	13,100 - 18,875
Rank I	15,100 - 20,875
Average	14,862.41

PROFILES OF FLORIDA SCHOOL DISTRICTS

FINANCE

DE SOTO

REVENUE	1980-81	1981-82
Total Federal Revenue Receipts	$ 813,605	$ 848,149
Percent of Total Revenue Receipts	9.4%	8.3%
Federal Revenue per FTE	200	209
Total State Revenue Receipts	5,835,857	6,487,678
Percent of Total Revenue Receipts	67.7%	63.6%
State Revenue per FTE	1,436	1,598
Total Local Revenue Receipts	1,975,214	2,866,830
Percent of Total Revenue Receipts	22.9%	28.1%
Local Revenue per FTE	486	706
Total All Revenue Receipts	8,624,677	10,202,657
Total Revenue per FTE	2,122	2,512
Total Revenues, Receipts, Transfers, Balances	9,353,619	10,424,352
State Categorical/Special Allocations		
Community Education	$ 7,508	$ 7,773
Community Instr. Services	8,408	9,742
Compensatory Education	103,398	127,243
Comprehensive Health Education	6,000	5,923
Comprehensive School Construction and Debt Service	50,190	171,121
Diagnostic Resource Centers	--	--
Education Improvement	--	--
Instructional Materials	94,480	90,552
Migrant Education	--	--
Primary Education Program	142,930	227,718
School Lunch Program	20,880	26,461
School Volunteer Program	--	3,001
Student Development Services	47,148	51,124
Student Transportation	192,364	218,428
Operating Tax Millage	6.1840	6.1120
Operating Tax Yield	$ 1,469,681	$ 1,246,183
Assessed Value of Property	250,166,932	290,729,608
Percent Increase (10 yrs.)	293.2%	312.0%
Assessed Valuation per FTE	61,557	71,591
Required Local Effort	1,156,316	1,263,038
Local Effort per FTE	285	311
Net State FEFP Allocation	4,564,787	5,088,918
State Allocation per FTE	1,123	1,253
Total Bonded Indebtedness	4,176,646	3,812,838

TRANSPORTATION	1980-81	1981-82
Transportation Cost per Pupil Transported	$ 180.32	$ 187.44
Transportation Cost, State Funds	192,364	268,248
Transportation Cost, District Funds	363,013	256,000
FEFP Transportation Allocation as a Percent of Total Transportation Expenditures	34.6%	41.6%

EXPENDITURES	1980-81	1981-82
Total Current Expenses	$8,594,781	$9,098,673
Current Expense per FTE	2,115	2,241
Total Capital Outlay	289,376	310,634
Total Debt Service	489,936	589,406
Total Expenditures, All Funds	9,374,092	9,998,713
Total FEFP Expenditures	$6,371,837	$7,375,486
Expenditures by FEFP Program		
Basic (K-12), Total	4,621,200	5,331,083
Expenditures per FTE	1,410	1,631
Basic K - 3	1,754,713	2,024,863
Basic 4 - 9	2,109,240	2,375,759
Basic 10 - 12	669,156	838,717
Educational Alternatives	88,091	91,744
Exceptional Students, Total	$779,746	$998,537
Expenditures per FTE	3,913	4,389
Educable Mentally Retarded	200,806	246,282
Trainable Mentally Retarded	5,904	13,056
Physically Handicapped	5,469	7,635
Physical/Occupational Therapy PT	9,827	6,291
Speech & Hearing Therapy PT	71,979	88,787
Deaf	193	--
Visually Handicapped PT	3,482	2,629
Visually Handicapped	--	--
Emotionally Disturbed PT	42,298	70,805
Emotionally Disturbed	50,386	83,170
Specific Learning Disability PT	167,014	174,589
Specific Learning Disability	91,007	170,644
Gifted PT	61,154	65,381
Hospital & Homebound PT	42,105	46,604
Profoundly Handicapped	28,122	22,664
Vocational Programs, Total	$871,252	$936,696
Expenditures per FTE	1,776	2,104
Agriculture	77,013	119,989
Business and Office	169,934	186,618
Distributive	47,282	96,203
Diversified	96,095	9,204
Health	36,952	38,428
Public Service	8,812	330
Home Economics	138,500	122,682
Technical, Trade & Industrial	141,453	192,917
Exploratory	155,211	170,416
Adult General Education, Total (Adult Basic & High School)	$99,639	$109,170
Expenditures per FTE	1,028	913

#22 GLADES COMMUNITY DATA

PROFILES OF FLORIDA SCHOOL DISTRICTS

WEST CENTRAL

MISCELLANEOUS CENSUS DATA

Total Population and Percent by Age Group

	Total	Male	Female
	5,992	2,956	3,036
0-17	1,695	13.79%	14.50%
18+	4,297	35.55%	36.16%
65+	881	7.34%	7.36%

Population by Urban and Rural Location

Total	Urban	Rural	Median Family Income
5,992	--	5,992	$11,427

Number of Years of School Completed
(Total Population 25 Years & Older)

	Total	White	Black	Other
Elementary (0-8 years)	1,109	832	163	114
High School				
1-3 years	662	568	76	18
4 years	1,355	1,245	52	58
College				
1-3 years	349	263	41	45
4 or more years	295	237	19	39

STUDENT DATA

FTE COUNT

	1980-81		1981-82	
	Unweighted	Weighted	Unweighted	Weighted
Exceptional	46	159	54	175
Vocational	43	86	61	110
Adult	22	24	12	13
Basic K-12	882	965	838	917
Total	993	1,234	965	1,215

FALL MEMBERSHIP

	1980		1981	
White, Non-Hispanic	642	67.44%	607	66.41%
Black, Non-Hispanic	245	25.74%	234	25.60%
Hispanic	49	5.15%	55	6.01%
Asian/Pacific Islander	--	--	--	--
American Indian/Alaskan Native	16	1.68%	18	1.96%
Total	952	--	914	--

GRADUATES

	1980-81	1981-82
Number of Graduates	56	51
Percent Entering College	25.00%	33.33%
Percent Entering Tech. School	1.79%	1.96%

1981-82 ASSESSMENT

SSAT - Part I (October 1981)
Composite Scores

Grade	Mathematics	Reading	Writing
3	84	85	87
5	86	85	85
8	81	80	83
11	73	81	75

SSAT - Part II (April 1981)
Percent of 10th Graders Passing

Mathematics	59
Communications Skills	93

PUBLIC SCHOOLS

	1980-81	1981-82
Number Schools K-12, Adult	3	4

NONPUBLIC SCHOOLS

	1980-81	1981-82
Number Schools K-12	--	--
Number Students K-12	--	--

STAFF DATA

FALL 1981	Classroom Teacher		Other Instructional		Administrative		Support		Total Full-time Staff	
Total	58	--	6	--	11	--	53	--	128	--
White, Non-Hispanic	48	82.76%	6	100.00%	8	72.73%	34	64.15%	96	75.00%
Black, Non-Hispanic	10	17.24%	0	--	2	18.18%	13	24.53%	25	19.53%
Hispanic	0	--	0	--	0	--	6	11.32%	6	4.69%
Asian/Pacific Islander	0	--	0	--	1	9.09%	0	--	1	.78%
Am. Indian/Alaskan Native	0	--	0	--	0	--	0	--	0	--

	1980-81	1981-82
Teachers as a Percent of Total Full-time Staff	40.97%	45.31%
Total Instructional as a Percent of Total Full-time Staff	43.75%	50.00%
Administrators as a Percent of Total Full-time Staff	8.33%	8.59%
Ratio of Instructional Personnel to Administrators	5.25:1	5.82:1
Ratio of Professional Staff to Support Staff	1.09:1	1.42:1
Ratio of Classroom Teachers to Teacher Aides	2.27:1	3.05:1
Total Teacher Aides	26	19
Percent Professional Personnel Resigning	13.33%	6.67%

FTE STUDENTS PER FTE TEACHER

Basic Programs	1980-81	1981-82
K - 3	17.73	21.33
4 - 9	18.63	18.67
10 - 12	16.49	13.75

SALARY DATA 1981-82

Range (by Certification Status)

Rank III	12,000 - 18,375
Rank II	13,400 - 19,775
Rank I	--
Average	15,926.34

PROFILES OF FLORIDA SCHOOL DISTRICTS

FINANCE

GLADES

REVENUE	1980-81	1981-82
Total Federal Revenue Receipts	$ 362,071	$ 340,011
Percent of Total Revenue Receipts	14.1%	10.5%
Federal Revenue per FTE	365	353
Total State Revenue Receipts	1,161,125	1,567,875
Percent of Total Revenue Receipts	45.2%	48.5%
State Revenue per FTE	1,169	1,626
Total Local Revenue Receipts	1,043,104	1,324,372
Percent of Total Revenue Receipts	40.6%	41.0%
Local Revenue per FTE	1,050	1,373
Total All Revenue Receipts	2,566,300	3,232,258
Total Revenue per FTE	2,584	3,351
Total Revenues, Receipts, Transfers, Balances	2,761,243	3,444,789
State Categorical/Special Allocations		
Community Education	$ --	$ --
Community Instr. Services	--	14,621
Compensatory Education	26,672	26,466
Comprehensive Health Education	--	--
Comprehensive School Construction and Debt Service	23,126	243,240
Diagnostic Resource Centers	--	--
Education Improvement	--	--
Instructional Materials	20,583	24,434
Migrant Education	--	--
Primary Education Program	34,452	55,857
School Lunch Program	6,868	7,592
School Volunteer Program	--	--
Student Development Services	13,481	12,515
Student Transportation	53,493	62,677
Operating Tax Millage	6.3590	5.8781
Operating Tax Yield	$ 967,994	$ 689,931
Assessed Value of Property	160,236,125	160,958,224
Percent Increase (10 yrs.)	159.8%	149.2%
Assessed Valuation per FTE	161,366	166,796
Required Local Effort	731,286	$ 689,931
Local Effort per FTE	736	715
Net State FEFP Allocation	709,442	815,567
State Allocation per FTE	714	846
Total Bonded Indebtedness	845,000	805,000

TRANSPORTATION	1980-81	1981-82
Transportation Cost per Pupil Transported	$299.85	$370.56
Transportation Cost, State Funds	53,493	76,420
Transportation Cost, District Funds	68,295	67,308
FEFP Transportation Allocation as a Percent of Total Transportation Expenditures	43.92%	43.60%

EXPENDITURES	1980-81	1981-82
Total Current Expenses	$2,586,610	$2,696,033
Current Expense per FTE	2,605	2,795
Total Capital Outlay	9,700	240,363
Total Debt Service	88,063	85,957
Total Expenditures, All Funds	2,684,373	3,022,354
Total FEFP Expenditures	$2,149,081	$2,230,365
Expenditures by FEFP Program		
Basic (K-12), Total	1,713,955	1,789,183
Expenditures per FTE	1,943	2,136
Basic K - 3	608,467	583,103
Basic 4 - 9	802,166	883,966
Basic 10 - 12	303,322	322,114
Educational Alternatives	--	--
Exceptional Students, Total	$267,007	$234,744
Expenditures per FTE	5,853	4,330
Educable Mentally Retarded	68,619	44,215
Trainable Mentally Retarded	37,307	26,496
Physically Handicapped	--	--
Physical/Occupational Therapy PT	--	--
Speech & Hearing Therapy PT	25,969	42,072
Deaf	--	--
Visually Handicapped PT	--	--
Visually Handicapped	--	--
Emotionally Disturbed PT	2,107	--
Emotionally Disturbed	16,591	16,628
Specific Learning Disability PT	87,045	60,650
Specific Learning Disability	15,300	35,399
Gifted PT	--	--
Hospital & Homebound PT	--	--
Profoundly Handicapped	14,069	9,284
Vocational Programs, Total	$135,991	$192,688
Expenditures per FTE	3,128	3,173
Agriculture	24,391	42,304
Business and Office	74,686	70,237
Distributive	--	--
Diversified	--	--
Health	--	--
Public Service	--	--
Home Economics	36,914	38,162
Technical, Trade & Industrial	--	41,985
Exploratory	--	--
Adult General Education, Total (Adult Basic & High School)	$32,128	$13,750
Expenditures per FTE	1,463	1,172

#25 HARDEE COMMUNITY DATA

PROFILES OF FLORIDA SCHOOL DISTRICTS

WEST CENTRAL

MISCELLANEOUS CENSUS DATA

Total Population and Percent by Age Group

	Total	Male	Female
	19,379	9,691	9,688
0-17	6,504	17.40%	16.16%
18+	12,875	32.61%	33.83%
65+	2,204	5.27%	6.10%

Population by Urban and Rural Location

Total	Urban	Rural
19,379	2,986	16,393

Median Family Income

$13,661

Number of Years of School Completed
(Total Population 25 Years & Older)

	Total	White	Black	Other
Elementary (0-8 years)	3,878	3,071	311	496
High School				
1-3 years	2,021	1,720	233	68
4 years	3,177	2,978	149	50
College				
1-3 years	839	760	54	25
4 or more years	789	785	4	--

STUDENT DATA

FTE COUNT

	1980-81 Unweighted	1980-81 Weighted	1981-82 Unweighted	1981-82 Weighted
Exceptional	198	598	214	639
Vocational	379	674	404	682
Adult	44	49	108	115
Basic K-12	3,974	4,354	4,033	4,443
Total	4,568	5,675	4,759	5,879

FALL MEMBERSHIP

	1980		1981	
White, Non-Hispanic	2,829	70.78%	2,855	69.26%
Black, Non-Hispanic	388	9.71%	399	9.67%
Hispanic	770	19.26%	860	20.86%
Asian/Pacific Islander	9	.22%	5	.12%
American Indian/Alaskan Native	1	.02%	3	.07%
Total	3,997	--	4,122	--

GRADUATES

	1980-81	1981-82
Number of Graduates	188	192
Percent Entering College	36.70%	27.60%
Percent Entering Tech. School	.53%	4.17%

1981-82 ASSESSMENT

SSAT - Part I (October 1981)
Composite Scores

Grade	Mathematics	Reading	Writing
3	91	88	93
5	82	86	85
8	76	79	84
11	83	87	82

SSAT - Part II (April 1981)
Percent of 10th Graders Passing

Mathematics	65
Communications Skills	90

PUBLIC SCHOOLS

	1980-81	1981-82
Number Schools K-12, Adult	8	8

NONPUBLIC SCHOOLS

	1980-81	1981-82
Number Schools K-12	--	--
Number Students K-12	--	--

STAFF DATA

FALL 1981

	Classroom Teacher		Other Instructional		Administrative		Support		Total Full-time Staff	
Total	237	--	17	--	23	--	275	--	552	--
White, Non-Hispanic	225	94.94%	17	100.00%	21	91.30%	227	82.55%	490	88.77%
Black, Non-Hispanic	11	4.64%	0	--	2	8.70%	20	7.27%	33	5.98%
Hispanic	1	.42%	0	--	0	--	28	10.18%	29	5.25%
Asian/Pacific Islander	0	--	0	--	0	--	0	--	0	--
Am. Indian/Alaskan Native	0	--	0	--	0	--	0	--	0	--

	1980-81	1981-82
Teachers as a Percent of Total Full-time Staff	43.62%	42.93%
Total Instructional as a Percent of Total Full-time Staff	47.62%	46.01%
Administrators as a Percent of Total Full-time Staff	3.81%	4.17%
Ratio of Instructional Personnel to Administrators	12.50:1	11.04:1
Ratio of Professional Staff to Support Staff	1.06:1	1.01:1
Ratio of Classroom Teachers to Teacher Aides	2.69:1	2.66:1
Total Teacher Aides	85	89
Percent Professional Personnel Resigning	8.89%	7.58%

FTE STUDENTS PER FTE TEACHER

Basic Programs	1980-81	1981-82
K - 3	21.36	20.36
4 - 9	21.28	21.95
10 - 12	17.87	19.18

SALARY DATA 1981-82

Range (by Certification Status)

Rank III	11,880 - 17,545
Rank II	13,068 - 18,733
Rank I	--
Average	14,579.74

PROFILES OF FLORIDA SCHOOL DISTRICTS

FINANCE

HARDEE

REVENUE	1980-81	1981-82
Total Federal Revenue Receipts	$ 1,478,330	$ 1,696,355
Percent of Total Revenue Receipts	14.5%	14.7%
Federal Revenue per FTE	324	356
Total State Revenue Receipts	4,359,299	5,681,388
Percent of Total Revenue Receipts	42.7%	49.4%
State Revenue per FTE	954	1,194
Total Local Revenue Receipts	4,377,325	4,131,619
Percent of Total Revenue Receipts	42.9%	35.9%
Local Revenue per FTE	958	868
Total All Revenue Receipts	10,214,953	11,509,361
Total Revenue per FTE	2,236	2,419
Total Revenues, Receipts, Transfers, Balances	11,044,337	11,745,854
State Categorical/Special Allocations		
Community Education	$ 15,016	$ 15,545
Community Instr. Services	--	--
Compensatory Education	91,045	91,614
Comprehensive Health Education	6,000	5,923
Comprehensive School Construction and Debt Service	128,056	139,963
Diagnostic Resource Centers	--	--
Education Improvement	--	--
Instructional Materials	90,816	104,567
Migrant Education	--	--
Primary Education Program	178,717	297,765
School Lunch Program	23,307	44,109
School Volunteer Program	--	--
Student Development Services	55,399	58,295
Student Transportation	217,710	257,957
Operating Tax Millage	5.7348	5.7513
Operating Tax Yield	$ 3,649,930	$ 2,939,189
Assessed Value of Property	669,952,777	685,701,102
Percent Increase (10 yrs.)	519.5%	541.4%
Assessed Valuation per FTE	146,662	144,085
Required Local Effort	3,057,530	2,939,392
Local Effort per FTE	669	618
Net State FEFP Allocation	3,049,940	4,158,345
State Allocation per FTE	668	874
Total Bonded Indebtedness	4,688,768	5,404,768

TRANSPORTATION	1980-81	1981-82
Transportation Cost per Pupil Transported	$ 175.32	$ 182.80
Transportation Cost, State Funds	217,710	326,674
Transportation Cost, District Funds	362,263	308,799
FEFP Transportation Allocation as a Percent of Total Transportation Expenditures	37.54%	40.59%

EXPENDITURES	1980-81	1981-82
Total Current Expenses	$ 9,144,341	$10,404,213
Current Expense per FTE	2,002	2,186
Total Capital Outlay	2,478,234	606,405
Total Debt Service	430,018	400,638
Total Expenditures, All Funds	12,052,594	11,411,255
Total FEFP Expenditures	$6,565,018	$7,653,133
Expenditures by FEFP Program		
Basic (K-12), Total	5,212,245	6,025,141
Expenditures per FTE	1,321	1,494
Basic K - 3	2,082,398	2,478,743
Basic 4 - 9	2,320,658	2,662,807
Basic 10 - 12	809,189	883,591
Educational Alternatives	--	--
Exceptional Students, Total	$593,007	$686,607
Expenditures per FTE	2,994	3,207
Educable Mentally Retarded	205,770	249,559
Trainable Mentally Retarded	26,731	31,600
Physically Handicapped	--	178
Physical/Occupational Therapy PT	--	--
Speech & Hearing Therapy PT	1,642	26,051
Deaf	--	--
Visually Handicapped PT	22,285	20,033
Visually Handicapped	--	--
Emotionally Disturbed PT	26,779	23,660
Emotionally Disturbed	--	--
Specific Learning Disability PT	150,098	146,491
Specific Learning Disability	71,208	84,141
Gifted PT	41,647	49,972
Hospital & Homebound PT	20,912	23,874
Profoundly Handicapped	25,935	31,048
Vocational Programs, Total	$669,292	$784,505
Expenditures per FTE	1,768	1,943
Agriculture	96,934	103,129
Business and Office	158,387	199,399
Distributive	26,323	34,236
Diversified	28,994	34,944
Health	26,343	35,558
Public Service	--	--
Home Economics	63,688	100,129
Technical, Trade & Industrial	95,546	93,206
Exploratory	173,077	183,904
Adult General Education, Total (Adult Basic & High School)	$90,474	$156,880
Expenditures per FTE	2,047	1,452

#27
HERNANDO
COMMUNITY DATA

PROFILES OF FLORIDA SCHOOL DISTRICTS

WEST CENTRAL

MISCELLANEOUS CENSUS DATA

Total Population and Percent by Age Group

	Total	Male	Female
	44,469	21,400	23,069
0-17	9,420	10.60%	10.58%
18+	35,049	37.52%	41.30%
65+	10,853	12.19%	12.22%

Population by Urban and Rural Location

Total	Urban	Rural	Median Family Income
44,469	12,050	32,419	$13,933

Number of Years of School Completed
(Total Population 25 Years & Older)

	Total	White	Black	Other
Elementary (0-8 years)	6,164	5,514	604	46
High School				
1-3 years	6,512	6,249	227	36
4 years	11,954	11,628	255	71
College				
1-3 years	4,280	4,105	140	35
4 or more years	2,719	2,576	137	6

STUDENT DATA

FTE COUNT

	1980-81 Unweighted	1980-81 Weighted	1981-82 Unweighted	1981-82 Weighted
Exceptional	278	1,106	294	1,148
Vocational	700	1,273	755	1,291
Adult	175	195	178	190
Basic K-12	6,336	6,933	6,623	7,234
Total	7,489	9,507	7,850	9,863

FALL MEMBERSHIP

	1980		1981	
White, Non-Hispanic	6,241	88.03%	6,548	87.78%
Black, Non-Hispanic	720	10.16%	760	10.18%
Hispanic	103	1.45%	119	1.59%
Asian/Pacific Islander	21	.30%	29	.38%
American Indian/Alaskan Native	5	.07%	3	.04%
Total	7,090	--	7,459	--

GRADUATES

	1980-81	1981-82
Number of Graduates	406	476
Percent Entering College	31.38%	53.78%
Percent Entering Tech. School	6.65%	7.35%

1981-82 ASSESSMENT

SSAT - Part I (October 1981)
Composite Scores

Grade	Mathematics	Reading	Writing
3	89	91	95
5	84	91	90
8	91	93	95
11	90	94	86

SSAT - Part II (April 1981)
Percent of 10th Graders Passing

Mathematics	85
Communications Skills	98

PUBLIC SCHOOLS

	1980-81	1981-82
Number Schools K-12, Adult	12	12

NONPUBLIC SCHOOLS

	1980-81	1981-82
Number Schools K-12	4	8
Number Students K-12	311	163

STAFF DATA

FALL 1981

	Classroom Teacher		Other Instructional		Administrative		Support		Total Full-time Staff	
Total	382	--	34	--	40	--	372	--	828	--
White, Non-Hispanic	338	88.48%	32	94.12%	35	87.50%	303	81.45%	708	85.51%
Black, Non-Hispanic	41	10.73%	2	5.88%	5	12.50%	66	17.74%	114	13.77%
Hispanic	1	.26%	0	--	0	--	3	.81%	4	.48%
Asian/Pacific Islander	2	.52%	0	--	0	--	0	--	2	.24%
Am. Indian/Alaskan Native	0	--	0	--	0	--	0	--	0	--

	1980-81	1981-82
Teachers as a Percent of Total Full-time Staff	46.50%	46.14%
Total Instructional as a Percent of Total Full-time Staff	51.04%	50.24%
Administrators as a Percent of Total Full-time Staff	4.92%	4.83%
Ratio of Instructional Personnel to Administrators	10.37:1	10.40:1
Ratio of Professional Staff to Support Staff	1.27:1	1.23:1
Ratio of Classroom Teachers to Teacher Aides	4.13:1	3.71:1
Total Teacher Aides	87	103
Percent Professional Personnel Resigning	11.11%	11.40%

FTE STUDENTS PER FTE TEACHER

Basic Programs	1980-81	1981-82
K - 3	23.20	20.73
4 - 9	24.32	24.91
10 - 12	18.83	19.99

SALARY DATA 1981-82

Range (by Certification Status)

Rank III	10,346 - 16,134
Rank II	11,653 - 17,441
Rank I	12,307 - 18,095
Average	14,442.59

PROFILES OF FLORIDA SCHOOL DISTRICTS

FINANCE

HERNANDO

REVENUE	1980-81	1981-82
Total Federal Revenue Receipts	$ 1,324,555	$ 1,284,339
Percent of Total Revenue Receipts	8.4%	6.3%
Federal Revenue per FTE	177	164
Total State Revenue Receipts	9,129,118	11,051,716
Percent of Total Revenue Receipts	58.2%	53.9%
State Revenue per FTE	1,219	1,408
Total Local Revenue Receipts	5,241,630	8,157,477
Percent of Total Revenue Receipts	33.4%	39.8%
Local Revenue per FTE	700	1,039
Total All Revenue Receipts	15,695,304	20,493,533
Total Revenue per FTE	2,096	2,611
Total Revenues, Receipts, Transfers, Balances	16,047,294	21,083,045
State Categorical/Special Allocations		
Community Education	$ 37,709	$ 38,863
Community Instr. Services	43,202	30,403
Compensatory Education	120,232	119,099
Comprehensive Health Education	14,224	15,015
Comprehensive School Construction and Debt Service	266,570	761,702
Diagnostic Resource Centers	--	--
Education Improvement	--	--
Instructional Materials	155,827	214,741
Migrant Education	--	--
Primary Education Program	222,270	374,104
School Lunch Program	34,693	33,094
School Volunteer Program	4,430	3,066
Student Development Services	81,275	94,263
Student Transportation	534,958	653,845
Operating Tax Millage	6.0930	6.1120
Operating Tax Yield	$ 4,281,043	$ 3,950,458
Assessed Value of Property	739,596,486	921,626,139
Percent Increase (10 yrs.)	647.0%	745.2%
Assessed Valuation per FTE	98,758	117,405
Required Local Effort	3,388,497	3,970,794
Local Effort per FTE	452	506
Net State FEFP Allocation	6,744,899	7,774,393
State Allocation per FTE	901	990
Total Bonded Indebtedness	5,216,500	5,635,032

TRANSPORTATION	1980-81	1981-82
Transportation Cost per Pupil Transported	$ 178.71	$ 184.48
Transportation Cost, State Funds	534,958	783,549
Transportation Cost, District Funds	594,268	467,628
FEFP Transportation Allocation as a Percent of Total Transportation Expenditures	47.37%	52.25%

EXPENDITURES	1980-81	1981-82
Total Current Expenses	$14,687,207	$16,260,436
Current Expense per FTE	1,961	2,071
Total Capital Outlay	1,361,181	2,148,476
Total Debt Service	929,453	959,186
Total Expenditures, All Funds	16,977,841	19,368,097
Total FEFP Expenditures	$11,517,699	$13,168,223
Expenditures by FEFP Program		
Basic (K-12), Total	8,440,799	9,620,352
Expenditures per FTE	1,332	1,453
Basic K - 3	2,570,257	3,172,475
Basic 4 - 9	3,882,120	4,285,883
Basic 10 - 12	1,887,197	2,000,429
Educational Alternatives	101,225	161,565
Exceptional Students, Total	$1,148,369	$1,232,512
Expenditures per FTE	4,127	4,187
Educable Mentally Retarded	141,769	153,127
Trainable Mentally Retarded	66,818	91,622
Physically Handicapped	49,112	39,108
Physical/Occupational Therapy PT	7,453	14,516
Speech & Hearing Therapy PT	175,843	149,422
Deaf	--	--
Visually Handicapped PT	25,812	32,092
Visually Handicapped	--	6,323
Emotionally Disturbed PT	45,725	69,676
Emotionally Disturbed	58,075	107,045
Specific Learning Disability PT	292,413	313,908
Specific Learning Disability	114,259	98,578
Gifted PT	80,248	77,457
Hospital & Homebound PT	53,089	16,729
Profoundly Handicapped	37,753	62,909
Vocational Programs, Total	$1,494,854	$1,865,677
Expenditures per FTE	2,135	2,470
Agriculture	104,049	178,854
Business and Office	331,113	380,414
Distributive	39,307	36,615
Diversified	30,448	69,399
Health	31,467	54,091
Public Service	24,353	61,665
Home Economics	230,366	260,218
Technical, Trade & Industrial	463,947	477,475
Exploratory	239,804	346,946
Adult General Education, Total (Adult Basic & High School)	$433,677	$449,682
Expenditures per FTE	2,480	2,528

#28
HIGHLANDS
COMMUNITY DATA

PROFILES OF FLORIDA SCHOOL DISTRICTS

WEST CENTRAL

MISCELLANEOUS CENSUS DATA

Total Population and Percent by Age Group

	Total	Male	Female
	47,526	23,048	24,478
0-17	10,458	11.36%	10.65%
18+	37,068	37.14%	40.86%
65+	12,527	12.12%	14.23%

Population by Urban and Rural Location

Total	Urban	Rural	Median Family Income
47,526	16,762	30,764	$13,125

Number of Years of School Completed
(Total Population 25 Years & Older)

	Total	White	Black	Other
Elementary (0-8 years)	7,749	5,998	1,602	149
High School				
1-3 years	6,274	5,474	711	89
4 years	11,220	10,525	601	94
College				
1-3 years	4,334	4,174	144	16
4 or more years	3,183	3,013	110	60

STUDENT DATA

FTE COUNT

	1980-81 Unweighted	1980-81 Weighted	1981-82 Unweighted	1981-82 Weighted
Exceptional	305	1,149	337	1,190
Vocational	668	1,148	667	1,098
Adult	--	--	--	--
Basic K-12	6,557	7,232	6,504	7,202
Total	7,530	9,532	7,508	9,490

FALL MEMBERSHIP

	1980		1981	
White, Non-Hispanic	5,266	72.56%	5,213	73.08%
Black, Non-Hispanic	1,745	24.05%	1,680	23.55%
Hispanic	181	2.49%	171	2.39%
Asian/Pacific Islander	30	.41%	32	.44%
American Indian/Alaskan Native	35	.48%	37	.51%
Total	7,257	--	7,133	--

GRADUATES

	1980-81	1981-82
Number of Graduates	470	453
Percent Entering College	35.74%	47.68%
Percent Entering Tech. School	3.62%	7.06%

1981-82 ASSESSMENT

SSAT - Part I (October 1981)
Composite Scores

Grade	Mathematics	Reading	Writing
3	90	88	91
5	84	86	85
8	82	87	90
11	82	90	84

SSAT - Part II (April 1981)
Percent of 10th Graders Passing

Mathematics	76
Communications Skills	94

PUBLIC SCHOOLS

	1980-81	1981-82
Number Schools K-12, Adult	13	13

NONPUBLIC SCHOOLS

	1980-81	1981-82
Number Schools K-12	4	4
Number Students K-12	289	285

STAFF DATA

FALL 1981

	Classroom Teacher		Other Instructional		Administrative		Support		Total Full-time Staff	
Total	425	--	32	--	49	--	426	--	932	--
White, Non-Hispanic	382	89.88%	31	96.88%	44	89.80%	291	68.31%	748	80.26%
Black, Non-Hispanic	41	9.65%	1	3.12%	5	10.20%	127	29.81%	174	18.67%
Hispanic	2	.47%	0	--	0	--	8	1.88%	10	1.07%
Asian/Pacific Islander	0	--	0	--	0	--	0	--	0	--
Am. Indian/Alaskan Native	0	--	0	--	0	--	0	--	0	--

	1980-81	1981-82
Teachers as a Percent of Total Full-time Staff	46.28%	45.60%
Total Instructional as a Percent of Total Full-time Staff	50.00%	49.03%
Administrators as a Percent of Total Full-time Staff	4.84%	5.26%
Ratio of Instructional Personnel to Administrators	10.33:1	9.33:1
Ratio of Professional Staff to Support Staff	1.21:1	1.19:1
Ratio of Classroom Teachers to Teacher Aides	2.87:1	3.29:1
Total Teacher Aides	143	129
Percent Professional Personnel Resigning	5.13%	2.37%

FTE STUDENTS PER FTE TEACHER

Basic Programs	1980-81	1981-82
K - 3	18.38	18.13
4 - 9	20.10	20.53
10 - 12	18.95	19.27

SALARY DATA 1981-82

Range (by Certification Status)

Rank III	11,800 - 17,720
Rank II	12,800 - 18,720
Rank I	15,000 - 20,920
Average	15,464.51

PROFILES OF FLORIDA SCHOOL DISTRICTS

FINANCE

HIGHLANDS

REVENUE	1980-81	1981-82
Total Federal Revenue Receipts	$ 2,460,849	$ 2,221,072
Percent of Total Revenue Receipts	13.6%	10.7%
Federal Revenue per FTE	327	296
Total State Revenue Receipts	8,731,955	9,770,417
Percent of Total Revenue Receipts	48.2%	47.0%
State Revenue per FTE	1,160	1,301
Total Local Revenue Receipts	6,915,160	8,786,724
Percent of Total Revenue Receipts	38.2%	42.3%
Local Revenue per FTE	918	1,170
Total All Revenue Receipts	18,107,964	20,778,212
Total Revenue per FTE	2,405	2,768
Total Revenues, Receipts, Transfers, Balances	18,719,838	21,094,156
State Categorical/Special Allocations		
Community Education	$ 19,853	$ 23,277
Community Instr. Services	--	--
Compensatory Education	159,520	170,124
Comprehensive Health Education	12,275	12,118
Comprehensive School Construction and Debt Service	306,942	247,197
Diagnostic Resource Centers	--	--
Education Improvement	--	--
Instructional Materials	145,952	179,141
Migrant Education	82,549	83,216
Primary Education Program	267,397	430,453
School Lunch Program	41,719	47,015
School Volunteer Program	4,330	3,165
Student Development Services	90,899	97,042
Student Transportation	344,347	412,868
Operating Tax Millage	6.1540	6.1120
Operating Tax Yield	$ 4,959,781	$ 4,376,947
Assessed Value of Property	848,362,452	1,021,040,815
Percent Increase (10 yrs.)	255.4%	300.4%
Assessed Valuation per FTE	112,664	135,994
Required Local Effort	3,872,107	4,376,589
Local Effort per FTE	514	583
Net State FEFP Allocation	6,340,972	7,066,887
State Allocation per FTE	842	941
Total Bonded Indebtedness	10,369,124	9,869,624

TRANSPORTATION	1980-81	1981-82
Transportation Cost per Pupil Transported	$ 168.20	$ 182.22
Transportation Cost, State Funds	344,347	506,495
Transportation Cost, District Funds	244,861	311,167
FEFP Transportation Allocation as a Percent of Total Transportation Expenditures	49.96%	50.49%

EXPENDITURES	1980-81	1981-82
Total Current Expenses	$16,637,109	$17,951,266
Current Expense per FTE	2,209	2,391
Total Capital Outlay	764,668	712,188
Total Debt Service	1,076,789	885,676
Total Expenditures, All Funds	18,478,566	19,549,130
Total FEFP Expenditures	$12,744,650	$14,138,055
Expenditures by FEFP Program		
Basic (K-12), Total	10,128,709	11,183,813
Expenditures per FTE	1,345	1,719
Basic K - 3	3,698,574	4,038,967
Basic 4 - 9	4,465,206	5,034,038
Basic 10 - 12	1,922,675	1,984,255
Educational Alternatives	42,254	126,553
Exceptional Students, Total	$1,388,816	$1,539,291
Expenditures per FTE	4,556	4,574
Educable Mentally Retarded	238,894	236,389
Trainable Mentally Retarded	84,911	100,500
Physically Handicapped	11,580	16,154
Physical/Occupational Therapy PT	37,034	17,932
Speech & Hearing Therapy PT	170,000	220,704
Deaf	1,708	--
Visually Handicapped PT	32,490	33,120
Visually Handicapped	--	2,132
Emotionally Disturbed PT	38,611	44,156
Emotionally Disturbed	30,071	38,366
Specific Learning Disability PT	355,732	334,502
Specific Learning Disability	203,218	279,738
Gifted PT	115,218	136,222
Hospital & Homebound PT	34,793	34,300
Profoundly Handicapped	34,556	45,076
Vocational Programs, Total	$1,227,125	$1,414,951
Expenditures per FTE	1,837	2,122
Agriculture	158,776	210,267
Business and Office	280,314	335,474
Distributive	728	99
Diversified	141,076	150,872
Health	29,396	34,371
Public Service	572	244
Home Economics	209,640	235,646
Technical, Trade & Industrial	151,372	145,869
Exploratory	255,251	302,109
Adult General Education, Total (Adult Basic & High School)	$ --	$ --
Expenditures per FTE	--	--

#29 HILLSBOROUGH COMMUNITY DATA

PROFILES OF FLORIDA SCHOOL DISTRICTS

WEST CENTRAL

MISCELLANEOUS CENSUS DATA

Total Population and Percent by Age Group

	Total	Male	Female
	646,960	312,526	334,434
0-17	176,030	13.88%	13,32%
18+	470,930	34.42%	38.37%
65+	74,313	4.75%	6.73%

Population by Urban and Rural Location

Total	Urban	Rural
646,960	560,473	86,487

Median Family Income

$17,697

Number of Years of School Completed
(Total Population 25 Years & Older)

	Total	White	Black	Other
Elementary (0-8 years)	65,995	51,827	12,145	2,023
High School				
1-3 years	65,183	55,060	9,209	914
4 years	134,571	120,672	12,066	1,833
College				
1-3 years	62,739	56,891	4,796	1,052
4 or more years	55,610	51,391	3,197	822

STUDENT DATA

FTE COUNT

	1980-81 Unweighted	1980-81 Weighted	1981-82 Unweighted	1981-82 Weighted
Exceptional	3,830	15,505	4,152	16,533
Vocational	10,153	18,602	10,355	18,029
Adult	3,723	4,151	3,905	4,163
Basic K-12	100,326	110,676	97,840	107,099
Total	118,032	148,934	116,252	145,824

FALL MEMBERSHIP

	1980		1981	
White, Non-Hispanic	83,188	74.79%	81,457	74.12%
Black, Non-Hispanic	21,855	19.65%	22,182	20.18%
Hispanic	5,390	4.85%	5,359	4.87%
Asian/Pacific Islander	733	.66%	819	.74%
American Indian/Alaskan Native	57	.05%	69	.06%
Total	111,223	--	109,886	--

GRADUATES

	1980-81	1981-82
Number of Graduates	6,453	6,310
Percent Entering College	39.84%	50.98%
Percent Entering Tech. School	3.66%	8.59%

1981-82 ASSESSMENT

SSAT - Part I (October 1981)
Composite Scores

Grade	Mathematics	Reading	Writing
3	89	87	91
5	84	84	86
8	78	82	85
11	84	88	83

SSAT - Part II (April 1981)
Percent of 10th Graders Passing

Mathematics	78
Communications Skills	95

PUBLIC SCHOOLS

	1980-81	1981-82
Number Schools K-12, Adult	153	153

NONPUBLIC SCHOOLS

	1980-81	1981-82
Number Schools K-12	114	104
Number Students K-12	16,459	18,122

STAFF DATA

FALL 1981

	Classroom Teacher		Other Instructional		Administrative		Support		Total Full-time Staff	
Total	5,739	--	760	--	441	--	5,288	--	12,228	--
White, Non-Hispanic	4,343	75.67%	604	79.47%	345	78.23%	3,479	65.79%	8,771	71.73%
Black, Non-Hispanic	997	17.37%	115	15.13%	68	15.42%	1,069	20.22%	2,249	18.39%
Hispanic	385	6.71%	41	5.39%	28	6.35%	722	13.65%	1,176	9.62%
Asian/Pacific Islander	9	.16%	0	--	0	--	15	.28%	24	.20%
Am. Indian/Alaskan Native	5	.09%	0	--	0	--	3	.06%	8	.06%

	1980-81	1981-82
Teachers as a Percent of Total Full-time Staff	47.26%	46.93%
Total Instructional as a Percent of Total Full-time Staff	52.43%	53.15%
Administrators as a Percent of Total Full-time Staff	3.57%	3.61%
Ratio of Instructional Personnel to Administrators	14.68:1	14.74:1
Ratio of Professional Staff to Support Staff	1.27:1	1.31:1
Ratio of Classroom Teachers to Teacher Aides	3.42:1	3.77:1
Total Teacher Aides	1,689	1,521
Percent Professional Personnel Resigning	3.94%	5.19%

FTE STUDENTS PER FTE TEACHER

Basic Programs	1980-81	1981-82
K - 3	19.50	19.43
4 - 9	23.27	23.09
10 - 12	23.83	22.88

SALARY DATA 1981-82

Range (by Certification Status)

Rank III	11,905 - 19,215
Rank II	12,905 - 20,215
Rank I	13,905 - 21,215
Average	15,970.01

PROFILES OF FLORIDA SCHOOL DISTRICTS

FINANCE

HILLSBOROUGH

REVENUE	1980-81	1981-82
Total Federal Revenue Receipts	$ 31,800,915	$ 29,313,412
Percent of Total Revenue Receipts	12.0%	10.0%
Federal Revenue per FTE	269	252
Total State Revenue Receipts	162,470,363	181,485,333
Percent of Total Revenue Receipts	61.4%	61.9%
State Revenue per FTE	1,376	1,561
Total Local Revenue Receipts	70,395,168	82,597,681
Percent of Total Revenue Receipts	26.6%	28.2%
Local Revenue per FTE	596	711
Total All Revenue Receipts	264,666,445	293,396,426
Total Revenue per FTE	2,242	2,524
Total Revenues, Receipts, Transfers, Balances	269,981,910	300,772,999
State Categorical/Special Allocations		
Community Education	$ 97,781	$ 100,867
Community Instr. Services	330,330	315,161
Compensatory Education	2,579,080	2,853,805
Comprehensive Health Education	58,162	63,523
Comprehensive School Construction and Debt Service	8,160,000	5,473,328
Diagnostic Resource Centers	42,207	43,947
Education Improvement	9,850	9,880
Instructional Materials	2,071,394	2,623,804
Migrant Education	99,619	103,288
Primary Education Program	3,369,873	5,357,493
School Lunch Program	675,419	787,908
School Volunteer Program	12,000	15,405
Student Development Services	1,369,457	1,473,103
Student Transportation	4,810,967	5,545,546
Operating Tax Millage	6.2130	6.1120
Operating Tax Yield	$ 40,960,496	$ 35,769,500
Assessed Value of Property	6,939,692,905	8,344,881,433
Percent Increase (10 yrs.)	235.4%	271.1%
Assessed Valuation per FTE	58,795	71,783
Required Local Effort	31,909,283	36,128,477
Local Effort per FTE	270	311
Net State FEFP Allocation	130,553,939	144,686,519
State Allocation per FTE	1,106	1,245
Total Bonded Indebtedness	70,093,038	69,996,525

TRANSPORTATION

	1980-81	1981-82
Transportation Cost per Pupil Transported	$ 163.43	$ 201.88
Transportation Cost, State Funds	4,810,967	6,443,164
Transportation Cost, District Funds	6,148,879	6,017,522
FEFP Transportation Allocation as a Percent of Total Transportation Expenditures	43.90%	44.50%

EXPENDITURES	1980-81	1981-82
Total Current Expenses	$237,220,928	$257,532,784
Current Expense per FTE	2,010	2,215
Total Capital Outlay	19,419,829	24,967,457
Total Debt Service	8,600,164	7,586,021
Total Expenditures, All Funds	265,240,921	290,086,261
Total FEFP Expenditures	$185,795,875	$206,326,586
Expenditures by FEFP Program		
Basic (K-12), Total	138,112,820	151,030,510
Expenditures per FTE	1,377	1,544
Basic K - 3	45,392,303	49,693,618
Basic 4 - 9	62,288,780	70,640,575
Basic 10 - 12	26,220,819	28,775,441
Educational Alternatives	4,210,918	1,920,876
Exceptional Students, Total	$18,828,187	$24,200,970
Expenditures per FTE	4,917	5,828
Educable Mentally Retarded	3,437,683	3,754,303
Trainable Mentally Retarded	1,780,845	2,119,114
Physically Handicapped	1,028,212	1,199,540
Physical/Occupational Therapy PT	224,125	343,444
Speech & Hearing Therapy PT	2,012,214	2,304,600
Deaf	462,575	577,385
Visually Handicapped PT	150,585	358,229
Visually Handicapped	--	--
Emotionally Disturbed PT	1,979,268	3,191,816
Emotionally Disturbed	37,291	258,266
Specific Learning Disability PT	4,223,781	5,347,685
Specific Learning Disability	314,102	547,775
Gifted PT	799,197	1,070,640
Hospital & Homebound PT	278,858	325,250
Profoundly Handicapped	2,099,451	2,802,893
Vocational Programs, Total	$23,224,851	$24,891,365
Expenditures per FTE	2,287	2,404
Agriculture	1,350,691	1,571,690
Business and Office	4,426,974	4,553,705
Distributive	780,082	849,590
Diversified	2,048,345	2,362,698
Health	1,388,886	1,543,921
Public Service	88,270	293,542
Home Economics	3,083,780	3,386,387
Technical, Trade & Industrial	6,784,352	7,330,607
Exploratory	3,273,471	2,999,225
Adult General Education, Total (Adult Basic & High School)	$5,630,017	$6,302,741
Expenditures per FTE	1,512	1,589

#36
LEE

PROFILES OF FLORIDA SCHOOL DISTRICTS

COMMUNITY DATA

WEST CENTRAL

MISCELLANEOUS CENSUS DATA

Total Population and Percent by Age Group

	Total	Male	Female
	205,266	98,630	106,636
0-17	45,055	11.16%	10.79%
18+	160,211	36.89%	41.16%
65+	45,871	10.48%	11.87%

Population by Urban and Rural Location

Total	Urban	Rural	Median Family Income
205,266	173,129	32,137	$16,782

Number of Years of School Completed
(Total Population 25 Years & Older)

	Total	White	Black	Other
Elementary (0-8 years)	21,707	18,154	2,828	725
High School				
1-3 years	24,416	22,319	1,852	245
4 years	53,160	51,233	1,695	232
College				
1-3 years	23,228	22,616	474	138
4 or more years	18,792	18,285	269	238

STUDENT DATA

FTE COUNT

	1980-81 Unweighted	1980-81 Weighted	1981-82 Unweighted	1981-82 Weighted
Exceptional	1,790	5,878	2,014	6,397
Vocational	3,111	5,899	3,204	5,687
Adult	465	519	547	583
Basic K-12	26,454	29,307	27,035	29,815
Total	31,820	41,603	32,800	42,482

FALL MEMBERSHIP

	1980		1981	
White, Non-Hispanic	23,480	78.98%	23,949	78.73%
Black, Non-Hispanic	4,827	16.24%	4,842	15.91%
Hispanic	1,240	4.17%	1,410	4.63%
Asian/Pacific Islander	149	.50%	171	.56%
American Indian/Alaskan Native	34	.11%	47	.15%
Total	29,730	--	30,419	--

GRADUATES

	1980-81	1981-82
Number of Graduates	1,658	1,848
Percent Entering College	54.89%	47.02%
Percent Entering Tech. School	7.30%	4.82%

1981-82 ASSESSMENT

SSAT - Part I (October 1981)
Composite Scores

Grade	Mathematics	Reading	Writing
3	87	88	91
5	84	85	85
8	83	88	90
11	80	91	83

SSAT - Part II (April 1981)
Percent of 10th Graders Passing

Mathematics	76
Communications Skills	95

PUBLIC SCHOOLS

	1980-81	1981-82
Number Schools K-12, Adult	49	53

NONPUBLIC SCHOOLS

	1980-81	1981-82
Number Schools K-12	27	24
Number Students K-12	3,202	3,637

STAFF DATA

FALL 1981

	Classroom Teacher		Other Instructional		Administrative		Support		Total Full-time Staff	
Total	1,637	--	170	--	165	--	1,589	--	3,561	--
White, Non-Hispanic	1,483	90.59%	156	91.76%	153	92.73%	1,236	77.78%	3,028	85.03%
Black, Non-Hispanic	130	7.94%	12	7.06%	9	5.45%	245	15.42%	396	11.12%
Hispanic	23	1.41%	2	1.18%	3	1.82%	103	6.48%	131	3.68%
Asian/Pacific Islander	0	--	0	--	0	--	5	.31%	5	.14%
Am. Indian/Alaskan Native	1	.06%	0	--	0	--	0	--	1	.03%

	1980-81	1981-82
Teachers as a Percent of Total Full-time Staff	44.58%	45.97%
Total Instructional as a Percent of Total Full-time Staff	49.35%	50.74%
Administrators as a Percent of Total Full-time Staff	4.69%	4.63%
Ratio of Instructional Personnel to Administrators	10.53:1	10.95:1
Ratio of Professional Staff to Support Staff	1.18:1	1.24:1
Ratio of Classroom Teachers to Teacher Aides	4.60:1	3.50:1
Total Teacher Aides	335	468
Percent Professional Personnel Resigning	7.87%	7.81%

FTE STUDENTS PER FTE TEACHER

Basic Programs	1980-81	1981-82
K - 3	20.62	21.56
4 - 9	23.80	23.31
10 - 12	22.23	21.88

SALARY DATA 1981-82

Range (by Certification Status)

Rank III	12,000 - 18,740
Rank II	13,300 - 20,040
Rank I	15,000 - 21,740
Average	15,620.40

PROFILES OF FLORIDA SCHOOL DISTRICTS

FINANCE

LEE

REVENUE	1980-81	1981-82
Total Federal Revenue Receipts	$ 7,703,129	$ 6,917,087
Percent of Total Revenue Receipts	9.7%	7.3%
Federal Revenue per FTE	242	211
Total State Revenue Receipts	38,349,923	37,014,061
Percent of Total Revenue Receipts	48.3%	39.1%
State Revenue per FTE	1,205	1,128
Total Local Revenue Receipts	33,308,373	50,791,241
Percent of Total Revenue Receipts	42.0%	53.6%
Local Revenue per FTE	1,047	1,548
Total All Revenue Receipts	79,361,425	94,722,389
Total Revenue per FTE	2,494	2,888
Total Revenues, Receipts, Transfers, Balances	82,724,795	104,724,500
State Categorical/Special Allocations		
Community Education	$ 67,910	$ 69,954
Community Instr. Services	59,898	48,665
Compensatory Education	576,300	707,217
Comprehensive Health Education	24,432	28,476
Comprehensive School Construction and Debt Service	1,056,928	2,101,051
Diagnostic Resource Centers	--	--
Education Improvement	3,500	10,600
Instructional Materials	648,988	688,909
Migrant Education	65,431	66,937
Primary Education Program	985,354	1,625,735
School Lunch Program	137,785	168,669
School Volunteer Program	4,330	6,718
Student Development Services	372,669	404,074
Student Transportation	1,618,078	1,848,599
Operating Tax Millage	6.2610	5.9338
Operating Tax Yield	$ 23,374,690	$ 24,141,946
Assessed Value of Property	3,929,873,240	5,632,219,540
Percent Increase (10 yrs.)	492.4%	655.2%
Assessed Valuation per FTE	123,503	171,714
Required Local Effort	18,059,253	24,296,152
Local Effort per FTE	568	741
Net State FEFP Allocation	29,139,561	25,790,414
State Allocation per FTE	916	786
Total Bonded Indebtedness	25,579,420	22,120,075

TRANSPORTATION	1980-81	1981-82
Transportation Cost per Pupil Transported	$ 138.33	$ 162.17
Transportation Cost, State Funds	1,618,078	2,166,416
Transportation Cost, District Funds	1,254,916	2,202,216
FEFP Transportation Allocation as a Percent of Total Transportation Expenditures	56.32%	42.31%

EXPENDITURES	1980-81	1981-82
Total Current Expenses	$70,019,188	$77,130,019
Current Expense per FTE	2,200	2,352
Total Capital Outlay	6,110,017	12,761,790
Total Debt Service	2,680,330	7,586,053
Total Expenditures, All Funds	78,809,535	97,477,862
Total FEFP Expenditures	$57,234,620	$63,071,941
Expenditures by FEFP Program		
Basic (K-12), Total	41,739,597	45,555,398
Expenditures per FTE	1,578	1,685
Basic K - 3	13,871,995	15,131,031
Basic 4 - 9	18,908,766	20,895,680
Basic 10 - 12	7,669,134	8,342,248
Educational Alternatives	1,289,702	1,186,439
Exceptional Students, Total	$7,008,389	$8,514,378
Expenditures per FTE	3,915	4,228
Educable Mentally Retarded	709,305	759,980
Trainable Mentally Retarded	264,815	263,839
Physically Handicapped	274,853	281,854
Physical/Occupational Therapy PT	--	20,885
Speech & Hearing Therapy PT	539,838	877,863
Deaf	257,996	299,491
Visually Handicapped PT	51,678	23,321
Visually Handicapped	--	7,880
Emotionally Disturbed PT	59,623	27,209
Emotionally Disturbed	1,156,484	1,328,186
Specific Learning Disability PT	791,275	1,105,219
Specific Learning Disability	1,640,987	2,300,218
Gifted PT	432,702	506,781
Hospital & Homebound PT	383,884	76,858
Profoundly Handicapped	444,949	634,794
Vocational Programs, Total	$6,995,918	$7,986,819
Expenditures per FTE	2,250	2,493
Agriculture	135,442	154,547
Business and Office	1,340,766	1,584,424
Distributive	353,658	398,784
Diversified	841,159	1,039,603
Health	545,893	594,036
Public Service	219,439	247,661
Home Economics	751,609	804,192
Technical, Trade & Industrial	2,052,024	2,214,612
Exploratory	755,928	948,960
Adult General Education, Total (Adult Basic & High School)	$1,490,716	$1,015,346
Expenditures per FTE	3,205	1,856

#41 MANATEE
PROFILES OF FLORIDA SCHOOL DISTRICTS
COMMUNITY DATA

WEST CENTRAL

MISCELLANEOUS CENSUS DATA

Total Population and Percent by Age Group

	Total	Male	Female
	148,442	69,230	79,212
0-17	31,004	10.77%	10.12%
18+	117,438	35.87%	43.25%
65+	40,156	11.71%	15.34%

Population by Urban and Rural Location

Total	Urban	Rural
148,442	132,018	16,424

Median Family Income

$16,191

Number of Years of School Completed
(Total Population 25 Years & Older)

	Total	White	Black	Other
Elementary (0-8 years)	17,160	14,221	2,496	443
High School				
1-3 years	17,664	16,187	1,339	138
4 years	39,614	37,862	1,622	130
College				
1-3 years	16,732	16,010	638	84
4 or more years	12,932	12,541	352	39

STUDENT DATA

FTE COUNT

	1980-81 Unweighted	1980-81 Weighted	1981-82 Unweighted	1981-82 Weighted
Exceptional	803	3,049	890	3,148
Vocational	2,362	4,512	2,333	4,168
Adult	294	327	340	362
Basic K-12	18,788	20,635	19,056	20,932
Total	22,247	28,523	22,619	28,610

FALL MEMBERSHIP

	1980		1981	
White, Non-Hispanic	16,416	79.68%	16,530	79.38%
Black, Non-Hispanic	3,511	17.04%	3,603	17.30%
Hispanic	541	2.63%	560	2.68%
Asian/Pacific Islander	106	.51%	113	.54%
American Indian/Alaskan Native	28	.14%	17	.08%
Total	20,602	--	20,823	--

GRADUATES

	1980-81	1981-82
Number of Graduates	1,034	1,145
Percent Entering College	41.49%	50.74%
Percent Entering Tech. School	6.09%	7.42%

1981-82 ASSESSMENT

SSAT - Part I (October 1981)
Composite Scores

Grade	Mathematics	Reading	Writing
3	95	94	96
5	91	92	92
8	84	85	89
11	87	91	85

SSAT - Part II (April 1981)
Percent of 10th Graders Passing

Mathematics	82
Communications Skills	96

PUBLIC SCHOOLS

	1980-81	1981-82
Number Schools K-12, Adult	35	35

NONPUBLIC SCHOOLS

	1980-81	1981-82
Number Schools K-12	14	14
Number Students K-12	2,190	2,281

STAFF DATA

FALL 1981

	Classroom Teacher		Other Instructional		Administrative		Support		Total Full-time Staff	
Total	1,189	--	97	--	106	--	1,100	--	2,492	--
White, Non-Hispanic	1,028	86.46%	84	86.60%	92	86.79%	860	78.18%	2,064	82.83%
Black, Non-Hispanic	148	12.45%	13	13.40%	13	12.26%	223	20.27%	397	15.93%
Hispanic	8	.67%	0	--	1	.94%	14	1.27%	23	.92%
Asian/Pacific Islander	3	.25%	0	--	0	--	3	.27%	6	.24%
Am. Indian/Alaskan Native	2	.17%	0	--	0	--	0	--	2	.08%

	1980-81	1981-82
Teachers as a Percent of Total Full-time Staff	47.49%	47.71%
Total Instructional as a Percent of Total Full-time Staff	51.52%	51.60%
Administrators as a Percent of Total Full-time Staff	4.40%	4.25%
Ratio of Instructional Personnel to Administrators	11.70:1	12.13:1
Ratio of Professional Staff to Support Staff	1.27:1	1.27:1
Ratio of Classroom Teachers to Teacher Aides	5.11:1	4.54:1
Total Teacher Aides	226	262
Percent Professional Personnel Resigning	7.43%	5.10%

FTE STUDENTS PER FTE TEACHER

Basic Programs	1980-81	1981-82
K - 3	20.38	19.55
4 - 9	21.35	21.70
10 - 12	18.86	18.51

SALARY DATA 1981-82

Range (by Certification Status)

Rank III	12,299 - 19,225
Rank II	13,914 - 21,246
Rank I	16,173 - 24,188
Average	16,754.55

PROFILES OF FLORIDA SCHOOL DISTRICTS

FINANCE

MANATEE

REVENUE	1980-81	1981-82
Total Federal Revenue Receipts	$ 4,404,153	$ 4,353,136
Percent of Total Revenue Receipts	8.7%	7.2%
Federal Revenue per FTE	198	192
Total State Revenue Receipts	27,128,703	28,924,659
Percent of Total Revenue Receipts	53.4%	48.0%
State Revenue per FTE	1,219	1,279
Total Local Revenue Receipts	19,229,543	26,982,368
Percent of Total Revenue Receipts	37.9%	44.8%
Local Revenue per FTE	864	1,193
Total All Revenue Receipts	50,762,399	60,260,163
Total Revenue per FTE	2,282	2,664
Total Revenues, Receipts, Transfers, Balances	52,101,547	60,514,927
State Categorical/Special Allocations		
Community Education	$ --	$ --
Community Instr. Services	72,160	52,295
Compensatory Education	304,759	315,181
Comprehensive Health Education	22,840	23,925
Comprehensive School Construction and Debt Service	1,184,333	2,558,032
Diagnostic Resource Centers	--	--
Education Improvement	25,000	--
Instructional Materials	424,446	511,974
Migrant Education	50,446	50,446
Primary Education Program	724,885	1,199,232
School Lunch Program	106,562	126,175
School Volunteer Program	4,330	5,337
Student Development Services	260,403	282,908
Student Transportation	884,391	1,060,056
Operating Tax Millage	6.3560	5.8760
Operating Tax Yield	$ 13,739,188	$ 14,468,068
Assessed Value of Property	2,275,378,110	3,375,342,538
Percent Increase (10 yrs.)	393.3%	574.0%
Assessed Valuation per FTE	102,278	149,226
Required Local Effort	10,481,591	14,588,941
Local Effort per FTE	471	645
Net State FEFP Allocation	20,581,645	20,371,745
State Allocation per FTE	925	901
Total Bonded Indebtedness	22,910,000	22,060,000

TRANSPORTATION	1980-81	1981-82
Transportation Cost per Pupil Transported	$ 170.30	$ 188.06
Transportation Cost, State Funds	884,391	1,247,310
Transportation Cost, District Funds	1,036,713	1,059,345
FEFP Transportation Allocation as a Percent of Total Transportation Expenditures	46.0%	45.9%

EXPENDITURES	1980-81	1981-82
Total Current Expenses	$45,479,469	$51,340,942
Current Expense per FTE	2,044	2,270
Total Capital Outlay	4,078,656	2,827,069
Total Debt Service	2,534,129	2,205,633
Total Expenditures, All Funds	52,092,253	56,373,644
Total FEFP Expenditures	$36,880,185	$42,450,374
Expenditures by FEFP Program		
Basic (K-12), Total	28,249,973	32,136,953
Expenditures per FTE	1,504	1,686
Basic K - 3	9,476,734	11,014,134
Basic 4 - 9	13,148,906	14,692,492
Basic 10 - 12	5,305,288	5,999,011
Educational Alternatives	319,045	431,316
Exceptional Students, Total	$3,833,528	$4,829,434
Expenditures per FTE	4,777	5,425
Educable Mentally Retarded	645,961	722,678
Trainable Mentally Retarded	189,224	259,545
Physically Handicapped	94,633	134,236
Physical/Occupational Therapy PT	93,314	138,681
Speech & Hearing Therapy PT	570,058	695,691
Deaf	--	41,572
Visually Handicapped PT	3,302	18,686
Visually Handicapped	53,419	34,975
Emotionally Disturbed PT	67,606	64,157
Emotionally Disturbed	340,199	451,418
Specific Learning Disability PT	1,029,452	1,246,280
Specific Learning Disability	435,245	744,605
Gifted PT	192,263	182,673
Hospital & Homebound PT	29,980	30,546
Profoundly Handicapped	88,872	63,691
Vocational Programs, Total	$4,392,761	$4,920,138
Expenditures per FTE	1,860	2,109
Agriculture	360,617	454,193
Business and Office	630,380	721,384
Distributive	87,680	103,932
Diversified	78,847	86,839
Health	415,621	451,981
Public Service	99,726	76,166
Home Economics	842,663	893,880
Technical, Trade & Industrial	1,224,664	1,343,125
Exploratory	652,563	788,638
Adult General Education, Total (Adult Basic & High School)	$403,923	$563,849
Expenditures per FTE	1,375	1,661

MISCELLANEOUS CENSUS DATA

Total Population and Percent by Age Group

	Total	Male	Female
	193,643	92,146	101,497
0-17	35,904	9.40%	9.15%
18+	157,739	38.19%	43.27%
65+	59,437	14.73%	15.96%

Population by Urban and Rural Location

Total	Urban	Rural	Median Family Income
193,643	130,384	63,259	$13,194

Number of Years of School Completed
(Total Population 25 Years & Older)

	Total	White	Black	Other
Elementary (0-8 years)	31,965	30,720	729	516
High School				
1-3 years	31,467	30,932	377	158
4 years	52,929	52,107	475	347
College				
1-3 years	17,358	17,005	199	154
4 or more years	9,804	9,522	133	149

STUDENT DATA

FTE COUNT

	1980-81		1981-82	
	Unweighted	Weighted	Unweighted	Weighted
Exceptional	828	3,182	927	3,386
Vocational	2,909	5,019	3,121	5,163
Adult	1,094	1,219	1,391	1,482
Basic K-12	22,498	24,920	22,781	25,168
Total	27,329	34,340	28,220	35,199

FALL MEMBERSHIP

	1980		1981	
White, Non-Hispanic	23,836	93.45%	24,367	93.24%
Black, Non-Hispanic	964	3.78%	1,029	3.93%
Hispanic	580	2.27%	609	2.33%
Asian/Pacific Islander	74	.29%	84	.32%
American Indian/Alaskan Native	53	.21%	43	.16%
Total	25,507	--	26,132	--

GRADUATES

	1980-81	1981-82
Number of Graduates	1,383	1,356
Percent Entering College	36.66%	45.87%
Percent Entering Tech. School	5.57%	7.96%

1981-82 ASSESSMENT

SSAT - Part I (October 1981)
Composite Scores

Grade	Mathematics	Reading	Writing
3	88	87	92
5	84	86	85
8	82	83	86
11	84	91	82

SSAT - Part II (April 1981)
Percent of 10th Graders Passing

Mathematics	82
Communications Skills	96

PUBLIC SCHOOLS

	1980-81	1981-82
Number Schools K-12, Adult	35	37

NONPUBLIC SCHOOLS

	1980-81	1981-82
Number Schools K-12	9	14
Number Students K-12	530	612

STAFF DATA

FALL 1981	Classroom Teacher		Other Instructional		Administrative		Support		Total Full-time Staff	
Total	1,341	--	142	--	122	--	1,191	--	2,796	--
White, Non-Hispanic	1,274	95.00%	135	95.07%	115	94.26%	1,106	92.86%	2,630	94.06%
Black, Non-Hispanic	42	3.13%	5	3.52%	3	2.46%	59	4.95%	109	3.90%
Hispanic	22	1.64%	2	1.41%	4	3.28%	19	1.60%	47	1.68%
Asian/Pacific Islander	1	.07%	0	--	0	--	7	.59%	8	.29%
Am. Indian/Alaskan Native	2	.15%	0	--	0	--	0	--	2	.07%

	1980-81	1981-82
Teachers as a Percent of Total Full-time Staff	45.99%	47.96%
Total Instructional as a Percent of Total Full-time Staff	51.00%	53.04%
Administrators as a Percent of Total Full-time Staff	4.40%	4.36%
Ratio of Instructional Personnel to Administrators	11.59:1	12.16:1
Ratio of Professional Staff to Support Staff	1.24:1	1.35:1
Ratio of Classroom Teachers to Teacher Aides	4.42:1	5.99:1
Total Teacher Aides	291	224
Percent Professional Personnel Resigning	11.76%	7.04%

FTE STUDENTS PER FTE TEACHER

Basic Programs	1980-81	1981-82
K - 3	20.32	20.51
4 - 9	23.93	22.95
10 - 12	22.30	21.78

SALARY DATA 1981-82

Range (by Certification Status)

Rank III	11,530 - 18,702
Rank II	12,705 - 19,877
Rank I	14,311 - 21,483
Average	14,826.76

PROFILES OF FLORIDA SCHOOL DISTRICTS

FINANCE

PASCO

REVENUE	1980-81	1981-82
Total Federal Revenue Receipts	$ 4,865,867	$ 4,660,633
Percent of Total Revenue Receipts	8.3%	6.4%
Federal Revenue per FTE	178	165
Total State Revenue Receipts	32,487,014	41,689,460
Percent of Total Revenue Receipts	55.3%	57.3%
State Revenue per FTE	1,189	1,477
Total Local Revenue Receipts	21,440,157	26,429,436
Percent of Total Revenue Receipts	36.5%	36.3%
Local Revenue per FTE	785	937
Total All Revenue Receipts	58,793,038	72,779,530
Total Revenue per FTE	2,151	2,579
Total Revenues, Receipts, Transfers, Balances	61,823,524	77,319,678
State Categorical/Special Allocations		
Community Education	$ 45,048	$ 46,636
Community Instr. Services	74,100	49,545
Compensatory Education	504,010	527,294
Comprehensive Health Education	22,644	24,704
Comprehensive School Construction and Debt Service	834,317	3,212,683
Diagnostic Resource Centers	--	--
Education Improvement	--	3,565
Instructional Materials	568,088	642,682
Migrant Education	36,688	41,608
Primary Education Program	768,734	1,256,702
School Lunch Program	122,435	149,861
School Volunteer Program	4,330	5,238
Student Development Services	305,190	338,089
Student Transportation	1,816,898	2,376,442
Operating Tax Millage	6.0050	6.1120
Operating Tax Yield	$ 14,725,037	$ 12,404,972
Assessed Value of Property	2,581,188,804	2,894,030,390
Percent Increase (10 yrs.)	867.5%	771.8%
Assessed Valuation per FTE	94,452	102,552
Required Local Effort	11,832,971	12,479,856
Local Effort per FTE	433	442
Net State FEFP Allocation	24,602,143	29,572,913
State Allocation per FTE	900	1,048
Total Bonded Indebtedness	24,780,000	24,930,000

TRANSPORTATION	1980-81	1981-82
Transportation Cost per Pupil Transported	$ 192.13	$ 196.76
Transportation Cost, State Funds	1,816,898	2,680,515
Transportation Cost, District Funds	2,345,527	2,122,821
FEFP Transportation Allocation as a Percent of Total Transportation Expenditures	43.6%	49.4%

EXPENDITURES	1980-81	1981-82
Total Current Expenses	$52,019,578	$58,339,434
Current Expense per FTE	1,903	2,067
Total Capital Outlay	2,420,795	8,814,057
Total Debt Service	2,714,755	3,162,218
Total Expenditures, All Funds	57,155,128	70,315,709
Total FEFP Expenditures	$40,805,939	$46,072,632
Expenditures by FEFP Program		
Basic (K-12), Total	30,178,460	33,098,135
Expenditures per FTE	1,341	1,453
Basic K - 3	9,571,260	10,397,613
Basic 4 - 9	13,948,107	15,701,519
Basic 10 - 12	5,646,745	5,909,217
Educational Alternatives	1,012,348	1,089,786
Exceptional Students, Total	$3,702,113	$4,632,221
Expenditures per FTE	4,472	4,996
Educable Mentally Retarded	722,846	792,167
Trainable Mentally Retarded	196,585	313,559
Physically Handicapped	66,187	133,013
Physical/Occupational Therapy PT	48,578	64,177
Speech & Hearing Therapy PT	463,067	577,051
Deaf	123,167	141,351
Visually Handicapped PT	46,136	44,496
Visually Handicapped	--	--
Emotionally Disturbed PT	66,208	97,150
Emotionally Disturbed	534,905	603,510
Specific Learning Disability PT	1,000,618	1,214,986
Specific Learning Disability	35,957	73,850
Gifted PT	259,664	334,376
Hospital & Homebound PT	32,235	47,580
Profoundly Handicapped	105,960	194,955
Vocational Programs, Total	$5,758,946	$6,740,822
Expenditures per FTE	1,980	2,160
Agriculture	397,104	352,398
Business and Office	914,281	1,044,138
Distributive	205,170	232,849
Diversified	358,623	441,010
Health	201,100	286,518
Public Service	--	--
Home Economics	566,582	779,804
Technical, Trade & Industrial	981,481	1,203,217
Exploratory	2,134,605	2,400,888
Adult General Education, Total (Adult Basic & High School)	$1,166,420	$1,601,454
Expenditures per FTE	1,067	1,152

#52
PINELLAS

PROFILES OF FLORIDA SCHOOL DISTRICTS

COMMUNITY DATA

WEST CENTRAL

MISCELLANEOUS CENSUS DATA

Total Population and Percent by Age Group

	Total	Male	Female
	728,531	335,143	393,388
0-17	138,712	9.71%	9.33%
18+	589,819	36.29%	44.67%
65+	202,825	11.56%	16.28%

Population by Urban and Rural Location

Total	Urban	Rural	Median Family Income
728,531	724,988	3,543	$16,709

Number of Years of School Completed
(Total Population 25 Years & Older)

	Total	White	Black	Other
Elementary (0-8 years)	80,709	71,452	8,462	795
High School				
1-3 years	85,430	78,681	6,215	534
4 years	189,108	181,334	6,668	1,106
College				
1-3 years	92,539	88,889	3,019	631
4 or more years	76,706	74,088	1,979	639

STUDENT DATA

FTE COUNT

	1980-81		1981-82	
	Unweighted	Weighted	Unweighted	Weighted
Exceptional	3,445	13,849	3,592	13,941
Vocational	12,644	23,440	12,949	22,688
Adult	1,665	1,856	1,643	1,751
Basic K-12	78,469	86,045	76,984	84,833
Total	96,223	125,190	95,168	123,213

FALL MEMBERSHIP

	1980		1981	
White, Non-Hispanic	70,954	81.59%	69,271	81.19%
Black, Non-Hispanic	14,981	17.23%	14,880	17.44%
Hispanic	342	.39%	357	.41%
Asian/Pacific Islander	654	.75%	771	.90%
American Indian/Alaskan Native	30	.03%	32	.03%
Total	86,961	--	85,311	--

GRADUATES

	1980-81	1981-82
Number of Graduates	5,651	5,670
Percent Entering College	63.32%	60.12%
Percent Entering Tech. School	9.43%	9.44%

1981-82 ASSESSMENT

SSAT - Part I (October 1981)
Composite Scores

Grade	Mathematics	Reading	Writing
3	90	89	92
5	84	88	88
8	82	87	90
11	86	93	83

SSAT - Part II (April 1981)
Percent of 10th Graders Passing

Mathematics	82
Communications Skills	98

PUBLIC SCHOOLS

	1980-81	1981-82
Number Schools K-12, Adult	120	120

NONPUBLIC SCHOOLS

	1980-81	1981-82
Number Schools K-12	70	67
Number Students K-12	14,425	14,906

STAFF DATA

FALL 1981

	Classroom Teacher		Other Instructional		Administrative		Support		Total Full-time Staff	
Total	4,894	--	467	--	392	--	3,421	--	9,174	--
White, Non-Hispanic	4,349	88.86%	420	89.94%	332	84.69%	2,649	77.43%	7,750	84.48%
Black, Non-Hispanic	514	10.50%	44	9.42%	57	14.54%	729	21.31%	1,344	14.65%
Hispanic	27	.55%	2	.43%	3	.77%	16	.47%	48	.52%
Asian/Pacific Islander	4	.08%	0	--	0	--	26	.76%	30	.33%
Am. Indian/Alaskan Native	0	--	1	.21%	0	--	1	.03%	2	.02%

	1980-81	1981-82
Teachers as a Percent of Total Full-time Staff	55.77%	53.35%
Total Instructional as a Percent of Total Full-time Staff	62.83%	58.44%
Administrators as a Percent of Total Full-time Staff	4.53%	4.27%
Ratio of Instructional Personnel to Administrators	13.86:1	13.68:1
Ratio of Professional Staff to Support Staff	2.06:1	1.68:1
Ratio of Classroom Teachers to Teacher Aides	6.29:1	6.72:1
Total Teacher Aides	753	728
Percent Professional Personnel Resigning	4.33%	7.27%

FTE STUDENTS PER FTE TEACHER

Basic Programs	1980-81	1981-82
K - 3	20.50	19.15
4 - 9	20.88	21.31
10 - 12	22.73	22.29

SALARY DATA 1981-82

Range (by Certification Status)

Rank III	12,100 - 20,400
Rank II	13,100 - 21,400
Rank I	14,300 - 22,600
Average	16,861.86

PROFILES OF FLORIDA SCHOOL DISTRICTS

FINANCE

PINELLAS

REVENUE	1980-81	1981-82
Total Federal Revenue Receipts	$ 21,562,384	$ 18,590,049
Percent of Total Revenue Receipts	9.7%	7.3%
Federal Revenue per FTE	224	195
Total State Revenue Receipts	120,135,075	126,880,087
Percent of Total Revenue Receipts	54.0%	49.7%
State Revenue per FTE	1,249	1,333
Total Local Revenue Receipts	80,628,808	109,883,851
Percent of Total Revenue Receipts	36.3%	43.0%
Local Revenue per FTE	838	1,155
Total All Revenue Receipts	222,326,268	255,353,987
Total Revenue per FTE	2,311	2,683
Total Revenues, Receipts, Transfers, Balances	223,866,988	256,926,257
State Categorical/Special Allocations		
Community Education	$ 22,651	$ 31,076
Community Instr. Services	357,827	409,561
Compensatory Education	1,639,407	1,675,662
Comprehensive Health Education	57,144	59,963
Comprehensive School Construction and Debt Service	4,736,410	3,610,776
Diagnostic Resource Centers	--	--
Education Improvement	28,600	--
Instructional Materials	1,675,029	2,062,401
Migrant Education	14,418	--
Primary Education Program	2,672,834	4,221,794
School Lunch Program	387,852	398,343
School Volunteer Program	12,000	13,431
Student Development Services	1,150,247	1,218,574
Student Transportation	3,163,646	3,649,241
Operating Tax Millage	6.0550	6.1120
Operating Tax Yield	$ 52,761,789	$ 52,818,631
Assessed Value of Property	9,172,374,173	12,322,375,690
Percent Increase (10 yrs.)	398.7%	505.5%
Assessed Valuation per FTE	95,324	129,480
Required Local Effort	42,535,964	53,707,945
Local Effort per FTE	442	564
Net State FEFP Allocation	94,591,860	98,638,855
State Allocation per FTE	983	1,036
Total Bonded Indebtedness	60,562,128	58,575,162

TRANSPORTATION	1980-81	1981-82
Transportation Cost per Pupil Transported	$ 147.70	$ 170.87
Transportation Cost, State Funds	3,163,646	4,156,889
Transportation Cost, District Funds	3,388,501	3,312,396
FEFP Transportation Allocation as a Percent of Total Transportation Expenditures	48.28%	48.83%

EXPENDITURES	1980-81	1981-82
Total Current Expenses	$195,222,084	$214,012,299
Current Expense per FTE	2,029	2,249
Total Capital Outlay	20,581,959	18,574,215
Total Debt Service	6,130,958	3,980,604
Total Expenditures, All Funds	221,935,001	236,567,118
Total FEFP Expenditures	$159,081,976	$180,513,296
Expenditures by FEFP Program		
Basic (K-12), Total	114,726,778	129,469,913
Expenditures per FTE	1,462	1,682
Basic K - 3	33,237,786	38,281,600
Basic 4 - 9	55,665,534	60,944,210
Basic 10 - 12	24,042,074	26,808,404
Educational Alternatives	1,781,384	3,435,699
Exceptional Students, Total	$15,117,867	$17,715,600
Expenditures per FTE	4,388	4,932
Educable Mentally Retarded	2,160,897	2,159,376
Trainable Mentally Retarded	1,105,446	1,395,009
Physically Handicapped	333,589	415,407
Physical/Occupational Therapy PT	209,254	224,355
Speech & Hearing Therapy PT	2,746,795	3,114,347
Deaf	296,081	385,051
Visually Handicapped PT	212,419	161,716
Visually Handicapped	10,012	46,741
Emotionally Disturbed PT	288,613	290,315
Emotionally Disturbed	1,579,222	1,710,582
Specific Learning Disability PT	2,899,016	3,529,009
Specific Learning Disability	546,061	609,844
Gifted PT	1,417,911	1,773,865
Hospital & Homebound PT	177,621	201,252
Profoundly Handicapped	1,134,930	1,698,731
Vocational Programs, Total	$26,488,834	$30,719,078
Expenditures per FTE	2,095	2,372
Agriculture	717,050	834,966
Business and Office	4,780,350	5,606,364
Distributive	1,302,537	1,545,322
Diversified	907,632	964,330
Health	1,788,689	2,126,711
Public Service	251,294	381,418
Home Economics	2,320,356	2,629,204
Technical, Trade & Industrial	10,908,077	12,592,134
Exploratory	3,512,849	4,038,629
Adult General Education, Total (Adult Basic & High School)	$2,748,497	$2,608,705
Expenditures per FTE	1,651	1,588

#53 POLK — PROFILES OF FLORIDA SCHOOL DISTRICTS

COMMUNITY DATA — WEST CENTRAL

MISCELLANEOUS CENSUS DATA

Total Population and Percent by Age Group

	Total	Male	Female
	321,652	158,153	163,499
0-17	87,505	13.87%	13.33%
18+	234,147	35.30%	37.50%
65+	46,033	6.18%	8.14%

Population by Urban and Rural Location

Total	Urban	Rural
321,652	229,506	92,146

Median Family Income

$16,528

Number of Years of School Completed
(Total Population 25 Years & Older)

	Total	White	Black	Other
Elementary (0-8 years)	41,991	32,280	8,340	1,371
High School				
1-3 years	36,544	30,011	5,937	596
4 years	67,124	60,021	6,285	818
College				
1-3 years	27,344	24,626	2,240	478
4 or more years	22,298	20,649	1,171	478

STUDENT DATA

FTE COUNT

	1980-81 Unweighted	1980-81 Weighted	1981-82 Unweighted	1981-82 Weighted
Exceptional	1,975	7,579	2,051	7,526
Vocational	5,707	10,596	5,706	10,028
Adult	848	945	848	904
Basic K-12	54,166	59,435	53,461	58,736
Total	62,696	78,555	62,066	77,194

FALL MEMBERSHIP

	1980		1981	
White, Non-Hispanic	44,931	76.85%	43,997	76.19%
Black, Non-Hispanic	12,215	20.89%	12,288	21.28%
Hispanic	889	1.52%	1,060	1.83%
Asian/Pacific Islander	288	.49%	320	.55%
American Indian/Alaskan Native	141	.24%	76	.13%
Total	58,464	--	57,741	--

GRADUATES

	1980-81	1981-82
Number of Graduates	3,355	3,418
Percent Entering College	36.57%	40.14%
Percent Entering Tech. School	5.10%	7.37%

1981-82 ASSESSMENT

SSAT - Part I (October 1981)
Composite Scores

Grade	Mathematics	Reading	Writing
3	91	88	92
5	83	85	85
8	79	82	85
11	82	89	83

SSAT - Part II (April 1981)
Percent of 10th Graders Passing

Mathematics	77
Communications Skills	95

PUBLIC SCHOOLS

	1980-81	1981-82
Number Schools K-12, Adult	105	106

NONPUBLIC SCHOOLS

	1980-81	1981-82
Number Schools K-12	30	31
Number Students K-12	4,850	5,521

STAFF DATA

FALL 1981	Classroom Teacher		Other Instructional		Administrative		Support		Total Full-time Staff	
Total	3,050	--	247	--	340	--	2,487	--	6,124	--
White, Non-Hispanic	2,550	83.61%	213	86.23%	300	88.24%	1,798	72.30%	4,861	79.38%
Black, Non-Hispanic	464	15.21%	32	12.96%	38	11.18%	645	25.93%	1,179	19.25%
Hispanic	31	1.02%	2	.81%	2	.59%	33	1.33%	68	1.11%
Asian/Pacific Islander	1	.03%	0	--	0	--	2	.08%	3	.05%
Am. Indian/Alaskan Native	4	.13%	0	--	0	--	9	.36%	13	.21%

	1980-81	1981-82
Teachers as a Percent of Total Full-time Staff	49.84%	49.80%
Total Instructional as a Percent of Total Full-time Staff	54.22%	53.84%
Administrators as a Percent of Total Full-time Staff	4.84%	5.55%
Ratio of Instructional Personnel to Administrators	11.19:1	9.70:1
Ratio of Professional Staff to Support Staff	1.44:1	1.46:1
Ratio of Classroom Teachers to Teacher Aides	4.88:1	4.94:1
Total Teacher Aides	613	618
Percent Professional Personnel Resigning	11.13%	3.19%

FTE STUDENTS PER FTE TEACHER

Basic Programs	1980-81	1981-82
K - 3	19.83	19.53
4 - 9	22.73	22.71
10 - 12	20.90	20.20

SALARY DATA 1981-82

Range (by Certification Status)

Rank III	12,000 - 19,800
Rank II	13,200 - 21,000
Rank I	14,400 - 22,200
Average	15,817.70

PROFILES OF FLORIDA SCHOOL DISTRICTS

FINANCE

POLK

REVENUE	1980-81	1981-82
Total Federal Revenue Receipts	$ 14,791,123	$ 13,189,351
Percent of Total Revenue Receipts	10.8%	8.9%
Federal Revenue per FTE	236	213
Total State Revenue Receipts	79,712,887	86,511,670
Percent of Total Revenue Receipts	58.1%	58.4%
State Revenue per FTE	1,271	1,394
Total Local Revenue Receipts	42,753,273	48,447,466
Percent of Total Revenue Receipts	31.1%	32.7%
Local Revenue per FTE	682	781
Total All Revenue Receipts	137,257,282	148,148,487
Total Revenue per FTE	2,189	2,387
Total Revenues, Receipts, Transfers, Balances	138,012,438	149,681,820
State Categorical/Special Allocations		
Community Education	$ 30,032	$ 31,090
Community Instr. Services	152,264	148,561
Compensatory Education	1,305,775	1,554,018
Comprehensive Health Education	44,764	47,425
Comprehensive School Construction and Debt Service	5,314,980	1,534,911
Diagnostic Resource Centers	31,394	--
Education Improvement	14,490	34,120
Instructional Materials	1,124,467	1,391,236
Migrant Education	280,667	280,667
Primary Education Program	2,026,688	3,255,271
School Lunch Program	311,900	343,602
School Volunteer Program	12,000	12,246
Student Development Services	746,975	797,037
Student Transportation	2,485,718	2,874,202
Operating Tax Millage	6.2890	6.1120
Operating Tax Yield	$ 29,140,417	$ 24,466,842
Assessed Value of Property	4,877,424,553	5,708,016,623
Percent Increase (10 yrs.)	251.0%	286.8%
Assessed Valuation per FTE	77,795	91,967
Required Local Effort	22,430,164	24,695,768
Local Effort per FTE	358	398
Net State FEFP Allocation	61,859,170	68,871,566
State Allocation per FTE	987	1,110
Total Bonded Indebtedness	18,030,000	18,006,719

TRANSPORTATION

	1980-81	1981-82
Transportation Cost per Pupil Transported	$ 139.83	$ 148.00
Transportation Cost, State Funds	2,485,718	3,325,158
Transportation Cost, District Funds	2,570,349	2,355,075
FEFP Transportation Allocation as a Percent of Total Transportation Expenditures	49.1%	50.6%

EXPENDITURES	1980-81	1981-82
Total Current Expenses	$123,014,781	$136,690,696
Current Expense per FTE	1,962	2,202
Total Capital Outlay	3,476,072	5,436,520
Total Debt Service	1,858,601	1,860,949
Total Expenditures, All Funds	129,349,454	143,988,165
Total FEFP Expenditures	$97,296,299	$111,137,432
Expenditures by FEFP Program		
Basic (K-12), Total	74,287,059	85,806,848
Expenditures per FTE	1,371	1,605
Basic K - 3	25,640,636	29,263,304
Basic 4 - 9	34,179,633	39,493,793
Basic 10 - 12	13,501,363	15,765,367
Educational Alternatives	965,427	1,284,384
Exceptional Students, Total	$9,269,366	$10,662,469
Expenditures per FTE	4,694	5,199
Educable Mentally Retarded	1,786,231	2,035,263
Trainable Mentally Retarded	719,608	732,043
Physically Handicapped	16,869	238,535
Physical/Occupational Therapy PT	12,464	12,963
Speech & Hearing Therapy PT	1,108,429	1,303,916
Deaf	308,896	397,612
Visually Handicapped PT	50,627	48,100
Visually Handicapped	3,928	8,236
Emotionally Disturbed PT	593,760	787,845
Emotionally Disturbed	559,930	641,324
Specific Learning Disability PT	2,726,978	3,001,427
Specific Learning Disability	485,282	531,709
Gifted PT	302,726	407,179
Hospital & Homebound PT	253,054	279,522
Profoundly Handicapped	191,584	236,795
Vocational Programs, Total	$12,384,261	$13,004,573
Expenditures per FTE	2,170	2,279
Agriculture	1,397,388	1,441,832
Business and Office	2,309,538	2,675,229
Distributive	524,848	530,372
Diversified	960,520	1,082,572
Health	462,665	401,900
Public Service	38,819	43,833
Home Economics	1,526,771	1,639,220
Technical, Trade & Industrial	3,880,797	3,891,696
Exploratory	1,282,815	1,297,919
Adult General Education, Total (Adult Basic & High School)	$1,355,613	$1,663,542
Expenditures per FTE	1,599	1,961

#58
SARASOTA

PROFILES OF FLORIDA SCHOOL DISTRICTS

COMMUNITY DATA

WEST CENTRAL

MISCELLANEOUS CENSUS DATA

Total Population and Percent by Age Group

	Total	Male	Female
	202,251	93,635	108,616
0-17	35,467	8.93%	8.61%
18+	166,784	37.37%	45.10%
65+	60,609	13.24%	16.73%

Population by Urban and Rural Location

Total	Urban	Rural	Median Family Income
202,251	189,432	12,819	$17,786

Number of Years of School Completed
(Total Population 25 Years & Older)

	Total	White	Black	Other
Elementary (0-8 years)	18,831	16,877	1,681	273
High School				
1-3 years	21,136	19,941	1,096	99
4 years	55,185	53,507	1,437	241
College				
1-3 years	28,365	27,749	486	130
4 or more years	26,637	26,195	265	177

STUDENT DATA

FTE COUNT

	1980-81		1981-82	
	Unweighted	Weighted	Unweighted	Weighted
Exceptional	1,196	4,691	1,279	4,890
Vocational	3,139	5,855	3,464	6,056
Adult	711	793	842	898
Basic K-12	21,662	23,972	21,088	23,214
Total	26,708	35,311	26,673	35,058

FALL MEMBERSHIP

	1980		1981	
White, Non-Hispanic	20,487	85.94%	20,221	86.04%
Black, Non-Hispanic	2,821	11.83%	2,737	11.64%
Hispanic	329	1.38%	336	1.42%
Asian/Pacific Islander	194	.81%	193	.82%
American Indian/Alaskan Native	8	.03%	14	.05%
Total	23,839	--	23,501	--

GRADUATES

	1980-81	1981-82
Number of Graduates	1,473	1,586
Percent Entering College	50.98%	61.41%
Percent Entering Tech. School	2.72%	4.85%

1981-82 ASSESSMENT

SSAT - Part I (October 1981)
Composite Scores

Grade	Mathematics	Reading	Writing
3	91	91	93
5	88	91	90
8	83	88	89
11	85	94	86

SSAT - Part II (April 1981)
Percent of 10th Graders Passing

Mathematics	85
Communications Skills	98

PUBLIC SCHOOLS

	1980-81	1981-82
Number Schools K-12, Adult	30	31

NONPUBLIC SCHOOLS

	1980-81	1981-82
Number Schools K-12	23	26
Number Students K-12	3,303	3,871

STAFF DATA

FALL 1981

	Classroom Teacher		Other Instructional		Administrative		Support		Total Full-time Staff	
Total	1,255	--	139	--	127	--	717	--	2,238	--
White, Non-Hispanic	1,157	92.19%	132	94.96%	117	92.13%	654	91.21%	2,060	92.05%
Black, Non-Hispanic	84	6.69%	4	2.88%	8	6.30%	57	7.95%	153	6.84%
Hispanic	11	.88%	2	1.44%	0	--	4	.56%	17	.76%
Asian/Pacific Islander	3	.24%	1	.72%	1	.79%	2	.28%	7	.31%
Am. Indian/Alaskan Native	0	--	0	--	1	.79%	0	--	1	.04%

	1980-81	1981-82
Teachers as a Percent of Total Full-time Staff	56.96%	56.08%
Total Instructional as a Percent of Total Full-time Staff	63.32%	62.29%
Administrators as a Percent of Total Full-time Staff	5.36%	5.67%
Ratio of Instructional Personnel to Administrators	11.82:1	10.98:1
Ratio of Professional Staff to Support Staff	2.19:1	2.12:1
Ratio of Classroom Teachers to Teacher Aides	6.95:1	6.57:1
Total Teacher Aides	179	191
Percent Professional Personnel Resigning	7.87%	6.64%

FTE STUDENTS PER FTE TEACHER

Basic Programs	1980-81	1981-82
K - 3	22.60	20.07
4 - 9	23.34	23.54
10 - 12	22.16	21.01

SALARY DATA 1981-82

Range (by Certification Status)

Rank III	11,637 - 17,106
Rank II	12,917 - 20,132
Rank I	15,477 - 22,576
Average	18,530.88

PROFILES OF FLORIDA SCHOOL DISTRICTS

FINANCE

SARASOTA

REVENUE	1980-81	1981-82
Total Federal Revenue Receipts	$ 3,721,151	$ 5,366,482
Percent of Total Revenue Receipts	5.6%	7.2%
Federal Revenue per FTE	139	201
Total State Revenue Receipts	28,103,475	23,789,042
Percent of Total Revenue Receipts	42.7%	31.9%
State Revenue per FTE	1,052	892
Total Local Revenue Receipts	34,053,511	45,521,372
Percent of Total Revenue Receipts	51.7%	61.0%
Local Revenue per FTE	1,275	1,707
Total All Revenue Receipts	65,878,137	74,676,896
Total Revenue per FTE	2,467	2,800
Total Revenues, Receipts, Transfers, Balances	66,714,256	75,691,624
State Categorical/Special Allocations		
Community Education	$ 35,760	$ 38,863
Community Instr. Services	99,651	73,598
Compensatory Education	354,724	384,656
Comprehensive Health Education	26,435	27,871
Comprehensive School Construction and Debt Service	2,083,749	1,491,289
Diagnostic Resource Centers	20,432	--
Education Improvement	--	--
Instructional Materials	422,420	563,750
Migrant Education	35,858	--
Primary Education Program	740,100	1,166,162
School Lunch Program	91,906	128,246
School Volunteer Program	4,330	4,843
Student Development Services	312,740	335,021
Student Transportation	1,048,965	1,189,116
Operating Tax Millage	6.2580	5.7468
Operating Tax Yield	$ 23,813,658	$ 27,399,013
Assessed Value of Property	4,005,594,176	6,392,080,308
Percent Increase (10 yrs.)	404.3%	628.1%
Assessed Valuation per FTE	149,977	239,646
Required Local Effort	18,473,595	27,661,363
Local Effort per FTE	692	1,037
Net State FEFP Allocation	20,476,562	15,784,860
State Allocation per FTE	767	592
Total Bonded Indebtedness	15,367,469	14,590,000

TRANSPORTATION

	1980-81	1981-82
Transportation Cost per Pupil Transported	$ 159.59	$ 205.32
Transportation Cost, State Funds	1,048,965	1,415,024
Transportation Cost, District Funds	1,353,923	1,514,792
FEFP Transportation Allocation as a Percent of Total Transportation Expenditures	43.5%	40.5%

EXPENDITURES	1980-81	1981-82
Total Current Expenses	$58,016,539	$63,489,719
Current Expense per FTE	2,172	2,380
Total Capital Outlay	4,809,598	4,873,987
Total Debt Service	1,677,674	1,672,157
Total Expenditures, All Funds	64,503,811	70,035,863
Total FEFP Expenditures	$47,746,568	$53,089,967
Expenditures by FEFP Program		
Basic (K-12), Total	33,829,107	37,715,945
Expenditures per FTE	1,562	1,789
Basic K - 3	10,112,089	11,669,644
Basic 4 - 9	15,739,069	16,926,749
Basic 10 - 12	7,300,257	8,509,105
Educational Alternatives	677,692	610,447
Exceptional Students, Total	$5,729,157	$6,702,315
Expenditures per FTE	4,791	5,241
Educable Mentally Retarded	710,043	729,338
Trainable Mentally Retarded	357,105	429,298
Physically Handicapped	382,074	447,753
Physical/Occupational Therapy PT	153,117	221,281
Speech & Hearing Therapy PT	773,138	853,045
Deaf	263,603	240,626
Visually Handicapped PT	37,393	40,821
Visually Handicapped	--	--
Emotionally Disturbed PT	425,595	548,486
Emotionally Disturbed	471,153	646,541
Specific Learning Disability PT	890,089	1,035,318
Specific Learning Disability	449,446	545,876
Gifted PT	498,276	550,901
Hospital & Homebound PT	158,776	214,878
Profoundly Handicapped	159,349	198,153
Vocational Programs, Total	$7,233,300	$7,741,728
Expenditures per FTE	2,306	2,235
Agriculture	241,729	295,016
Business and Office	1,131,495	1,130,617
Distributive	195,076	199,137
Diversified	752,531	812,884
Health	1,251,296	1,344,779
Public Service	307,010	413,387
Home Economics	873,080	905,654
Technical, Trade & Industrial	1,826,686	1,801,365
Exploratory	654,397	838,889
Adult General Education, Total (Adult Basic & High School)	$955,004	$929,979
Expenditures per FTE	1,344	1,104

PROFILES OF FLORIDA SCHOOL DISTRICTS

SOUTH REGION
COMMUNITY DATA

MISCELLANEOUS CENSUS DATA

Total Population and Percent by Age Group

	Total	Male	Female
	493,231	234,647	258,584
0-17	22.57%	11.50%	11.07%
18+	77.43%	36.07%	41.36%
65+	19.00%	8.17%	10.83%

Population by Urban and Rural Location

Total	Urban	Rural
493,231	473,446	19,785

Median Family Income

$18,318

Number of Years of School Completed
(Total Population 25 Years & Older)

	Total	White	Black	Other
Elementary (0-8 years)	60,781	45,917	10,881	3,983
High School				
1-3 years	46,109	37,404	7,563	1,142
4 years	111,335	100,032	8,890	2,413
College				
1-3 years	57,236	51,927	4,090	1,219
4 or more years	53,632	49,590	2,664	1,378

STUDENT DATA

FTE COUNT

	1980-81 Unweighted	1980-81 Weighted	1981-82 Unweighted	1981-82 Weighted
Exceptional	3,100	12,240	3,235	11,876
Vocational	7,738	14,052	7,845	13,497
Adult	3,132	3,492	3,235	3,448
Basic K-12	60,970	67,287	59,649	66,002
Total	74,940	97,071	73,964	94,823

FALL MEMBERSHIP

	1980		1981	
White, Non-Hispanic	34,386	51.05%	32,464	49.70%
Black, Non-Hispanic	17,839	26.51%	17,909	27.42%
Hispanic	14,529	21.57%	14,315	21.91%
Asian/Pacific Islander	503	.75%	542	.82%
American Indian/Alaskan Native	81	.12%	84	.12%
Total	67,358	--	65,314	--

GRADUATES

	1980-81	1981-82
Number of Graduates	3,845	3,812
Percent Entering College	53.16%	53.94%
Percent Entering Tech. School	4.34%	4.49%

1981-82 ASSESSMENT

SSAT - Part I (October 1981)
Composite Scores

Grade	Mathematics	Reading	Writing
3	90	89	92
5	85	87	87
8	81	84	88
11	83	87	83

SSAT - Part II (April 1981)
Percent of 10th Graders Passing

Mathematics	75
Communications Skills	93

PUBLIC SCHOOLS

	1980-81	1981-82
Number Schools K-12, Adult	89	90

NONPUBLIC SCHOOLS

	1980-81	1981-82
Number Schools K-12	79	88
Number Students K-12	14,145	15,011

STAFF DATA

FALL 1981

	Classroom Teacher		Other Instructional		Administrative		Support		Total Full-time Staff	
Total	3,555	--	336	--	283	--	2,285	--	6,459	--
White, Non-Hispanic	2,451	68.94%	235	69.94%	190	67.14%	1,204	52.69%	4,080	63.17%
Black, Non-Hispanic	809	22.76%	79	23.51%	72	25.44%	791	34.62%	1,751	27.11%
Hispanic	286	8.05%	20	5.95%	19	6.71%	283	12.39%	608	9.41%
Asian/Pacific Islander	5	.14%	1	.30%	1	.35%	6	.26%	13	.20%
Am. Indian/Alaskan Native	4	.11%	1	.30%	1	.35%	1	.04%	7	.11%

	1980-81	1981-82
Teachers as a Percent of Total Full-time Staff	55.03%	55.04%
Total Instructional as a Percent of Total Full-time Staff	60.28%	60.24%
Administrators as a Percent of Total Full-time Staff	4.41%	4.38%
Ratio of Instructional Personnel to Administrators	13.66:1	13.76:1
Ratio of Professional Staff to Support Staff	1.83:1	1.83:1
Ratio of Classroom Teachers to Teacher Aides	6.28:1	6.48:1
Total Teacher Aides	562	549
Percent Professional Personnel Resigning	8.61%	11.24%

FTE STUDENTS PER FTE TEACHER

Basic Programs	1980-81	1981-82
K - 3	20.63	20.32
4 - 9	22.95	22.38
10 - 12	22.34	21.32

SALARY DATA 1981-82

Range (by Certification Status)

Rank III	11,988 - 19,766
Rank II	13,414 - 21,549
Rank I	15,741 - 24,058
Average	18,650.08

PROFILES OF FLORIDA SCHOOL DISTRICTS

FINANCE

SOUTH REGION

REVENUE	1980-81	1981-82
Total Federal Revenue Receipts	$ 18,248,239	$ 16,252,129
Percent of Total Revenue Receipts	9.5%	7.9%
Federal Revenue per FTE	268	253
Total State Revenue Receipts	94,120,210	88,073,141
Percent of Total Revenue Receipts	49.0%	42.7%
State Revenue per FTE	1,074	1,122
Total Local Revenue Receipts	79,731,632	101,945,454
Percent of Total Revenue Receipts	41.5%	49.4%
Local Revenue per FTE	1,200	1,586
Total All Revenue Receipts	192,100,081	206,270,724
Total Revenue per FTE	2,543	2,961
Total Revenues, Receipts, Transfers, Balances	196,604,382	210,893,750
State Categorical/Special Allocations		
Community Education	$ 100,195	$ 111,028
Community Instr. Services	300,163	223,781
Compensatory Education	1,362,257	1,507,120
Comprehensive Health Education	38,898	43,163
Comprehensive School Construction and Debt Service	9,945,095	2,874,070
Diagnostic Resource Centers	4,689	12,493
Education Improvement	24,225	23,691
Instructional Materials	1,371,955	1,556,966
Migrant Education	101,923	111,029
Primary Education Program	2,180,132	3,530,774
School Lunch Program	365,728	411,996
School Volunteer Program	7,856	10,172
Student Development Services	862,300	925,397
Student Transportation	1,692,370	1,930,432
Operating Tax Millage	6.2070	5.9097
Operating Tax Yield	$ 53,366,165	$ 54,374,386
Assessed Value of Property	8,933,408,647	12,685,327,086
Percent Increase (10 yrs.)	263.5%	306.4%
Assessed Valuation per FTE	119,207	197,553
Required Local Effort	41,048,375	54,733,618
Local Effort per FTE	672	806
Net State FEFP Allocation	69,357,557	67,651,638
State Allocation per FTE	926	761
Total Bonded Indebtedness	40,370,100	38,194,725

TRANSPORTATION	1980-81	1981-82
Transportation Cost per Pupil Transported	$ 197.31	$ 220.01
Transportation Cost, State Funds	1,692,370	2,240,395
Transportation Cost, District Funds	2,395,603	2,578,784
FEFP Transportation Allocation as a Percent of Total Transportation Expenditures	40.58%	40.80%

EXPENDITURES	1980-81	1981-82
Total Current Expenses	$160,922,737	$177,086,475
Current Expense per FTE	2,254	2,435
Total Capital Outlay	17,178,088	20,467,896
Total Debt Service	5,919,795	5,060,308
Total Expenditures, All Funds	184,020,620	202,614,679
Total FEFP Expenditures	$138,845,393	$150,316,152
Expenditures by FEFP Program		
Basic (K-12), Total	102,036,678	109,972,127
Expenditures per FTE	1,598	1,783
Basic K - 3	33,215,398	35,371,264
Basic 4 - 9	46,601,581	49,935,582
Basic 10 - 12	19,883,351	21,622,933
Educational Alternatives	2,336,348	3,042,348
Exceptional Students, Total	$16,131,398	$17,296,415
Expenditures per FTE	5,129	5,092
Educable Mentally Retarded	1,768,069	1,628,826
Trainable Mentally Retarded	914,985	1,037,543
Physically Handicapped	556,203	533,566
Physical/Occupational Therapy PT	61,608	153,615
Speech & Hearing Therapy PT	1,798,957	1,984,152
Deaf	329,241	397,195
Visually Handicapped PT	103,520	108,933
Visually Handicapped	77,732	97,247
Emotionally Disturbed PT	425,461	423,179
Emotionally Disturbed	1,090,143	1,055,202
Specific Learning Disability PT	4,427,694	4,467,816
Specific Learning Disability	1,708,966	2,012,869
Gifted PT	1,539,844	1,664,880
Hospital & Homebound PT	405,864	405,934
Profoundly Handicapped	923,111	1,325,458
Vocational Programs, Total	$17,185,755	$18,263,286
Expenditures per FTE	1,979	2,407
Agriculture	422,363	425,896
Business and Office	3,323,539	3,452,719
Distributive	598,102	626,888
Diversified	1,637,850	1,744,706
Health	1,016,002	1,181,716
Public Service	139,543	188,924
Home Economics	1,592,821	1,761,574
Technical, Trade & Industrial	5,654,732	5,937,070
Exploratory	2,800,804	2,943,793
Adult General Education, Total (Adult Basic & High School)	$3,491,562	$4,784,324
Expenditures per FTE	1,115	1,493

MISCELLANEOUS CENSUS DATA

Total Population and Percent by Age Group

	Total	Male	Female
	1,018,200	483,557	534,643
0-17	214,230	10.69%	10.35%
18+	803,970	36.80%	42.16%
65+	223,682	9.68%	12.29%

Population by Urban and Rural Location

Total	Urban	Rural
1,018,200	1,008,469	9,731

Median Family Income

$19,610

Number of Years of School Completed
(Total Population 25 Years & Older)

	Total	White	Black	Other
Elementary (0-8 years)	99,153	80,557	17,387	1,209
High School				
1-3 years	108,549	95,150	12,611	788
4 years	263,549	247,701	14,026	1,822
College				
1-3 years	125,179	118,752	5,342	1,085
4 or more years	106,390	101,070	3,832	1,488

STUDENT DATA

FTE COUNT

	1980-81 Unweighted	1980-81 Weighted	1981-82 Unweighted	1981-82 Weighted
Exceptional	7,827	31,651	7,989	30,109
Vocational	17,283	31,678	17,943	31,112
Adult	4,531	5,052	5,148	5,488
Basic K-12	113,750	126,306	109,702	121,114
Total	143,391	194,687	140,782	187,823

FALL MEMBERSHIP

	1980		1981	
White, Non-Hispanic	95,415	71.93%	89,799	70.35%
Black, Non-Hispanic	31,345	23.63%	31,583	24.74%
Hispanic	4,806	3.62%	5,105	3.99%
Asian/Pacific Islander	899	.68%	957	.74%
American Indian/Alaskan Native	190	.14%	193	.15%
Total	132,655	--	127,637	--

GRADUATES

	1980-81	1981-82
Number of Graduates	8,160	8,244
Percent Entering College	45.51%	44.53%
Percent Entering Tech. School	2.87%	4.86%

1981-82 ASSESSMENT

SSAT - Part I (October 1981)
Composite Scores

Grade	Mathematics	Reading	Writing
3	87	90	94
5	84	88	89
8	81	85	89
11	83	88	84

SSAT - Part II (April 1981)
Percent of 10th Graders Passing

Mathematics	77
Communications Skills	94

PUBLIC SCHOOLS

	1980-81	1981-82
Number Schools K-12, Adult	156	163

NONPUBLIC SCHOOLS

	1980-81	1981-82
Number Schools K-12	171	190
Number Students K-12	27,569	29,044

STAFF DATA

FALL 1981

	Classroom Teacher		Other Instructional		Administrative		Support		Total Full-time Staff	
Total	7,257	--	704	--	525	--	4,749	--	13,235	--
White, Non-Hispanic	5,749	79.22%	552	78.41%	393	74.67%	3,144	66.20%	9,837	74.33%
Black, Non-Hispanic	1,413	19.47%	144	20.45%	129	24.57%	1,517	31.94%	3,203	24.20%
Hispanic	82	1.13%	8	1.14%	4	.76%	75	1.58%	169	1.28%
Asian/Pacific Islander	9	.12%	0	--	0	--	13	.27%	22	.17%
Am. Indian/Alaskan Native	4	.06%	0	--	0	--	0	--	4	.03%

	1980-81	1981-82
Teachers as a Percent of Total Full-time Staff	55.06%	54.83%
Total Instructional as a Percent of Total Full-time Staff	60.22%	60.15%
Administrators as a Percent of Total Full-time Staff	3.96%	3.97%
Ratio of Instructional Personnel to Administrators	15.21:1	15.16:1
Ratio of Professional Staff to Support Staff	1.79:1	1.79:1
Ratio of Classroom Teachers to Teacher Aides	7.11:1	6.90:1
Total Teacher Aides	1,011	1,052
Percent Professional Personnel Resigning	8.48%	8.67%

FTE STUDENTS PER FTE TEACHER

Basic Programs	1980-81	1981-82
K - 3	20.65	20.58
4 - 9	22.32	21.07
10 - 12	20.85	20.90

SALARY DATA 1981-82

Range (by Certification Status)

Rank III	11,558 - 22,800
Rank II	13,018 - 24,260
Rank I	15,478 - 26,720
Average	18,085.77

PROFILES OF FLORIDA SCHOOL DISTRICTS

FINANCE

BROWARD

REVENUE	1980-81	1981-82
Total Federal Revenue Receipts	$ 25,343,744	$ 24,756,156
Percent of Total Revenue Receipts	7.2%	6.2%
Federal Revenue per FTE	177	176
Total State Revenue Receipts	191,561,202	175,777,119
Percent of Total Revenue Receipts	54.8%	43.7%
State Revenue per FTE	1,336	1,249
Total Local Revenue Receipts	132,715,269	201,419,458
Percent of Total Revenue Receipts	38.0%	50.1%
Local Revenue per FTE	926	1,431
Total All Revenue Receipts	349,620,215	401,952,733
Total Revenue per FTE	2,438	2,855
Total Revenues, Receipts, Transfers, Balances	357,125,160	413,842,985
State Categorical/Special Allocations		
Community Education	$ 120,128	$ 124,362
Community Instr. Services	654,813	520,024
Compensatory Education	2,635,079	2,969,849
Comprehensive Health Education	81,639	83,939
Comprehensive School Construction and Debt Service	5,039,772	2,351,955
Diagnostic Resource Centers	--	58,647
Education Improvement	85,000	124,500
Instructional Materials	2,582,421	3,009,891
Migrant Education	131,736	148,569
Primary Education Program	3,965,865	6,302,464
School Lunch Program	579,687	591,978
School Volunteer Program	12,000	17,576
Student Development Services	1,716,993	1,789,498
Student Transportation	3,600,564	3,979,558
Operating Tax Millage	6.4040	6.1120
Operating Tax Yield	$ 83,946,485	$ 98,774,037
Assessed Value of Property	13,798,363,614	23,043,588,320
Percent Increase (10 yrs.)	211.2%	351.7%
Assessed Valuation per FTE	96,229	163,683
Required Local Effort	63,596,864	99,624,100
Local Effort per FTE	444	400
Net State FEFP Allocation	155,635,690	137,908,404
State Allocation per FTE	1,085	980
Total Bonded Indebtedness	112,902,700	103,962,100

TRANSPORTATION	1980-81	1981-82
Transportation Cost per Pupil Transported	$ 166.81	$ 202.92
Transportation Cost, State Funds	3,600,564	4,603,166
Transportation Cost, District Funds	4,066,172	5,415,727
FEFP Transportation Allocation as a Percent of Total Transportation Expenditures	46.9%	39.7%

EXPENDITURES	1980-81	1981-82
Total Current Expenses	$314,251,055	$343,932,149
Current Expense per FTE	2,192	2,443
Total Capital Outlay	37,293,904	16,674,670
Total Debt Service	21,052,456	16,872,036
Total Expenditures, All Funds	372,597,415	377,478,856
Total FEFP Expenditures	$266,808,432	$293,613,202
Expenditures by FEFP Program		
Basic (K-12), Total	185,728,148	209,678,824
Expenditures per FTE	1,633	1,911
Basic K - 3	57,589,897	63,713,470
Basic 4 - 9	83,783,103	96,760,121
Basic 10 - 12	38,770,081	44,040,731
Educational Alternatives	5,585,067	5,164,502
Exceptional Students, Total	$37,076,511	$35,715,458
Expenditures per FTE	4,737	4,470
Educable Mentally Retarded	3,601,061	2,842,042
Trainable Mentally Retarded	1,498,351	1,564,447
Physically Handicapped	384,952	313,397
Physical/Occupational Therapy PT	184,071	198,538
Speech & Hearing Therapy PT	5,319,108	5,518,617
Deaf	414,250	419,743
Visually Handicapped PT	283,483	291,196
Visually Handicapped	36,410	30,468
Emotionally Disturbed PT	1,607,961	1,560,169
Emotionally Disturbed	3,378,024	2,823,706
Specific Learning Disability PT	8,539,728	7,972,735
Specific Learning Disability	3,599,850	3,497,854
Gifted PT	5,028,969	5,018,097
Hospital & Homebound PT	967,939	793,752
Profoundly Handicapped	2,232,354	2,870,697
Vocational Programs, Total	$38,407,903	$41,238,250
Expenditures per FTE	2,222	2,298
Agriculture	1,195,472	1,391,061
Business and Office	8,142,290	8,360,173
Distributive	1,788,382	1,906,299
Diversified	2,489,852	2,704,549
Health	2,922,070	3,235,057
Public Service	799,466	1,047,106
Home Economics	4,903,032	5,233,722
Technical, Trade & Industrial	11,145,998	11,282,144
Exploratory	5,021,341	6,078,139
Adult General Education, Total (Adult Basic & High School)	$5,595,870	$6,980,670
Expenditures per FTE	1,235	1,356

#11
COLLIER
COMMUNITY DATA

PROFILES OF FLORIDA SCHOOL DISTRICTS

SOUTH

MISCELLANEOUS CENSUS DATA

Total Population and Percent by Age Group

	Total	Male	Female
	85,971	42,663	43,308
0-17	19,869	11.84%	11.27%
18+	66,102	37.78%	39.10%
65+	16,390	9.34%	9.73%

Population by Urban and Rural Location

Total	Urban	Rural	Median Family Income
85,971	73,719	12,252	$19,196

Number of Years of School Completed
(Total Population 25 Years & Older)

	Total	White	Black	Other
Elementary (0-8 years)	8,595	5,741	1,025	1,829
High School				
1-3 years	7,989	6,907	728	354
4 years	20,446	19,819	359	268
College				
1-3 years	9,891	9,739	76	76
4 or more years	10,618	10,469	72	77

STUDENT DATA

FTE COUNT

	1980-81		1981-82	
	Unweighted	Weighted	Unweighted	Weighted
Exceptional	373	1,482	395	1,391
Vocational	1,398	2,546	1,497	2,615
Adult	449	501	350	373
Basic K-12	12,750	14,104	12,818	14,099
Total	14,970	18,633	15,060	18,478

FALL MEMBERSHIP

	1980		1981	
White, Non-Hispanic	10,326	72.75%	10,334	73.[illegible]6
Black, Non-Hispanic	1,050	7.40%	1,082	7.6[illegible]%
Hispanic	2,695	18.99%	2,491	17.72%
Asian/Pacific Islander	58	.14%	72	.51%
American Indian/Alaskan Native	65	.46%	72	.53%
Total	14,194	--	14,054	--

GRADUATES

	1980-81	1981-82
Number of Graduates	767	900
Percent Entering College	45.50%	43.89%
Percent Entering Tech. School	3.26%	2.89%

1981-82 ASSESSMENT

SSAT - Part I (October 1981)
Composite Scores

Grade	Mathematics	Reading	Writing
3	87	90	93
5	85	89	89
8	85	87	91
1	85	91	84

SSAT - Part II (April 1981)
Percent of 10th Graders Passing

Mathematics	86
Communications Skills	97

PUBLIC SCHOOLS

	1980-81	1981-82
Number Schools K-12, Adult	24	25

NONPUBLIC SCHOOLS

	1980-81	1981-82
Number Schools K-12	8	11
Number Students K-12	865	1,203

STAFF DATA

FALL 1981	Classroom Teacher		Other Instructional		Administrative		Support		Total Full-time Staff	
Total	741	--	86	--	72	--	675	--	1,574	--
White, Non-Hispanic	659	88.93%	79	91.86%	63	87.50%	452	66.96%	1,253	79.61%
Black, Non-Hispanic	58	7.83%	5	5.81%	4	5.56%	77	11.41%	144	9.15%
Hispanic	23	3.10%	2	2.33%	5	6.94%	142	21.04%	172	10.93%
Asian/Pacific Islander	1	.13%	0	--	0	--	3	.44%	4	.25%
Am. Indian/Alaskan Native	0	--	0	--	0	--	1	.15%	1	.06%

	1980-81	1981-82
Teachers as a Percent of Total Full-time Staff	47.21%	47.08%
Total Instructional as a Percent of Total Full-time Staff	51.78%	52.54%
Administrators as a Percent of Total Full-time Staff	4.32%	4.57%
Ratio of Instructional Personnel to Administrators	11.98:1	11.49:1
Ratio of Professional Staff to Support Staff	1.28:1	1.33:1
Ratio of Classroom Teachers to Teacher Aides	3.51:1	4.14:1
Total Teacher Aides	215	179
Percent Professional Personnel Resigning	3.01%	6.79%

FTE STUDENTS PER FTE TEACHER

Basic Programs	1980-81	1981-82
K - 3	21.47	19.96
4 - 9	21.87	22.92
10 - 12	20.82	23.10

SALARY DATA 1981-82

Range (by Certification Status)

Rank III	11,400 - 19,125
Rank II	12,400 - 21,525
Rank I	14,200 - 23,325
Average	18,888.81

PROFILES OF FLORIDA SCHOOL DISTRICTS

FINANCE

COLLIER

REVENUE	1980-81	1981-82
Total Federal Revenue Receipts	$ 5,260,908	$ 5,552,850
Percent of Total Revenue Receipts	12.4%	10.5%
Federal Revenue per FTE	351	369
Total State Revenue Receipts	7,755,117	10,567,474
Percent of Total Revenue Receipts	18.2%	20.0%
State Revenue per FTE	518	702
Total Local Revenue Receipts	29,503,955	36,719,059
Percent of Total Revenue Receipts	69.4%	69.5%
Local Revenue per FTE	1,971	2,438
Total All Revenue Receipts	42,519,980	52,839,383
Total Revenue per FTE	2,840	3,509
Total Revenues, Receipts, Transfers, Balances	46,483,137	60,940,522
State Categorical/Special Allocations		
Community Education	$ 45,048	$ 38,877
Community Instr. Services	50,000	40,629
Compensatory Education	263,726	269,373
Comprehensive Health Education	6,523	14,768
Comprehensive School Construction and Debt Service	1,095,591	723,766
Diagnostic Resource Centers	--	--
Education Improvement	70,000	10,000
Instructional Materials	261,368	325,277
Migrant Education	--	--
Primary Education Program	448,778	729,896
School Lunch Program	82,962	91,426
School Volunteer Program	4,330	4,349
Student Development Services	172,951	187,129
Student Transportation	665,001	785,443
Operating Tax Millage	5.9375	6.1120
Operating Tax Yield	$ 21,478,272	$ 17,609,754
Assessed Value of Property	3,807,782,319	4,108,285,209
Percent Increase (10 yrs.)	674.9%	624.1%
Assessed Valuation per FTE	254,361	272,795
Required Local Effort	17,431,622	17,688,477
Local Effort per FTE	1,164	1,175
Net State FEFP Allocation	3,482,495	5,746,070
State Allocation per FTE	233	382
Total Bonded Indebtedness	16,165,000	15,080,000

TRANSPORTATION	1980-81	1981-82
Transportation Cost per Pupil Transported	$ 124.20	$ 151.47
Transportation Cost, State Funds	665,001	903,980
Transportation Cost, District Funds	665,814	607,517
FEFP Transportation Allocation as a Percent of Total Transportation Expenditures	49.97%	51.96%

EXPENDITURES	1980-81	1981-82
Total Current Expenses	$35,346,265	$39,216,596
Current Expense per FTE	2,361	2,604
Total Capital Outlay	2,239,606	8,535,769
Total Debt Service	1,895,318	1,878,704
Total Expenditures, All Funds	39,481,189	49,631,070
Total FEFP Expenditures	$26,877,872	$30,233,344
Expenditures by FEFP Program		
Basic (K-12), Total	21,203,880	23,826,098
Expenditures per FTE	1,663	1,859
Basic K - 3	6,270,592	7,501,550
Basic 4 - 9	10,080,514	11,224,163
Basic 10 - 12	4,256,785	4,514,998
Educational Alternatives	595,989	585,387
Exceptional Students, Total	$2,020,248	$2,096,146
Expenditures per FTE	5,412	5,313
Educable Mentally Retarded	217,069	209,700
Trainable Mentally Retarded	162,535	168,890
Physically Handicapped	3,905	27,915
Physical/Occupational Therapy PT	8,354	7,765
Speech & Hearing Therapy PT	231,600	228,192
Deaf	28,914	28,292
Visually Handicapped PT	15,982	22,778
Visually Handicapped	11,707	10,162
Emotionally Disturbed PT	32,045	50,286
Emotionally Disturbed	94,012	141,167
Specific Learning Disability PT	592,659	506,027
Specific Learning Disability	276,971	334,008
Gifted PT	216,490	248,590
Hospital & Homebound PT	69,361	45,080
Profoundly Handicapped	58,644	67,294
Vocational Programs, Total	$3,109,026	$3,751,892
Expenditures per FTE	2,225	2,506
Agriculture	164,160	129,172
Business and Office	732,020	913,289
Distributive	95,112	127,268
Diversified	73,596	81,078
Health	331,286	481,100
Public Service	2,525	7,091
Home Economics	349,152	435,388
Technical, Trade & Industrial	762,586	1,019,630
Exploratory	598,589	557,876
Adult General Education, Total (Adult Basic & High School)	$544,718	$559,208
Expenditures per FTE	1,213	1,599

#13 DADE
PROFILES OF FLORIDA SCHOOL DISTRICTS
COMMUNITY DATA

SOUTH

MISCELLANEOUS CENSUS DATA

Total Population and Percent by Age Group

	Total	Male	Female
	1,625,781	767,882	857,899
0-17	389,997	12.23%	11.76%
18+	1,235,784	35.00%	41.01%
65+	255,286	6.38%	9.33%

Population by Urban and Rural Location

Total	Urban	Rural	Median Family Income
1,625,781	1,608,216	17,565	$18,718

Number of Years of School Completed
(Total Population 25 Years & Older)

	Total	White	Black	Other
Elementary (0-8 years)	244,258	181,629	40,704	21,925
High School				
1-3 years	133,239	97,983	29,391	5,865
4 years	319,136	268,063	37,765	13,308
College				
1-3 years	176,133	150,590	19,026	6,517
4 or more years	175,795	157,364	11,519	6,912

STUDENT DATA

FTE COUNT

	1980-81 Unweighted	1980-81 Weighted	1981-82 Unweighted	1981-82 Weighted
Exceptional	9,732	38,467	10,312	37,476
Vocational	27,060	48,617	26,986	45,877
Adult	14,503	16,170	14,608	15,572
Basic K-12	215,150	236,693	210,247	233,415
Total	226,445	339,947	262,153	332,340

FALL MEMBERSHIP

	1980		1981	
White, Non-Hispanic	74,189	31.88%	67,310	30.00%
Black, Non-Hispanic	69,803	29.57%	69,163	30.82%
Hispanic	87,600	37.65%	85,624	38.16%
Asian/Pacific Islander	1,990	.86%	2,140	.95%
American Indian/Alaskan Native	93	.04%	110	.04%
Total	232,675	--	224,347	--

GRADUATES

	1980-81	1981-82
Number of Graduates	12,626	12,119
Percent Entering College	60.65%	62.01%
Percent Entering Tech. School	3.62%	3.62%

1981-82 ASSESSMENT

SSAT - Part I (October 1981)
Composite Scores

Grade	Mathematics	Reading	Writing
3	90	88	90
5	85	86	86
8	82	83	88
11	84	86	83

SSAT - Part II (April 1981)
Percent of 10th Graders Passing

Mathematics	73
Communications Skills	92

PUBLIC SCHOOLS

	1980-81	1981-82
Number Schools K-12, Adult	280	283

NONPUBLIC SCHOOLS

	1980-81	1981-82
Number Schools K-12	261	295
Number Students K-12	50,337	53,207

STAFF DATA

FALL 1981

	Classroom Teacher		Other Instructional		Administrative		Support		Total Full-time Staff	
Total	11,704	--	1,053	--	912	--	5,801	--	19,470	--
White, Non-Hispanic	6,742	57.60%	636	60.40%	536	58.77%	2,086	35.96%	10,000	51.36%
Black, Non-Hispanic	3,163	27.02%	293	27.82%	256	28.07%	2,341	40.36%	6,053	31.09%
Hispanic	1,764	15.07%	122	11.59%	114	12.50%	1,353	23.32%	3,353	17.22%
Asian/Pacific Islander	15	.13%	2	.19%	2	.22%	13	.22%	32	.16%
Am. Indian/Alaskan Native	20	.17%	0	--	4	.44%	8	.14%	32	.16%

	1980-81	1981-82
Teachers as a Percent of Total Full-time Staff	60.07%	60.11%
Total Instructional as a Percent of Total Full-time Staff	65.51%	65.52%
Administrators as a Percent of Total Full-time Staff	4.67%	4.68%
Ratio of Instructional Personnel to Administrators	14.03:1	13.99:1
Ratio of Professional Staff to Support Staff	2.35:1	2.36:1
Ratio of Classroom Teachers to Teacher Aides	10.46:1	12.49:1
Total Teacher Aides	1,109	937
Percent Professional Personnel Resigning	5.85%	11.24%

FTE STUDENTS PER FTE TEACHER

Basic Programs	1980-81	1981-82
K - 3	20.40	20.19
4 - 9	23.89	23.30
10 - 12	23.67	21.57

SALARY DATA 1981-82

Range (by Certification Status)

Rank III	12,229 - 21,395
Rank II	15,229 - 24,395
Rank I	18,429 - 27,595
Average	20,038.10

PROFILES OF FLORIDA SCHOOL DISTRICTS

FINANCE

DADE

REVENUE	1980-81	1981-82
Total Federal Revenue Receipts	$ 74,253,306	$ 61,263,251
Percent of Total Revenue Receipts	10.9%	8.7%
Federal Revenue per FTE	279	234
Total State Revenue Receipts	333,792,472	330,950,785
Percent of Total Revenue Receipts	48.8%	47.0%
State Revenue per FTE	1,253	1,262
Total Local Revenue Receipts	275,833,879	312,230,918
Percent of Total Revenue Receipts	40.3%	44.3%
Local Revenue per FTE	1,035	1,191
Total All Revenue Receipts	683,879,657	704,444,954
Total Revenue per FTE	2,567	2,687
Total Revenues, Receipts, Transfers, Balances	692,448,520	706,564,817
State Categorical/Special Allocations		
Community Education	$ 407,920	$ 404,299
Community Instr. Services	882,292	627,409
Compensatory Education	4,200,952	4,842,612
Comprehensive Health Education	135,963	140,357
Comprehensive School Construction and Debt Service	42,610,412	9,274,963
Diagnostic Resource Centers	--	--
Education Improvement	4,500	6,562
Instructional Materials	4,918,831	5,408,438
Migrant Education	182,146	215,545
Primary Education Program	7,889,576	12,826,786
School Lunch Program	1,374,544	1,603,206
School Volunteer Program	18,000	29,322
Student Development Services	2,982,072	3,246,782
Student Transportation	3,673,834	4,163,038
Operating Tax Millage	6.2220	6.1120
Operating Tax Yield	$ 186,721,121	$ 171,355,372
Assessed Value of Property	31,589,287,734	39,976,523,958
Percent Increase (10 yrs.)	258.5%	305.6%
Assessed Valuation per FTE	118,558	152,493
Required Local Effort	145,146,882	172,559,043
Local Effort per FTE	545	658
Net State FEFP Allocation	245,539,175	265,325,070
State Allocation per FTE	922	1,012
Total Bonded Indebtedness	92,050,000	87,990,000

TRANSPORTATION	1980-81	1981-82
Transportation Cost per Pupil Transported	$ 210.95	$ 257.02
Transportation Cost, State Funds	3,673,834	4,836,466
Transportation Cost, District Funds	5,485,337	6,210,841
FEFP Transportation Allocation as a Percent of Total Transportation Expenditures	40.1%	37.6%

EXPENDITURES	1980-81	1981-82
Total Current Expenses	$555,806,556	$614,372,620
Current Expense per FTE	2,086	2,344
Total Capital Outlay	46,785,280	68,006,289
Total Debt Service	9,029,322	9,030,628
Total Expenditures, All Funds	611,621,159	691,409,536
Total FEFP Expenditures	$468,085,444	$531,270,849
Expenditures by FEFP Program		
Basic (K-12), Total	342,849,004	386,454,645
Expenditures per FTE	1,594	1,838
Basic K - 3	117,461,235	128,044,496
Basic 4 - 9	154,387,630	172,255,175
Basic 10 - 12	64,978,416	74,498,115
Educational Alternatives	6,021,723	11,656,859
Exceptional Students, Total	$53,336,625	$61,328,889
Expenditures per FTE	5,481	5,947
Educable Mentally Retarded	4,995,848	5,294,904
Trainable Mentally Retarded	3,559,531	4,385,999
Physically Handicapped	2,889,271	2,735,598
Physical/Occupational Therapy PT	117,154	698,925
Speech & Hearing Therapy PT	4,553,663	5,277,825
Deaf	1,332,913	1,800,161
Visually Handicapped PT	205,802	262,948
Visually Handicapped	491,448	640,102
Emotionally Disturbed PT	1,058,549	972,707
Emotionally Disturbed	2,978,628	3,315,495
Specific Learning Disability PT	16,124,197	16,431,583
Specific Learning Disability	6,894,408	8,975,723
Gifted PT	3,425,083	3,683,709
Hospital & Homebound PT	1,125,534	1,217,715
Profoundly Handicapped	3,574,596	5,635,495
Vocational Programs, Total	$56,780,800	$60,790,185
Expenditures per FTE	2,098	2,253
Agriculture	975,693	758,317
Business and Office	10,474,728	11,156,961
Distributive	1,528,747	1,619,170
Diversified	6,989,129	7,803,008
Health	2,983,574	3,460,359
Public Service	42,987	109,074
Home Economics	3,713,805	4,459,797
Technical, Trade & Industrial	20,208,283	21,225,547
Exploratory	9,863,854	10,197,952
Adult General Education, Total (Adult Basic & High School)	$15,119,015	$22,697,130
Expenditures per FTE	1,042	1,554

#26 HENDRY COMMUNITY DATA

PROFILES OF FLORIDA SCHOOL DISTRICTS

SOUTH

MISCELLANEOUS CENSUS DATA

Total Population and Percent by Age Group

	Total	Male	Female
	18,599	9,368	9,231
0-17	6,501	17.64%	17.31%
18+	12,098	32.73%	32.32%
65+	1,600	4.27%	4.33%

Population by Urban and Rural Location

Total	Urban	Rural	Median Family Income
18,599	7,888	10,711	$16,344

Number of Years of School Completed
(Total Population 25 Years & Older)

	Total	White	Black	Other
Elementary (0-8 years)	2,757	1,682	767	308
High School				
1-3 years	2,229	1,769	390	70
4 years	3,344	2,996	313	35
College				
1-3 years	980	845	129	6
4 or more years	769	724	36	9

STUDENT DATA

FTE COUNT

	1980-81 Unweighted	1980-81 Weighted	1981-82 Unweighted	1981-82 Weighted
Exceptional	155	524	175	593
Vocational	346	623	348	600
Adult	71	80	75	80
Basic K-12	4,335	4,789	4,415	4,860
Total	4,907	6,016	5,013	6,133

FALL MEMBERSHIP

	1980		1981	
White, Non-Hispanic	2,832	62.39%	2,863	61.67%
Black, Non-Hispanic	1,016	22.38%	1,031	22.21%
Hispanic	620	13.66%	653	14.06%
Asian/Pacific Islander	19	.42%	22	.47%
American Indian/Alaskan Native	52	1.15%	73	1.57%
Total	4,539	--	4,642	--

GRADUATES

	1980-81	1981-82
Number of Graduates	214	223
Percent Entering College	33.51%	40.36%
Percent Entering Tech. School	10.75%	4.48%

1981-82 ASSESSMENT

SSAT - Part I (October 1981)
Composite Scores

Grade	Mathematics	Reading	Writing
3	88	86	90
5	83	84	84
8	89	87	94
11	81	83	77

SSAT - Part II (April 1981)
Percent of 10th Graders Passing

Mathematics	75
Communications Skills	90

PUBLIC SCHOOLS

	1980-81	1981-82
Number Schools K-12, Adult	10	10

NONPUBLIC SCHOOLS

	1980-81	1981-82
Number Schools K-12	2	2
Number Students K-12	135	180

STAFF DATA

FALL 1981

	Classroom Teacher		Other Instructional		Administrative		Support		Total Full-time Staff	
Total	260	--	16	--	27	--	221	--	524	--
White, Non-Hispanic	229	88.08%	14	87.50%	24	88.89%	152	68.78%	419	79.96%
Black, Non-Hispanic	26	10.00%	0	--	2	7.41%	34	15.38%	62	11.83%
Hispanic	5	1.92%	2	12.50%	1	3.70%	35	15.84%	43	8.21%
Asian/Pacific Islander	0	--	0	--	0	--	0	--	0	--
Am. Indian/Alaskan Native	0	--	0	--	0	--	0	--	0	--

	1980-81	1981-82
Teachers as a Percent of Total Full-time Staff	46.12%	49.62%
Total Instructional as a Percent of Total Full-time Staff	49.91%	52.67%
Administrators as a Percent of Total Full-time Staff	5.29%	5.15%
Ratio of Instructional Personnel to Administrators	9.43:1	10.22:1
Ratio of Professional Staff to Support Staff	1.23:1	1.37:1
Ratio of Classroom Teachers to Teacher Aides	3.94:1	4.41:1
Total Teacher Aides	62	59
Percent Professional Personnel Resigning	12.33%	16.17%

FTE STUDENTS PER FTE TEACHER

Basic Programs	1980-81	1981-82
K - 3	18.78	17.98
4 - 9	21.76	21.08
10 - 12	19.33	18.47

SALARY DATA 1981-82

Range (by Certification Status)

Rank III	11,000 - 18,200
Rank II	12,030 - 19,230
Rank I	--
Average	14,489.08

PROFILES OF FLORIDA SCHOOL DISTRICTS

FINANCE

HENDRY

REVENUE	1980-81	1981-82
Total Federal Revenue Receipts	$ 1,294,884	$ 1,278,500
Percent of Total Revenue Receipts	12.1%	9.4%
Federal Revenue per FTE	264	255
Total State Revenue Receipts	5,810,213	6,766,307
Percent of Total Revenue Receipts	54.3%	49.9%
State Revenue per FTE	1,184	1,350
Total Local Revenue Receipts	3,563,315	5,504,007
Percent of Total Revenue Receipts	33.4%	40.6%
Local Revenue per FTE	726	1,098
Total All Revenue Receipts	10,668,412	13,548,813
Total Revenue per FTE	2,174	2,703
Total Revenues, Receipts, Transfers, Balances	10,928,080	13,726,526
State Categorical/Special Allocations		
Community Education	$ 15,016	$ 15,545
Community Instr. Services	--	--
Compensatory Education	125,361	130,678
Comprehensive Health Education	--	--
Comprehensive School Construction and Debt Service	281,124	240,077
Diagnostic Resource Centers	--	--
Education Improvement	--	--
Instructional Materials	97,653	118,999
Migrant Education	--	--
Primary Education Program	175,594	283,256
School Lunch Program	26,487	41,913
School Volunteer Program	--	--
Student Development Services	57,509	62,312
Student Transportation	193,032	248,945
Operating Tax Millage	6.1050	6.1120
Operating Tax Yield	$ 2,664,655	$ 2,368,811
Assessed Value of Property	459,443,123	552,634,071
Percent Increase (10 yrs.)	337.1%	385.1%
Assessed Valuation per FTE	93,649	110,240
Required Local Effort	2,101,101	2,373,212
Local Effort per FTE	428	473
Net State FEFP Allocation	4,373,845	5,064,420
State Allocation per FTE	891	1,010
Total Bonded Indebtedness	8,094,000	7,973,677

TRANSPORTATION	1980-81	1981-82
Transportation Cost per Pupil Transported	$ 233.66	$ 231.44
Transportation Cost, State Funds	193,032	305,637
Transportation Cost, District Funds	325,475	331,287
FEFP Transportation Allocation as a Percent of Total Transportation Expenditures	37.23%	39.08%

EXPENDITURES	1980-81	1981-82
Total Current Expenses	$ 9,986,545	$10,793,269
Current Expense per FTE	2,035	2,153
Total Capital Outlay	354,218	964,321
Total Debt Service	758,468	762,151
Total Expenditures, All Funds	11,099,231	12,519,741
Total FEFP Expenditures	$7,685,219	$8,324,886
Expenditures by FEFP Program		
Basic (K-12), Total	6,302,234	6,867,664
Expenditures per FTE	1,454	1,555
Basic K - 3	2,179,834	2,285,498
Basic 4 - 9	2,904,596	3,260,783
Basic 10 - 12	1,142,478	1,227,943
Educational Alternatives	75,326	93,440
Exceptional Students, Total	$596,856	$671,784
Expenditures per FTE	3,855	3,838
Educable Mentally Retarded	236,856	240,657
Trainable Mentally Retarded	55,289	54,087
Physically Handicapped	--	--
Physical/Occupational Therapy PT	--	--
Speech & Hearing Therapy PT	39,399	53,850
Deaf	--	--
Visually Handicapped PT	--	--
Visually Handicapped	--	--
Emotionally Disturbed PT	21,435	23,767
Emotionally Disturbed	2,163	8,941
Specific Learning Disability PT	155,602	165,554
Specific Learning Disability	2,629	31,117
Gifted PT	33,604	39,282
Hospital & Homebound PT	21,247	28,265
Profoundly Handicapped	26,632	26,264
Vocational Programs, Total	$678,658	$679,300
Expenditures per FTE	1,964	1,959
Agriculture	53,240	60,492
Business and Office	130,291	121,674
Distributive	49,324	58,099
Diversified	--	--
Health	44,869	32,665
Public Service	9,613	7,603
Home Economics	74,288	78,222
Technical, Trade & Industrial	146,772	124,781
Exploratory	170,261	195,764
Adult General Education, Total (Adult Basic & High School)	$107,471	$106,138
Expenditures per FTE	1,509	1,408

#43
MARTIN

PROFILES OF FLORIDA SCHOOL DISTRICTS

COMMUNITY DATA

SOUTH

MISCELLANEOUS CENSUS DATA

Total Population and Percent by Age Group

	Total	Male	Female
	64,014	31,274	32,740
0-17	13,209	10.58%	10.05%
18+	50,805	38.27%	41.09%
65+	13,654	11.46%	12.99%

Population by Urban and Rural Location

Total	Urban	Rural	Median Family Income
64,014	33,689	30,325	$18,332

Number of Years of School Completed
(Total Population 25 Years & Older)

	Total	White	Black	Other
Elementary (0-8 years)	6,757	5,125	1,029	603
High School				
1-3 years	6,417	5,875	487	55
4 years	16,224	15,667	467	90
College				
1-3 years	7,984	7,818	100	66
4 or more years	7,096	7,014	34	48

STUDENT DATA

FTE COUNT

	1980-81 Unweighted	1980-81 Weighted	1981-82 Unweighted	1981-82 Weighted
Exceptional	348	1,354	381	1,415
Vocational	935	1,723	939	1,627
Adult	58	64	98	104
Basic K-12	8,224	9,067	8,385	9,226
Total	9,565	12,208	9,803	12,372

FALL MEMBERSHIP

	1980		1981	
White, Non-Hispanic	7,266	80.87%	7,486	81.17%
Black, Non-Hispanic	1,399	15.57%	1,366	14.81%
Hispanic	269	2.99%	324	3.51%
Asian/Pacific Islander	31	.35%	44	.47%
American Indian/Alaskan Native	20	.22%	2	.02%
Total	8,985	--	9,222	--

GRADUATES

	1980-81	1981-82
Number of Graduates	473	516
Percent Entering College	49.26%	53.49%
Percent Entering Tech. School	3.17%	1.74%

1981-82 ASSESSMENT

SSAT - Part I (October 1981)
Composite Scores

Grade	Mathematics	Reading	Writing
3	92	93	95
5	89	90	89
8	86	90	92
11	85	91	85

SSAT - Part II (April 1981)
Percent of 10th Graders Passing

Mathematics	77
Communications Skills	83

PUBLIC SCHOOLS

	1980-81	1981-82
Number Schools K-12, Adult	13	15

NONPUBLIC SCHOOLS

	1980-81	1981-82
Number Schools K-12	10	10
Number Students K-12	1,384	1,333

STAFF DATA

FALL 1981

	Classroom Teacher		Other Instructional		Administrative		Support		Total Full-time Staff	
Total	514	--	40	--	51	--	542	--	1,147	--
White, Non-Hispanic	450	87.55%	33	82.50%	40	78.43%	394	72.69%	917	79.95%
Black, Non-Hispanic	52	10.12%	6	15.00%	10	19.61%	134	24.72%	202	17.61%
Hispanic	11	2.14%	1	2.50%	1	1.96%	11	2.03%	24	2.09%
Asian/Pacific Islander	1	.19%	0	--	0	--	3	.55%	4	.35%
Am. Indian/Alaskan Native	0	--	0	--	0	--	0	--	0	--

	1980-81	1981-82
Teachers as a Percent of Total Full-time Staff	44.59%	44.81%
Total Instructional as a Percent of Total Full-time Staff	48.31%	48.30%
Administrators as a Percent of Total Full-time Staff	4.24%	4.45%
Ratio of Instructional Personnel to Administrators	11.39:1	10.86:1
Ratio of Professional Staff to Support Staff	1.11:1	1.12:1
Ratio of Classroom Teachers to Teacher Aides	3.68:1	4.08:1
Total Teacher Aides	140	126
Percent Professional Personnel Resigning	16.64%	16.20%

FTE STUDENTS PER FTE TEACHER

Basic Programs	1980-81	1981-82
K - 3	16.98	17.34
4 - 9	21.71	22.73
10 - 12	24.43	24.08

SALARY DATA 1981-82

Range (by Certification Status)

Rank III	11,934 - 18,665
Rank II	13,044 - 19,776
Rank I	14,348 - 21,080
Average	15,250.23

PROFILES OF FLORIDA SCHOOL DISTRICTS

FINANCE

MARTIN

REVENUE	1980-81	1981-82
Total Federal Revenue Receipts	$ 2,644,604	$ 2,244,837
Percent of Total Revenue Receipts	10.5%	7.1%
Federal Revenue per FTE	276	229
Total State Revenue Receipts	9,319,748	12,850,781
Percent of Total Revenue Receipts	37.2%	40.6%
State Revenue per FTE	974	1,311
Total Local Revenue Receipts	13,103,906	16,517,915
Percent of Total Revenue Receipts	52.3%	52.2%
Local Revenue per FTE	1,370	1,685
Total All Revenue Receipts	25,068,258	31,613,533
Total Revenue per FTE	2,621	3,225
Total Revenues, Receipts, Transfers, Balances	25,547,483	34,827,505
State Categorical/Special Allocations		
Community Education	$ --	$ 31,090
Community Instr. Services	113,113	40,665
Compensatory Education	145,982	153,710
Comprehensive Health Education	7,250	8,391
Comprehensive School Construction and Debt Service	337,024	3,210,240
Diagnostic Resource Centers	--	--
Education Improvement	--	8,800
Instructional Materials	238,321	188,097
Migrant Education	17,374	25,883
Primary Education Program	285,116	476,115
School Lunch Program	43,157	52,509
School Volunteer Program	4,330	3,066
Student Development Services	113,209	122,526
Student Transportation	495,355	602,609
Operating Tax Millage	6.4040	5.6400
Operating Tax Yield	$ 9,447,074	$ 8,782,515
Assessed Value of Property	1,552,824,548	2,048,925,672
Percent Increase (10 yrs.)	537.1%	621.5%
Assessed Valuation per FTE	162,344	209,031
Required Local Effort	7,112,685	8,809,239
Local Effort per FTE	744	899
Net State FEFP Allocation	6,566,838	6,557,528
State Allocation per FTE	687	669
Total Bonded Indebtedness	16,185,000	15,630,000

TRANSPORTATION	1980-81	1981-82
Transportation Cost per Pupil Transported	$ 227.49	$ 253.74
Transportation Cost, State Funds	495,355	702,249
Transportation Cost, District Funds	836,636	914,299
FEFP Transportation Allocation as a Percent of Total Transportation Expenditures	37.19%	37.27%

EXPENDITURES	1980-81	1981-82
Total Current Expenses	$21,976,333	$23,286,779
Current Expense per FTE	2,298	2,376
Total Capital Outlay	11,501,289	7,090,924
Total Debt Service	1,498,651	1,510,707
Total Expenditures, All Funds	34,976,273	31,888,410
Total FEFP Expenditures	$16,929,247	$18,337,714
Expenditures by FEFP Program		
Basic (K-12), Total	13,197,747	14,067,509
Expenditures per FTE	1,605	1,678
Basic K - 3	4,450,690	4,850,953
Basic 4 - 9	5,999,149	6,313,852
Basic 10 - 12	2,282,195	2,474,384
Educational Alternatives	465,713	428,320
Exceptional Students, Total	$1,554,815	$1,840,358
Expenditures per FTE	4,469	4,829
Educable Mentally Retarded	317,132	267,455
Trainable Mentally Retarded	76,629	81,287
Physically Handicapped	41,585	43,536
Physical/Occupational Therapy PT	726	671
Speech & Hearing Therapy PT	278,510	315,121
Deaf	--	1,734
Visually Handicapped PT	21,611	24,561
Visually Handicapped	--	--
Emotionally Disturbed PT	51,675	59,866
Emotionally Disturbed	115,194	94,053
Specific Learning Disability PT	317,006	453,288
Specific Learning Disability	71,728	88,365
Gifted PT	191,228	262,374
Hospital & Homebound PT	44,350	79,644
Profoundly Handicapped	27,441	68,403
Vocational Programs, Total	$2,045,408	$2,329,916
Expenditures per FTE	2,187	2,482
Agriculture	63,960	51,059
Business and Office	511,713	687,609
Distributive	36,544	24,145
Diversified	93,236	70,458
Health	37,411	83,967
Public Service	37,704	27,630
Home Economics	185,419	240,274
Technical, Trade & Industrial	616,697	718,711
Exploratory	462,724	426,063
Adult General Education, Total (Adult Basic & High School)	$131,277	$99,931
Expenditures per FTE	2,281	1,024

#44
MONROE
COMMUNITY DATA

PROFILES OF FLORIDA SCHOOL DISTRICTS

SOUTH

MISCELLANEOUS CENSUS DATA

Total Population and Percent by Age Group

	Total	Male	Female
	63,188	32,796	30,392
0-17	12,492	10.35%	9.42%
18+	50,696	41.55%	38.68%
65+	8,927	7.00%	7.13%

Population by Urban and Rural Location

Total	Urban	Rural	Median Family Income
63,188	46,730	16,458	$16,129

Number of Years of School Completed
(Total Population 25 Years & Older)

	Total	White	Black	Other
Elementary (0-8 years)	5,539	4,713	648	178
High School				
1-3 years	6,372	5,698	514	160
4 years	15,689	14,800	566	323
College				
1-3 years	8,550	8,135	230	185
4 or more years	6,855	6,562	153	140

STUDENT DATA

FTE COUNT

	1980-81		1981-82	
	Unweighted	Weighted	Unweighted	Weighted
Exceptional	313	1,208	311	1,166
Vocational	639	1,145	597	1,060
Adult	76	84	70	75
Basic K-12	7,430	8,195	7,031	7,716
Total	8,458	10,632	8,009	10,017

FALL MEMBERSHIP

	1980		1981	
White, Non-Hispanic	5,827	74.48%	5,532	73.54%
Black, Non-Hispanic	832	10.63%	818	10.87%
Hispanic	1,018	13.01%	1,020	13.56%
Asian/Pacific Islander	118	1.51%	133	1.76%
American Indian/Alaskan Native	29	.37%	19	.25%
Total	7,824	--	7,522	--

GRADUATES

	1980-81	1981-82
Number of Graduates	493	498
Percent Entering College	35.09%	37.75%
Percent Entering Tech. School	5.27%	5.22%

1981-82 ASSESSMENT

SSAT - Part I (October 1981)
Composite Scores

Grade	Mathematics	Reading	Writing
3	92	92	94
5	88	88	87
8	84	87	88
11	88	91	85

SSAT - Part II (April 1981)
Percent of 10th Graders Passing

Mathematics	90
Communications Skills	98

PUBLIC SCHOOLS

	1980-81	1981-82
Number Schools K-12, Adult	19	18

NONPUBLIC SCHOOLS

	1980-81	1981-82
Number Schools K-12	12	13
Number Students K-12	988	1,326

STAFF DATA

FALL 1981

	Classroom Teacher		Other Instructional		Administrative		Support		Total Full-time Staff	
Total	396	--	41	--	44	--	521	--	1,002	--
White, Non-Hispanic	347	87.63%	38	92.68%	32	72.72%	315	60.46%	732	73.05%
Black, Non-Hispanic	29	7.32%	1	2.44%	6	13.64%	70	13.44%	106	10.58%
Hispanic	18	4.55%	2	4.88%	6	13.64%	131	25.14%	157	15.67%
Asian/Pacific Islander	1	.25%	0	--	0	--	5	.96%	6	.60%
Am. Indian/Alaskan Native	1	.25%	0	--	0	--	0	--	1	.10%

	1980-81	1981-82
Teachers as a Percent of Total Full-time Staff	37.70%	39.52%
Total Instructional as a Percent of Total Full-time Staff	44.81%	43.61%
Administrators as a Percent of Total Full-time Staff	4.37%	4.39%
Ratio of Instructional Personnel to Administrators	10.25:1	9.93:1
Ratio of Professional Staff to Support Staff	.97:1	.92:1
Ratio of Classroom Teachers to Teacher Aides	3.16:1	3.70:1
Total Teacher Aides	131	107
Percent Professional Personnel Resigning	19.26%	15.38%

FTE STUDENTS PER FTE TEACHER

Basic Programs	1980-81	1981-82
K - 3	19.95	19.66
4 - 9	22.10	22.47
10 - 12	23.62	22.29

SALARY DATA 1981-82

Range (by Certification Status)

Rank III	13,500 - 18,600
Rank II	14,500 - 20,700
Rank I	15,550 - 21,910
Average	16,546.31

PROFILES OF FLORIDA SCHOOL DISTRICTS

FINANCE

MONROE

REVENUE	1980-81	1981-82
Total Federal Revenue Receipts	$ 2,700,804	$ 2,383,656
Percent of Total Revenue Receipts	13.4%	10.1%
Federal Revenue per FTE	319	298
Total State Revenue Receipts	7,754,744	8,426,355
Percent of Total Revenue Receipts	38.3%	35.8%
State Revenue per FTE	917	1,052
Total Local Revenue Receipts	9,772,384	12,743,732
Percent of Total Revenue Receipts	48.3%	54.1%
Local Revenue per FTE	1,155	1,591
Total All Revenue Receipts	20,227,932	23,553,742
Total Revenue per FTE	2,391	2,941
Total Revenues, Receipts, Transfers, Balances	21,768,176	25,229,627
State Categorical/Special Allocations		
Community Education	$ --	$ 46,636
Community Instr. Services	52,620	28,633
Compensatory Education	150,886	140,603
Comprehensive Health Education	13,912	15,864
Comprehensive School Construction and Debt Service	94,804	758,111
Diagnostic Resource Centers	--	--
Education Improvement	--	5,000
Instructional Materials	153,542	207,004
Migrant Education	--	--
Primary Education Program	266,589	407,823
School Lunch Program	39,007	43,501
School Volunteer Program	4,330	3,856
Student Development Services	98,623	108,031
Student Transportation	350,892	402,165
Operating Tax Millage	5.9720	5.6400
Operating Tax Yield	$ 8,301,915	$ 8,689,450
Assessed Value of Property	1,463,305,078	2,027,214,050
Percent Increase (10 yrs.)	349.7%	387.1%
Assessed Valuation per FTE	173,008	253,117
Required Local Effort	6,684,537	8,703,570
Local Effort per FTE	790	1,087
Net State FEFP Allocation	5,653,364	5,230,320
State Allocation per FTE	668	653
Total Bonded Indebtedness	3,459,000	3,214,000

TRANSPORTATION	1980-81	1981-82
Transportation Cost per Pupil Transported	$ 232.93	$ 234.86
Transportation Cost, State Funds	350,892	484,626
Transportation Cost, District Funds	655,774	590,885
FEFP Transportation Allocation as a Percent of Total Transportation Expenditures	34.86%	37.39%

EXPENDITURES	1980-81	1981-82
Total Current Expenses	$22,284,595	$21,614,486
Current Expense per FTE	2,635	2,699
Total Capital Outlay	--	1,055,775
Total Debt Service	369,133	420,419
Total Expenditures, All Funds	22,653,728	23,090,680
Total FEFP Expenditures	$16,388,543	$16,723,537
Expenditures by FEFP Program		
Basic (K-12), Total	12,866,676	13,240,559
Expenditures per FTE	1,732	1,883
Basic K - 3	4,349,428	4,307,102
Basic 4 - 9	6,096,330	6,208,173
Basic 10 - 12	2,267,344	2,542,195
Educational Alternatives	153,574	183,089
Exceptional Students, Total	$1,754,936	$1,706,853
Expenditures per FTE	5,598	5,498
Educable Mentally Retarded	268,814	203,217
Trainable Mentally Retarded	77,442	48,071
Physically Handicapped	22,547	31,618
Physical/Occupational Therapy PT	--	9,771
Speech & Hearing Therapy PT	176,463	188,500
Deaf	--	--
Visually Handicapped PT	--	--
Visually Handicapped	--	--
Emotionally Disturbed PT	75,801	54,277
Emotionally Disturbed	149,318	62,933
Specific Learning Disability PT	626,818	630,925
Specific Learning Disability	115,034	105,263
Gifted PT	155,413	189,813
Hospital & Homebound PT	29,785	31,330
Profoundly Handicapped	57,501	151,135
Vocational Programs, Total	$1,634,720	$1,617,451
Expenditures per FTE	2,557	2,710
Agriculture	23,518	98,882
Business and Office	371,382	386,803
Distributive	1,664	--
Diversified	226,191	157,349
Health	9,498	--
Public Service	31,934	72,340
Home Economics	162,599	116,833
Technical, Trade & Industrial	549,147	586,910
Exploratory	258,787	198,334
Adult General Education, Total (Adult Basic & High School)	$132,211	$158,674
Expenditures per FTE	1,751	2,251

#50
PALM BEACH COMMUNITY DATA

PROFILES OF FLORIDA SCHOOL DISTRICTS

SOUTH

MISCELLANEOUS CENSUS DATA

Total Population and Percent by Age Group

	Total	Male	Female
	576,863	274,991	301,872
0-17	123,083	10.88%	10.46%
18+	453,780	36.79%	41.87%
65+	134,452	10.29%	13.02%

Population by Urban and Rural Location

Total	Urban	Rural
576,863	535,409	41,454

Median Family Income

$19,895

Number of Years of School Completed
(Total Population 25 Years & Older)

	Total	White	Black	Other
Elementary (0-8 years)	58,402	41,971	14,605	1,826
High School				
1-3 years	57,962	48,445	8,817	700
4 years	140,957	131,175	8,736	1,046
College				
1-3 years	71,933	67,612	3,725	396
4 or more years	67,903	63,928	3,005	970

STUDENT DATA

FTE COUNT

	1980-81 Unweighted	1980-81 Weighted	1981-82 Unweighted	1981-82 Weighted
Exceptional	2,952	10,996	3,082	10,980
Vocational	6,506	12,035	6,605	11,588
Adult	2,234	2,490	2,293	2,444
Basic K-12	65,152	71,855	64,947	71,585
Total	76,844	97,376	76,927	96,597

FALL MEMBERSHIP

	1980		1981	
White, Non-Hispanic	44,849	63.50%	43,926	62.95%
Black, Non-Hispanic	20,567	29.12%	20,322	29.12%
Hispanic	4,694	6.65%	4,991	7.15%
Asian/Pacific Islander	403	.57%	425	.60%
American Indian/Alaskan Native	119	.17%	114	.16%
Total	70,632	--	69,778	--

GRADUATES

	1980-81	1981-82
Number of Graduates	4,184	4,183
Percent Entering College	50.29%	54.00%
Percent Entering Tech. School	9.35%	6.86%

1981-82 ASSESSMENT

SSAT - Part I (October 1981)
Composite Scores

Grade	Mathematics	Reading	Writing
3	91	89	92
5	84	86	85
8	76	81	83
11	81	87	82

SSAT - Part II (April 1981)
Percent of 10th Graders Passing

Mathematics	74
Communications Skills	95

PUBLIC SCHOOLS

	1980-81	1981-82
Number Schools K-12, Adult	115	117

NONPUBLIC SCHOOLS

	1980-81	1981-82
Number Schools K-12	88	96
Number Students K-12	17,377	18,784

STAFF DATA

FALL 1981	Classroom Teacher		Other Instructional		Administrative		Support		Total Full-time Staff	
Total	4,015	--	412	--	349	--	3,489	--	8,265	--
White, Non-Hispanic	29,84	74.32%	296	71.84%	246	70.49%	1,882	53.94%	5,408	65.43%
Black, Non-Hispanic	921	22.94%	108	26.21%	100	28.65%	1,367	39.18%	2,496	30.20%
Hispanic	97	2.42%	6	1.46%	2	.57%	231	6.62%	336	4.07%
Asian/Pacific Islander	7	.17%	1	.24%	0	--	9	.26%	17	.21%
Am. Indian/Alaskan Native	6	.15%	1	.24%	1	.29%	0	--	8	.10%

	1980-81	1981-82
Teachers as a Percent of Total Full-time Staff	49.00%	48.58%
Total Instructional as a Percent of Total Full-time Staff	54.09%	53.56%
Administrators as a Percent of Total Full-time Staff	4.38%	4.22%
Ratio of Instructional Personnel to Administrators	12.34:1	12.68:1
Ratio of Professional Staff to Support Staff	1.41:1	1.37:1
Ratio of Classroom Teachers to Teacher Aides	3.15:1	2.91:1
Total Teacher Aides	1,263	1,380
Percent Professional Personnel Resigning	15.37%	15.33%

FTE STUDENTS PER FTE TEACHER

Basic Programs	1980-81	1981-82
K - 3	22.19	21.20
4 - 9	21.72	21.87
10 - 12	21.46	20.81

SALARY DATA 1981-82

Range (by Certification Status)

Rank III	12,300 - 19,580
Rank II	13,680 - 20,960
Rank I	16,440 - 23,720
Average	16,406.65

PROFILES OF FLORIDA SCHOOL DISTRICTS

FINANCE

PALM BEACH

REVENUE	1980-81	1981-82
Total Federal Revenue Receipts	$ 16,239,422	$ 16,285,654
Percent of Total Revenue Receipts	7.6%	7.3%
Federal Revenue per FTE	211	212
Total State Revenue Receipts	102,847,975	71,173,168
Percent of Total Revenue Receipts	48.3%	33.0%
State Revenue per FTE	1,338	925
Total Local Revenue Receipts	93,628,714	128,483,087
Percent of Total Revenue Receipts	44.0%	59.5%
Local Revenue per FTE	1,218	1,670
Total All Revenue Receipts	212,716,111	215,941,910
Total Revenue per FTE	2,768	2,807
Total Revenues, Receipts, Transfers, Balances	221,930,118	221,124,268
State Categorical/Special Allocations		
Community Education	$ 113,254	$ 116,385
Community Instr. Services	348,301	309,111
Compensatory Education	2,013,816	2,043,013
Comprehensive Health Education	27,000	38,823
Comprehensive School Construction and Debt Service	20,156,887	3,559,376
Diagnostic Resource Centers	32,824	28,801
Education Improvement	10,075	10,975
Instructional Materials	1,351,551	1,641,057
Migrant Education	382,204	387,204
Primary Education Program	2,229,405	3,689,080
School Lunch Program	414,253	459,437
School Volunteer Program	12,000	13,036
Student Development Services	894,740	961,501
Student Transportation	2,867,910	3,331,263
Operating Tax Millage	6.4040	5.6400
Operating Tax Yield	$ 60,003,632	$ 73,040,763
Assessed Value of Property	9,862,854,116	17,040,118,322
Percent Increase (10 yrs.)	253.3%	389.8%
Assessed Valuation per FTE	128,349	221,510
Required Local Effort	45,264,935	73,377,685
Local Effort per FTE	589	954
Net State FEFP Allocation	64,251,493	47,729,656
State Allocation per FTE	836	620
Total Bonded Indebtedness	33,735,000	33,513,302

TRANSPORTATION

	1980-81	1981-82
Transportation Cost per Pupil Transported	$ 185.16	$ 208.62
Transportation Cost, State Funds	2,867,910	3,846,642
Transportation Cost, District Funds	4,734,013	3,980,932
FEFP Transportation Allocation as a Percent of Total Transportation Expenditures	37.73%	42.55%

EXPENDITURES	1980-81	1981-82
Total Current Expenses	$166,807,809	$186,389,430
Current Expense per FTE	2,171	2,423
Total Capital Outlay	22,072,322	40,947,527
Total Debt Service	6,835,218	4,947,502
Total Expenditures, All Funds	195,715,348	232,284,459
Total FEFP Expenditures	$132,582,833	$153,709,535
Expenditures by FEFP Program		
Basic (K-12), Total	99,973,692	115,669,592
Expenditures per FTE	1,534	1,781
Basic K - 3	30,171,947	36,895,785
Basic 4 - 9	47,343,910	53,526,805
Basic 10 - 12	19,479,598	22,062,165
Educational Alternatives	2,978,237	3,184,837
Exceptional Students, Total	$14,958,083	$17,715,419
Expenditures per FTE	5,068	5,748
Educable Mentally Retarded	2,470,746	2,343,806
Trainable Mentally Retarded	871,042	960,020
Physically Handicapped	494,793	582,902
Physical/Occupational Therapy PT	116,025	159,637
Speech & Hearing Therapy PT	1,896,250	2,306,952
Deaf	502,332	530,433
Visually Handicapped PT	194,876	161,052
Visually Handicapped	--	--
Emotionally Disturbed PT	100,815	241,182
Emotionally Disturbed	801,230	940,114
Specific Learning Disability PT	4,244,027	5,114,602
Specific Learning Disability	784,110	1,057,754
Gifted PT	1,486,829	2,212,292
Hospital & Homebound PT	580,830	645,754
Profoundly Handicapped	414,178	458,919
Vocational Programs, Total	$14,840,688	$17,436,005
Expenditures per FTE	2,281	2,640
Agriculture	421,844	492,290
Business and Office	2,260,344	2,542,524
Distributive	591,788	653,229
Diversified	1,224,658	1,396,501
Health	738,373	978,868
Public Service	47,123	51,618
Home Economics	1,471,485	1,766,784
Technical, Trade & Industrial	5,564,185	6,601,766
Exploratory	2,520,888	2,952,425
Adult General Education, Total (Adult Basic & High School)	$2,810,370	$2,888,519
Expenditures per FTE	1,258	1,260

APPENDIX

Selected Data Items

on

Florida School Districts

and

Item Descriptions

REGION/ DISTRICT	1.1 1981-82 NONPUBLIC K-12 STUDENTS	1.2 1981-82 NONPUBLIC HIGH SCHOOL GRADUATES	1.3 1981-82 PUBLIC HIGH SCHOOL GRADUATES	1.4 1981-82 ESTIMATED DROPOUTS K - 12	1.5 1981-82 ASSESSMENT RESULTS* COMPOSITE SCORES Grade 3 R	W	M	Grade 5 R	W	M	Grade 8 R	W	M	Grade 11 R	W	M
PANHANDLE																
BAY	1,080	17	1,135	308	89	93	89	90	88	88	90	92	88	92	86	88
CALHOUN	21	--	102	30	91	95	93	88	91	85	92	94	94	94	91	93
ESCAMBIA	5,919	245	2,600	778	91	94	91	86	87	87	86	89	87	90	84	86
FRANKLIN	90	--	101	99	86	88	85	87	84	85	75	78	66	91	85	82
GADSDEN	730	55	382	86	81	86	89	75	80	80	75	83	76	82	82	85
GULF	116	--	173	114	90	92	92	89	89	87	89	92	88	90	83	86
HOLMES	3	--	163	76	93	95	89	87	86	84	87	89	82	92	84	86
JACKSON	13	--	401	132	90	94	91	87	88	86	88	92	88	90	85	92
JEFFERSON	410	26	118	38	83	87	79	74	79	72	87	91	82	83	81	82
LEON	3,222	105	1,134	287	86	90	88	86	87	82	84	87	79	89	84	85
LIBERTY	--	--	46	11	77	87	87	79	80	82	78	83	73	87	84	87
MADISON	171	--	165	59	74	80	80	82	85	79	79	85	82	82	83	82
OKALOOSA	585	10	1,779	306	95	96	95	92	91	91	90	93	91	92	86	87
SANTA ROSA	339	16	835	73	91	94	91	89	90	86	91	93	90	95	85	88
TAYLOR	42	--	191	19	87	91	87	85	88	83	85	93	87	85	85	83
WAKULLA	--	--	152	50	94	96	91	86	86	85	91	92	85	87	79	83
WALTON	51	--	226	53	88	92	84	89	90	87	90	92	88	92	89	91
WASHINGTON	3	--	198	76	90	92	89	87	89	86	88	94	85	89	84	89
CROWN																
ALACHUA	2,701	65	1,366	336	91	94	92	90	88	87	87	91	85	89	84	84
BAKER	--	--	197	59	93	95	93	88	87	84	90	94	90	83	84	80
BRADFORD	40	--	209	62	80	85	82	84	85	79	79	80	76	85	82	87
CITRUS	190	3	547	188	93	95	93	92	90	90	91	93	91	93	87	88
CLAY	709	28	1,244	211	92	96	93	92	90	88	92	93	90	93	88	85
COLUMBIA	284	--	428	110	91	94	93	90	88	87	78	85	77	88	86	87
DIXIE	12	--	78	35	92	94	91	88	85	86	80	83	78	83	73	77
DUVAL	15,142	629	5,330	2,017	90	93	90	89	88	84	83	85	82	91	87	89
FLAGLER	--	--	106	20	93	93	90	86	87	82	88	89	87	88	82	87
GILCHRIST	--	--	113	73	95	96	92	87	84	84	87	89	86	94	84	86
HAMILTON	--	--	114	39	86	90	84	87	88	84	82	89	81	84	81	84
LAFAYETTE	--	--	57	14	84	92	85	91	90	88	88	90	84	94	83	89
LEVY	115	52	210	94	89	93	88	85	85	83	80	83	77	86	83	82
MARION	2,133	66	1,332	498	92	94	91	88	89	87	86	90	84	88	81	85
NASSAU	132	5	465	106	89	92	90	85	84	79	85	88	80	89	84	86
PUTNAM	347	14	495	327	84	89	86	84	84	82	87	90	84	88	83	84
ST. JOHNS	839	56	335	270	91	94	88	89	88	85	83	87	80	84	81	83
SUWANNEEE	65	1	303	211	76	83	83	82	82	80	79	82	76	88	84	83
UNION	--	--	81	20	86	88	87	79	80	76	79	84	76	85	76	82
EAST CENTRAL																
BREVARD	4,783	127	3,682	759	95	96	94	91	93	88	90	92	86	92	85	87
INDIAN RIVER	1,119	45	533	287	93	95	90	87	87	87	83	88	81	89	84	87
LAKE	1,532	47	997	285	93	95	92	87	84	88	87	91	85	92	85	86
OKEECHOBEE	222	--	225	100	88	91	90	86	86	86	81	85	80	86	78	85
ORANGE	9,851	372	4,864	1,128	88	92	89	87	87	85	84	87	81	89	81	82
OSCEOLA	618	4	521	214	89	92	88	86	86	83	89	91	85	92	84	83
SEMINOLE	3,150	119	708	809	85	88	88	79	80	78	75	80	77	86	80	83
ST. LUCIE	2,180	156	2,249	504	91	94	89	89	91	87	91	93	90	93	85	86
SUMTER	136	1	229	166	91	94	92	91	89	88	87	89	86	86	83	86
VOLUSIA	4,139	137	2,273	548	89	93	88	89	88	85	86	88	82	89	82	82
WEST CENTRAL																
CHARLOTTE	408	--	630	212	93	94	90	89	87	82	86	87	81	94	86	84
DE SOTO	46	--	189	131	87	91	90	86	83	81	88	89	80	87	78	80
GLADES	--	--	51	19	85	87	84	85	85	86	80	83	81	81	75	73
HARDEE	--	--	192	99	88	93	91	86	85	82	79	84	76	87	82	83
HERNANDO	163	--	476	70	91	95	89	91	90	84	93	95	91	94	86	90
HIGHLANDS	285	1	453	198	88	91	90	86	85	84	87	90	82	90	84	82
HILLSBOROUGH	18,122	1,084	6,310	4,256	87	91	89	84	86	84	82	85	78	88	83	84
LEE	3,637	145	1,848	645	88	91	87	85	85	84	88	90	83	91	83	80
MANATEE	2,281	97	1,145	341	94	96	95	92	92	91	85	89	84	91	85	87
PASCO	612	12	1,356	654	87	92	72	86	85	84	83	86	82	91	82	84
PINELLAS	14,906	971	5,670	2,620	89	92	90	88	88	84	87	90	82	93	85	86
POLK	5,521	198	3,418	1,383	88	92	91	85	85	83	82	85	79	89	83	82
SARASOTA	3,871	118	1,586	626	91	93	91	91	90	88	88	89	83	94	86	85
SOUTH																
BROWARD	29,044	1,150	8,244	2,508	90	94	87	88	89	84	85	89	81	88	84	83
COLLIER	1,203	29	900	410	90	93	87	89	89	85	87	91	85	91	84	85
DADE	53,207	2,530	12,119	4,993	88	90	90	86	86	85	83	88	82	86	83	84
HENDRY	180	--	223	126	86	90	88	84	84	83	87	94	89	83	77	81
MARTIN	1,333	--	516	289	93	95	92	90	89	89	90	92	86	91	85	85
MONROE	1,326	36	498	133	92	94	92	88	87	88	87	88	84	91	85	88
PALM BEACH	18,784	802	4,183	1,647	89	92	91	86	85	84	81	83	76	87	82	81
STATE TOTAL	218,163	9,574	89,199	33,445	89	92	90	87	87	85	85	88	82	89	84	85

* R - READING, W - WRITING, M - MATH.

STUDENT MEMBERSHIP, K-12 - FALL 1981

REGION/ DISTRICT	WHITE NON-HISPANIC		BLACK NON-HISPANIC		HISPANIC		ASIAN AMERICAN/ PACIFIC ISLANDER		AMERICAN INDIAN/ ALASKAN NATIVE		PERCENT MINORITY	TOTAL K-12 MEMBERSHIP
PANHANDLE												
BAY	15,861	81.27%	3,126	16.01%	128	.65%	286	1.46%	114	.58%	18.72%	19,515
CALHOUN	1,597	82.49	330	17.05	5	.26	2	.10	2	.10	17.51	1,936
ESCAMBIA	28,378	69.87	11,161	27.48	147	.36	839	2.06	86	.21	30.12	40,611
FRANKLIN	1,421	80.97	330	18.80	1	.06	3	.17	--	--	19.03	1,755
GADSDEN	1,516	17.85	6,954	81.87	9	.11	15	.18	--	--	82.15	8,494
GULF	1,726	74.46	590	25.45	--	--	2	.09	--	--	25.54	2,318
HOLMES	3,291	97.54	71	2.10	--	--	12	.35	--	--	2.45	3,374
JACKSON	5,213	68.74	2,339	30.84	16	.21	15	.20	1	.01	31.26	7,584
JEFFERSON	750	35.39	1,368	64.56	--	--	1	.05	--	--	64.61	2,119
LEON	14,064	64.13	7,549	34.42	204	.93	104	.47	8	.03	35.86	21,929
LIBERTY	811	89.21	98	10.78	--	--	--	--	--	--	10.78	909
MADISON	1,454	44.15	1,835	55.72	4	.12	--	--	--	--	55.85	3,293
OKALOOSA	19,851	85.33	2,588	11.12	213	.91	598	2.57	13	.05	14.66	23,263
SANTA ROSA	11,080	93.32	619	5.21	39	.32	130	1.09	5	.04	6.67	11,873
TAYLOR	2,492	75.04	826	24.87	1	.03	--	--	2	.06	24.96	3,321
WAKULLA	1,913	78.02	531	21.66	3	.12	4	.16	1	.04	21.98	2,452
WALTON	3,207	85.34	504	13.41	24	.64	22	.59	1	.03	14.66	3,758
WASHINGTON	2,565	74.76	842	24.52	17	.50	5	.15	2	.06	25.24	3,431
CROWN												
ALACHUA	13,965	64.80	6,957	32.28	351	1.62	267	1.23	9	.04	35.19	21,549
BAKER	2,816	81.88	618	17.97	2	.06	2	.06	1	.03	18.12	3,439
BRADFORD	3,023	77.93	809	20.86	24	.62	23	.59	--	--	22.07	3,879
CITRUS	7,700	92.89	462	5.57	92	1.11	25	.30	10	.12	7.11	8,289
CLAY	15,381	91.69	990	5.90	144	.85	224	1.33	35	.20	8.30	16,774
COLUMBIA	5,183	72.45	1,918	26.81	31	.43	19	.27	3	.04	27.55	7,154
DIXIE	1,390	86.12	219	13.57	5	.31	--	--	--	--	13.88	1,614
DUVAL	61,175	61.82	35,662	36.04	663	.67	1,356	1.37	95	.09	38.17	98,951
FLAGLER	1,493	76.09	448	22.83	17	.86	3	.15	1	.05	23.90	1,962
GILCHRIST	1,390	94.56	79	5.37	--	--	1	.07	--	--	5.44	1,470
HAMILTON	1,218	53.28	1,066	46.63	1	.04	1	.04	--	--	46.72	2,286
LAFAYETTE	892	91.11	87	8.89	--	--	--	--	--	--	.87	979
LEVY	3,143	77.39	875	21.54	29	.71	13	.32	1	.02	22.60	4,061
MARION	16,454	72.75	5,670	25.07	388	1.72	66	.29	38	.17	27.25	22,616
NASSAU	6,143	83.01	1,246	16.84	--	--	10	.13	1	.01	16.99	7,400
PUTNAM	6,950	69.63	2,928	29.33	84	.84	6	.06	12	.12	30.36	9,980
ST. JOHNS	6,408	77.55	1,786	21.61	30	.36	36	.44	3	.04	22.45	8,263
SUWANNEE	3,595	75.94	1,110	23.45	11	.23	18	.38	--	--	24.06	4,734
UNION	1,111	80.10	251	18.10	16	1.15	9	.65	--	--	19.90	1,387
EAST CENTRAL												
BREVARD	37,775	83.58	6,530	14.44	470	1.04	381	.84	35	.07	16.41	45,191
INDIAN RIVER	6,960	76.27	2,047	22.43	95	1.04	24	.26	--	--	23.73	9,126
LAKE	13,102	78.10	3,339	19.90	261	1.55	58	.34	14	.08	21.89	16,774
OKEECHOBEE	3,808	82.40	460	9.95	239	5.17	10	.21	104	2.25	17.59	4,621
ORANGE	56,241	70.94	18,498	23.33	3,247	4.09	1,151	1.45	133	.16	29.05	79,270
OSCEOLA	8,219	86.93	788	8.33	372	3.93	65	.68	10	.10	13.06	9,454
SEMINOLE	29,974	82.38	5,056	13.89	894	2.45	327	.89	133	.36	17.61	36,384
ST. LUCIE	8,213	57.47	5,865	41.04	181	1.26	23	.16	8	.05	42.52	14,290
SUMTER	3,127	71.95	1,164	26.78	39	.89	8	.18	8	.18	28.04	4,346
VOLUSIA	28,102	77.86	7,143	19.79	662	1.83	165	.45	17	.04	22.13	36,089
WEST CENTRAL												
CHARLOTTE	6,551	92.88	317	4.49	106	1.50	70	.99	9	.12	7.11	7,053
DE SOTO	2,608	71.85	908	25.01	98	2.70	13	.35	3	.19	63.32	3,630
GLADES	607	66.41	234	25.60	55	6.02	--	--	18	1.97	33.59	914
HARDEE	2,855	69.26	399	9.68	860	20.86	5	.12	3	.07	30.74	4,122
HERNANDO	6,548	87.78	760	10.18	119	1.59	29	.38	3	.04	12.21	7,459
HIGHLANDS	5,213	73.08	1,680	23.55	171	2.39	32	.44	37	.51	26.91	7,133
HILLSBOROUGH	81,457	74.12	22,182	20.18	5,359	4.87	819	.74	69	.06	25.87	109,886
LEE	23,949	78.73	4,842	15.91	1,410	4.63	171	.56	47	.15	21.26	30,419
MANATEE	16,530	79.38	3,603	17.30	560	2.68	113	.54	17	.08	20.61	20,823
PASCO	24,367	93.25	1,029	3.94	609	2.33	84	.32	43	.16	6.75	26,132
PINELLAS	69,271	81.19	14,880	17.44	357	.41	771	.90	32	.03	18.80	85,311
POLK	43,997	76.19	12,288	21.28	1,060	1.83	320	.55	76	.13	23.80	57,741
SARASOTA	20,221	86.04	2,737	11.65	336	1.42	193	.82	14	.06	13.96	23,501
SOUTH												
BROWARD	89,799	70.35	31,583	24.74	5,105	3.99	957	.74	193	.15	29.64	127,637
COLLIER	10,334	73.53	1,082	7.69	2,491	17.72	72	.51	75	.53	26.46	14,054
DADE	67,310	30.00	69,163	30.82	85,624	38.16	2,140	.95	110	.04	69.99	224,347
HENDRY	2,863	61.68	1,031	22.21	653	14.07	22	.47	73	1.57	38.32	4,642
MARTIN	7,486	81.17	1,366	14.81	324	3.51	44	.47	2	.02	18.82	9,222
MONROE	5,532	73.54	818	10.87	1,020	13.56	133	1.76	19	.25	26.45	7,522
PALM BEACH	43,926	62.95	20,322	29.12	4,991	7.15	425	.60	114	.16	37.04	69,778
STATE TOTAL	1,003,565	67.55%	346,956	23.35%	120,467	8.11%	12,742	.86%	1,863	.13%	32.45%	1,485,593

1.7

FINAL UNWEIGHTED FTE 1981-82

REGION/ DISTRICT	EXCEPTIONAL PROGRAMS		VOCATIONAL EDUCATION 7 - 12		ADULT VOCATIONAL PROGRAMS		ADULT BASIC AND HIGH SCHOOL	
PANHANDLE								
BAY	865.08	4.09%	1,191.09	5.64%	968.88	4.59%	214.75	1.02%
CALHOUN	58.84	2.92	152.53	7.56	15.22	.75	43.07	2.14
ESCAMBIA	2,165.89	5.09	2,844.12	6.68	815.89	1.92	373.53	.88
FRANKLIN	88.95	5.01	137.94	7.77	.06	.01	7.61	.43
GADSDEN	390.48	4.46	455.15	5.20	41.05	.47	158.39	1.81
GULF	94.04	3.85	175.42	7.19	61.50	2.52	73.82	3.03
HOLMES	129.94	3.85	245.11	7.26	23.13	.69	--	--
JACKSON	389.91	4.87	470.94	5.88	82.72	1.03	279.21	3.49
JEFFERSON	149.04	6.68	152.00	6.81	13.67	.61	67.35	3.02
LEON	1,207.05	4.87	1,364.50	5.51	1,897.68	7.66	547.19	2.21
LIBERTY	20.93	2.12	98.67	9.98	--	--	59.12	5.98
MADISON	109.35	3.31	175.58	5.32	--	--	--	--
OKALOOSA	737.85	3.05	1,744.98	7.22	676.96	2.80	77.31	.32
SANTA ROSA	394.54	3.23	1,048.09	8.59	6.84	.06	113.64	.93
TAYLOR	91.75	2.56	265.79	7.42	136.88	3.82	79.95	2.23
WAKULLA	86.59	3.45	193.72	7.71	2.54	.10	31.33	1.25
WALTON	138.47	3.68	303.32	8.05	--	--	--	--
WASHINGTON	116.12	2.94	350.27	8.87	705.91	17.88	100.46	2.55
CROWN								
ALACHUA	1,188.49	5.17	1,426.95	6.21	71.57	.31	48.07	2.09
BAKER	219.88	6.15	293.91	8.22	25.52	.71	8.97	.25
BRADFORD	116.98	2.71	289.61	6.70	343.46	7.95	63.73	1.48
CITRUS	235.33	2.61	668.21	7.40	364.86	4.04	255.36	2.83
CLAY	559.19	3.36	1,173.62	7.06	--	--	40.72	.24
COLUMBIA	234.74	3.22	663.11	9.11	--	--	58.91	.81
DIXIE	56.94	3.33	124.68	7.29	34.17	2.00	9.82	.57
DUVAL	5,558.16	5.47	7,309.23	7.20	--	--	--	--
FLAGLER	76.84	3.70	111.09	5.35	39.43	1.90	66.07	3.18
GILCHRIST	30.38	1.98	164.33	10.70	49.50	3.22	4.98	.32
HAMILTON	111.13	4.70	259.57	10.99	4.19	.18	33.14	1.40
LAFAYETTE	17.74	1.81	66.36	6.79	2.96	.30	4.44	.45
LEVY	167.43	4.05	314.65	7.61	16.91	.41	15.94	.39
MARION	815.29	3.51	2,107.62	9.07	251.33	1.08	110.06	.47
NASSAU	278.84	3.74	515.96	6.93	1.85	.02	45.29	.61
PUTNAM	402.40	3.94	810.81	7.93	13.49	.13	78.41	.77
ST. JOHNS	364.06	3.64	522.00	5.22	1,399.52	14.00	148.81	1.49
SUWANNEE	120.93	2.45	338.05	6.86	155.76	3.16	20.95	.43
UNION	40.64	2.71	115.12	7.67	19.43	1.29	63.50	4.23
EAST CENTRAL								
BREVARD	1,882.43	3.94	3,308.23	6.93	--	--	1,414.09	2.96
INDIAN RIVER	391.85	4.13	692.75	7.30	34.47	.36	42.10	.44
LAKE	717.72	3.94	1,202.87	6.61	582.03	3.20	232.66	1.28
OKEECHOBEE	186.05	3.89	320.77	6.71	19.25	.40	19.81	.41
ORANGE	3,536.89	4.09	5,021.82	5.81	6,192.02	7.16	2,304.17	2.66
OSCEOLA	327.48	3.35	691.75	7.08	5.94	.06	26.07	.27
SEMINOLE	1,490.98	4.03	2,728.59	7.37	--	--	--	--
ST. LUCIE	600.24	4.12	902.64	6.20	--	--	--	--
SUMTER	154.81	3.38	357.13	7.80	11.44	.25	65.09	1.42
VOLUSIA	1,634.14	4.55	2,500.13	6.97	--	--	--	--
WEST CENTRAL								
CHARLOTTE	233.96	2.93	752.99	9.43	317.62	3.98	124.61	1.56
DE SOTO	227.50	5.60	328.99	8.10	116.24	2.86	119.51	2.94
GLADES	54.29	5.63	60.72	6.30	--	--	11.73	1.21
HARDEE	214.10	4.50	402.36	8.46	1.40	.03	108.03	2.27
HERNANDO	294.36	3.75	615.10	7.84	140.25	1.79	177.86	2.27
HIGHLANDS	336.53	4.48	664.25	8.85	2.47	.03	--	--
HILLSBOROUGH	4,152.32	3.57	7,878.85	6.78	2,475.70	2.13	3,904.86	3.36
LEE	2,013.95	6.14	2,140.62	6.53	1,063.49	3.24	547.04	1.67
MANATEE	890.26	3.94	1,499.65	6.63	833.61	3.69	339.44	1.50
PASCO	927.20	3.29	2,604.56	9.23	516.44	1.83	1,390.34	4.93
PINELLAS	3,592.00	3.77	6,815.93	7.16	6,133.20	6.44	1,642.61	1.73
POLK	2,050.88	3.30	4,127.09	6.65	1,578.80	254	848.35	1.37
SARASOTA	1,278.75	4.79	1,654.48	6.20	1,809.31	6.78	842.30	3.16
SOUTH								
BROWARD	7,989.50	5.68	12,080.35	8.58	5,862.50	4.16	5,147.97	3.66
COLLIER	394.53	2.62	954.47	6.34	542.92	3.61	349.73	2.32
DADE	10,312.18	3.93	18,684.54	7.13	8,301.18	3.17	14,608.17	5.57
HENDRY	175.05	3.49	317.07	6.33	30.35	.61	75.38	1.50
MARTIN	381.08	3.89	754.38	7.70	184.30	1.88	97.61	1.00
MONROE	310.43	3.88	499.57	6.24	97.38	1.22	70.49	.88
PALM BEACH	3,082.06	4.01	4,281.66	5.57	2,323.60	3.02	2,292.81	2.98
HRS/WASHINGTON	75.08	15.73	92.23	19.32	.50	.10	.17	.03
OKEECHOBEE BOYS	6.47	1.66	131.89	33.74	--	--	--	--
STATE TOTAL	67,745.28	4.21%	113,712.53	7.06%	47,419.29	2.94%	40,539.90	2.52%

1.7

FINAL UNWEIGHTED FTE 1981-82

BASIC EDUCATION

REGION/ DISTRICT	KINDERGARTEN - GRADE 3		GRADES 4 - 9		GRADES 10 - 12		EDUCATIONAL ALTERNATIVES		TOTAL ALL UNWEIGHTED FTE PROGRAMS
PANHANDLE									
BAY	5,895.51	27.91%	8,717.99	41.27%	3,158.53	14.95%	114.32	.54%	21,126.15
CALHOUN	606.52	30.08	901.56	44.71	238.67	11.84	--	--	2,016.41
ESCAMBIA	11,388.51	26.76	18,057.18	42.43	6,600.36	15.51	313.25	.74	42,558.73
FRANKLIN	519.38	29.25	781.93	44.04	220.54	12.42	18.96	1.07	1,775.37
GADSDEN	2,653.70	30.34	3,767.05	43.07	1,265.45	14.47	14.90	.17	8,746.17
GULF	637.86	26.15	1,032.12	42.31	364.76	14.95	--	--	2,439.52
HOLMES	975.55	28.90	1,472.35	43.61	530.03	15.70	--	--	2,439.52
JACKSON	2,382.84	29.76	3,310.21	41.35	1,071.48	13.38	18.97	.24	8,006.28
JEFFERSON	643.46	28.83	941.23	42.17	265.23	11.88	--	--	2,231.98
LEON	6,516.11	26.31	9,738.60	39.33	3,180.53	12.84	312.14	1.26	24,763.80
LIBERTY	293.90	29.74	412.13	41.71	103.45	10.47	--	--	988.20
MADISON	1,057.49	32.03	1,407.50	42.63	516.09	15.63	35.35	1.07	3,301.36
OKALOOSA	6,834.72	28.28	9,842.15	40.73	4,193.77	17.35	58.11	.24	24,165.85
SANTA ROSA	3,150.68	25.83	5,353.40	43.89	1,987.50	16.29	142.41	1.17	12,197.10
TAYLOR	1,073.20	29.95	1,487.20	41.50	438.47	12.24	10.36	.29	3,583.60
WAKULLA	741.32	29.51	1,118.91	44.54	334.12	13.30	3.75	.15	2,512.28
WALTON	1,056.88	28.06	1,723.44	45.76	543.95	14.44	.50	.01	3,766.56
WASHINGTON	885.23	22.43	1,308.64	33.15	475.25	12.04	5.16	.13	3,947.04
CROWN									
ALACHUA	6,320.52	27.52	9,564.11	41.64	3,651.06	15.90	264.50	1.15	22,968.27
BAKER	1,012.25	28.32	1,517.57	42.46	478.67	13.39	17.34	.49	3,574.11
BRADFORD	1,186.90	27.48	1,734.80	40.16	537.55	12.44	46.68	1.08	4,319.71
CITRUS	2,237.52	24.79	3,861.61	42.79	1,349.12	14.95	52.77	.58	9,024.78
CLAY	3,993.53	24.01	7,804.77	46.92	2,916.26	17.53	144.38	.87	16,632.47
COLUMBIA	2,194.79	30.14	3,121.58	42.87	986.07	13.54	22.22	.30	7,281.42
DIXIE	472.14	27.61	733.29	42.88	253.86	14.85	25.16	1.47	1,710.06
DUVAL	29,354.14	28.91	42,985.96	42.34	14,535.49	14.32	1,783.81	1.75	101,526.29
FLAGLER	573.20	27.58	890.56	42.85	297.41	14.31	23.71	1.14	2,078.31
GILCHRIST	373.65	24.32	672.56	43.78	240.69	15.67	--	--	1,536.09
HAMILTON	743.99	31.49	977.76	41.38	233.12	9.86	--	--	2,362.90
LAFAYETTE	330.79	33.82	412.91	42.22	137.80	14.09	4.97	.51	977.97
LEVY	1,184.91	28.67	1,920.81	46.48	511.87	12.39	--	--	4,132.52
MARION	5,974.81	25.71	10,146.23	43.66	3,430.25	14.76	401.06	1.73	23,236.65
NASSAU	2,152.41	28.90	3,344.51	44.90	1,022.08	13.72	88.05	1.18	7,448.99
PUTNAM	2,986.53	29.21	4,445.77	43.48	1,376.88	13.47	109.91	1.07	10,224.20
ST. JOHNS	2,551.01	25.51	3,721.19	37.22	1,175.26	11.75	116.56	1.17	9,998.41
SUWANNEE	1,315.14	26.69	2,174.59	44.13	779.16	15.81	22.77	.46	4,927.35
UNION	467.03	31.13	600.33	40.01	186.69	12.44	7.76	.52	1,500.50
EAST CENTRAL									
BREVARD	11,117.60	23.27	19,857.78	41.57	9,757.77	20.43	430.58	.90	47,768.48
INDIAN RIVER	2,660.86	28.04	4,041.99	42.59	1,577.53	16.62	48.99	.52	9,490.54
LAKE	4,956.74	27.24	7,718.54	42.42	2,624.34	14.42	160.00	.88	18,194.90
OKEECHOBEE	1,510.54	31.60	2,053.00	42.95	606.76	12.69	63.71	1.33	4,779.89
ORANGE	19,296.49	22.32	35,122.30	40.62	14,387.17	16.64	610.70	.70	86,471.36
OSCEOLA	2,886.57	29.56	4,356.36	44.61	1,366.29	13.99	105.60	1.08	9,766.06
SEMINOLE	10,108.40	27.32	16,338.37	44.16	6,079.73	16.43	251.80	.68	36,997.87
ST. LUCIE	4,390.40	31.54	6,467.60	44.44	1,926.04	13.23	66.43	.46	14,553.35
SUMTER	1,324.76	28.94	1,955.37	42.72	644.15	14.07	64.50	1.41	4,577.25
VOLUSIA	8,979.13	25.02	15,884.42	44.27	6,698.68	18.67	186.19	.52	35,882.69
WEST CENTRAL									
CHARLOTTE	1,580.35	19.79	3,289.45	41.18	1,611.14	20.17	77.32	.97	7,987.44
DE SOTO	1,210.56	29.81	1,583.05	38.98	426.95	10.51	48.01	1.18	4,060.81
GLADES	295.47	30.63	427.79	44.35	114.50	11.87	--	--	964.50
HARDEE	1,577.88	33.16	1,997.03	41.97	457.75	9.62	--	--	4,758.55
HERNANDO	1,993.73	25.40	3,415.03	43.50	1,168.75	14.89	45.17	.57	7,850.25
HIGHLANDS	2,283.24	30.41	3,130.31	41.70	1,042.54	13.89	48.26	.64	7,507.60
HILLSBOROUGH	28,356.96	24.39	49,650.45	42.71	18,732.73	16.11	1,100.20	.95	116,252.07
LEE	8,647.41	26.36	13,232.63	40.34	4,792.48	14.61	362.71	1.10	32,800.33
MANATEE	6,369.90	28.16	9,499.36	42.00	3,055.75	13.51	130.61	.58	22,618.58
PASCO	6,660.49	23.60	11,712.09	41.50	3,849.64	13.64	559.06	1.98	28,219.82
PINELLAS	22,404.33	23.54	37,834.74	39.76	15,356.73	16.14	1,388.60	1.46	95,168.14
POLK	17,254.40	27.80	26,659.44	42.95	8,081.07	14.63	465.50	.75	62,065.53
SARASOTA	6,189.34	23.20	10,372.17	38.89	4,218.02	15.81	308.49	1.16	26,672.86
SOUTH									
BROWARD	33,417.20	23.74	53,311.81	37.87	21,052.11	14.95	1,920.60	1.36	140,782.04
COLLIER	3,870.40	25.70	6,388.70	42.42	2,369.46	15.73	189.50	1.26	15,059.71
DADE	67,991.40	25.94	101,259.47	38.63	36,527.50	13.93	4,469.06	1.70	262,153.50
HENDRY	1,501.88	29.96	2,203.36	43.93	680.73	13.58	29.22	.58	5,013.04
MARTIN	2,329.22	25.80	4,144.44	42.28	1,586.91	16.19	124.44	1.27	9,802.38
MONROE	2,147.54	26.81	3,493.06	43.62	1,314 22	16.41	75.89	.95	8,008.58
PALM BEACH	19,560.09	25.43	31,934.06	41.51	12,345.91	16.05	1,107.00	1.44	76,927.19
HRS/WASHINGTON	--	--	--	--	--	--	309.47	64.82	477.45
OKEECHOBEE BOYS	--	--	--	--	--	--	252.57	64.61	390.93
STATE TOTAL	416,011.40	25.82%	661,338.67	41.05%	245,040.82	15.21%	19,179.51	1.91%	1,610,987.40

I.E

1981-82 FTE BY PROGRAM - UNWEIGHTED

EXCEPTIONAL EDUCATION PROGRAMS

REGION/ DISTRICT	EDUCABLE MENTALLY RETARDED	TRAINABLE MENTALLY RETARDED	PHYSICALLY HANDICAPPED	PHYSICAL AND OCCUPATIONAL THERAPY PT	SPEECH AND HEARING THERAPY PT	DEAF	VISUALLY HANDICAPPED PT	VISUALLY HANDICAPPED
PANHANDLE								
BAY	331.79	96.34	21.93	2.87	38.87	19.83	1.53	3.95
CALHOUN	39.18	--	--	--	2.09	--	.15	--
ESCAMBIA	897.10	126.92	70.42	4.64	124.55	43.25	2.79	5.99
FRANKLIN	60.54	3.92	.70	--	1.23	--	.30	--
GADSDEN	183.57	28.39	11.25	1.25	24.95	--	1.46	.33
GULF	43.40	16.42	.04	--	2.96	--	--	--
HOLMES	66.71	23.73	1.41	--	3.05	--	--	--
JACKSON	228.18	58.65	--	.40	10.98	--	.26	--
JEFFERSON	54.68	--	--	--	8.28	--	.23	--
LEON	244.89	146.07	40.66	5.92	94.00	53.13	5.06	3.49
LIBERTY	12.08	--	--	--	--	--	--	--
MADISON	68.67	--	--	--	6.01	--	.08	.16
OKALOOSA	215.83	43.00	8.79	--	31.51	8.26	3.53	1.00
SANTA ROSA	119.42	25.77	4.09	1.02	21.61	6.67	1.39	--
TAYLOR	76.74	4.70	.77	.14	13.03	--	.48	--
WAKULLA	27.93	--	--	--	6.07	--	.11	--
WALTON	80.68	12.40	--	--	5.39	--	--	--
WASHINGTON	65.49	.92	1.00	--	4.91	--	.21	--
CROWN								
ALACHUA	139.89	127.57	39.90	25.69	89.69	39.51	1.51	--
BAKER	63.31	19.04	--	--	5.02	--	--	--
BRADFORD	42.36	20.86	--	--	8.41	--	.27	--
CITRUS	31.58	24.70	.12	1.70	21.94	.68	.26	--
CLAY	77.16	20.26	--	3.89	35.64	1.69	--	--
COLUMBIA	87.23	29.80	--	--	9.96	--	--	--
DIXIE	14.75	--	1.00	--	4.15	--	--	--
DUVAL	1,194.30	377.94	199.44	28.38	253.84	107.92	21.46	13.59
FLAGLER	18.24	9.90	5.63	.11	2.81	--	.26	.49
GILCHRIST	10.55	--	--	--	3.02	--	--	--
HAMILTON	43.22	31.99	.70	.93	2.54	--	--	--
LAFAYETTE	12.28	--	--	--	2.21	--	--	--
LEVY	56.65	13.04	--	1.59	13.39	--	.54	--
MARION	284.46	87.32	18.37	3.76	40.34	--	.69	--
NASSAU	95.26	27.59	--	.15	12.33	--	--	--
PUTNAM	167.81	47.08	7.16	1.33	21.07	3.83	1.42	.50
ST. JOHNS	125.31	29.68	.74	3.73	31.77	--	--	--
SUWANNEE	53.86	--	--	.03	6.33	--	.21	--
UNION	11.50	7.38	--	--	1.89	--	--	--
EAST CENTRAL								
BREVARD	260.85	81.99	97.68	13.80	94.41	16.34	2.16	--
INDIAN RIVER	114.66	34.06	--	--	21.89	--	.96	--
LAKE	235.30	67.91	3.00	.96	36.05	.37	.63	--
OKEECHOBEE	67.26	16.62	--	.30	14.72	.31	.40	--
ORANGE	798.87	248.68	105.73	32.43	161.11	115.49	4.22	25.34
OSCEOLA	103.07	22.69	7.40	3.70	18.96	--	.53	.12
SEMINOLE	257.19	111.54	2.21	6.04	121.71	--	9.41	1.57
ST. LUCIE	167.51	45.35	6.75	2.68	35.04	28.64	2.28	--
SUMTER	66.83	24.42	.20	.19	8.04	--	--	1.03
VOLUSIA	304.25	131.19	25.71	4.61	113.05	15.24	5.59	--
WEST CENTRAL								
CHARLOTTE	62.83	25.01	--	.67	14.80	--	.04	--
DE SOTO	73.43	1.74	1.00	.29	11.44	--	.04	--
GLADES	10.81	5.96	--	--	1.81	--	.08	--
HARDEE	87.91	9.41	--	--	2.14	--	.87	--
HERNANDO	51.86	20.69	8.06	2.08	25.25	--	2.66	.64
HIGHLANDS	67.04	19.87	3.77	.97	27.79	--	1.48	.32
HILLSBOROUGH	1,062.21	403.86	183.42	18.96	237.42	92.91	11.12	--
LEE	216.89	85.32	73.15	.53	71.12	32.02	1.90	1.02
MANATEE	174.31	59.45	27.27	7.10	69.92	5.10	3.08	5.22
PASCO	244.82	85.91	21.84	2.41	59.86	20.62	2.34	--
PINELLAS	623.52	316.28	80.20	25.68	382.69	64.93	7.02	4.70
POLK	555.08	203.69	51.67	2.19	138.39	71.60	3.65	2.09
SARASOTA	163.69	81.25	49.86	31.02	116.23	19.37	2.47	--
SOUTH								
BROWARD	906.04	340.11	49.91	22.78	698.74	87.53	12.56	2.88
COLLIER	46.55	31.71	3.30	.64	22.45	2.92	1.16	.57
DADE	1,295.58	783.90	474.77	37.01	347.22	276.83	8.82	83.88
HENDRY	70.70	18.85	--	--	6.54	--	--	--
MARTIN	75.70	25.78	8.80	1.48	35.48	.06	.97	--
MONROE	71.22	18.45	3.09	.26	13.10	--	--	--
PALM BEACH	595.33	179.69	67.30	6.71	169.73	51.00	7.45	--
HRS/WASHINGTON	1.10	6.97	--	.09	--	.01	--	--
OKEECHOBEE BOYS	--	--	--	--	3.22	--	--	--
STATE TOTAL	14,149.21	4,969.75	1,810.21	313.11	4,046.37	1,206.08	138.09	159.08

I.8

1981-82 FTE BY PROGRAM - UNWEIGHTED

EXCEPTIONAL EDUCATION PROGRAMS

REGION/ DISTRICT	EMOTIONALLY DISTURBED PT	EMOTIONALLY DISTURBED	SPECIFIC LEARNING DISABILITY PT	SPECIFIC LEARNING DISABILITY	GIFTED PT	HOSPITAL AND HOMEBOUND PT	PROFOUNDLY HANDICAPPED	TOTAL EXCEPTIONAL EDUCATION
PANHANDLE								
BAY	7.69	101.78	140.77	31.64	33.89	2.53	29.65	865.08
CALHOUN	--	--	17.38	--	--	.04	--	58.84
ESCAMBIA	6.80	116.93	292.46	216.40	11.60	26.89	119.13	2,165.89
FRANKLIN	2.54	3.56	10.02	5.52	.30	.12	--	88.95
GADSDEN	.81	10.88	70.36	9.41	13.73	1.45	32.64	390.48
GULF	3.47	.90	14.47	--	2.19	.30	9.69	94.04
HOLMES	--	--	27.76	--	--	--	7.26	129.94
JACKSON	4.02	13.70	22.04	23.33	17.60	1.03	9.72	389.91
JEFFERSON	.70	12.05	26.38	34.89	10.73	1.10	--	149.04
LEON	5.56	54.49	169.12	67.90	114.13	8.27	194.367	1,207.05
LIBERTY	--	--	2.90	5.24	--	--	.71	20.93
MADISON	.41	--	24.43	--	8.70	.89	--	109.35
OKALOOSA	19.76	31.70	136.75	--	185.05	6.07	26.60	737.85
SANTA ROSA	--	8.78	99.55	21.41	69.98	1.36	13.49	394.54
TAYLOR	1.83	3.58	22.81	6.61	10.98	.08	--	91.75
WAKULLA	1.75	11.47	16.44	17.19	5.17	.46	--	86.59
WALTON	--	8.50	26.62	--	3.60	1.28	--	138.47
WASHINGTON	.73	13.64	20.85	7.32	.52	.03	.50	116.12
CROWN								
ALACHUA	107.95	72.94	180.61	26.85	179.13	5.96	131.29	1,188.49
BAKER	2.13	18.04	33.08	9.17	5.25	4.26	60.58	219.88
BRADFORD	4.06	2.03	28.28	1.59	6.15	.28	2.69	116.98
CITRUS	25.41	7.73	62.60	2.49	38.99	2.45	14.68	235.33
CLAY	27.43	23.86	162.45	52.96	151.56	1.25	1.04	559.19
COLUMBIA	19.72	3.19	34.84	14.68	27.30	2.25	5.77	234.74
DIXIE	.59	4.58	20.33	2.53	7.38	.50	1.13	56.94
DUVAL	587.68	659.21	666.11	642.51	591.17	31.39	183.22	5,558.16
FLAGLER	.99	9.56	10.12	12.82	3.95	.98	.98	76.84
GILCHRIST	.68	1.85	12.31	1.53	--	.44	--	30.38
HAMILTON	1.52	--	17.36	2.77	--	.08	10.02	111.13
LAFAYETTE	--	--	1.83	.77	.53	.12	--	17.74
LEVY	8.89	5.34	21.59	8.11	23.12	1.78	13.39	167.43
MARION	43.07	41.01	126.44	38.75	82.05	1.88	46.95	815.29
NASSAU	12.72	18.82	27.91	68.33	9.98	1.28	4.47	278.84
PUTNAM	2.87	11.75	58.41	42.30	24.24	1.20	11.43	402.40
ST. JOHNS	3.14	20.18	76.26	32.33	37.03	1.24	2.65	364.06
SUWANNEE	1.57	4.60	34.36	3.38	15.63	.96	--	120.93
UNION	3.45	.50	9.65	--	3.10	.70	2.47	40.64
EAST CENTRAL								
BREVARD	14.00	131.29	355.78	514.52	282.90	2.40	14.31	1,882.43
INDIAN RIVER	3.74	18.27	88.54	55.56	33.86	1.50	18.81	391.85
LAKE	15.11	74.31	157.98	26.48	50.43	20.43	8.56	717.72
OKEECHOBEE	.10	3.10	26.00	39.87	12.93	.92	3.52	186.03
ORANGE	28.65	306.46	570.03	369.11	437.98	24.32	308.47	3,536.89
OSCEOLA	10.99	25.22	53.94	28.20	38.79	.88	12.99	327.48
SEMINOLE	63.18	166.87	271.37	172.70	221.17	5.87	80.15	1,490.98
ST. LUCIE	35.42	5.60	117.85	30.29	65.08	2.50	55.25	600.24
SUMTER	.20	9.89	25.09	9.52	2.37	.16	6.87	154.81
VOLUSIA	103.28	126.86	358.27	173.29	156.08	4.81	109.91	1,634.14
WEST CENTRAL								
CHARLOTTE	26.93	4.07	57.10	11.86	18.34	1.37	10.94	233.96
DE SOTO	12.92	24.13	30.12	47.44	19.48	2.82	2.65	227.50
GLADES	--	5.80	8.89	17.38	--	--	3.56	54.29
HARDEE	5.22	--	30.37	49.15	17.91	.68	10.44	214.10
HERNANDO	13.04	23.66	72.65	39.19	24.10	1.79	8.69	294.36
HIGHLANDS	7.87	8.65	66.63	94.32	28.20	2.46	6.96	336.53
HILLSBOROUGH	461.99	37.38	781.60	131.24	265.54	21.13	443.54	4,152.32
LEE	3.20	296.07	170.81	739.91	164.31	1.72	135.98	2,013.95
MANATEE	7.31	92.27	188.33	196.50	41.01	1.70	11.69	890.26
PASCO	10.41	113.22	220.01	17.96	93.46	4.60	29.74	927.20
PINELLAS	45.59	368.48	646.08	207.14	567.48	30.84	221.37	3,592.00
POLK	99.89	158.69	448.38	174.48	84.32	12.01	44.75	2,050.88
SARASOTA	76.50	124.93	183.63	119.28	272.32	12.17	26.03	1,278.75
SOUTH								
BROWARD	254.34	694.13	1,716.28	1,154.28	1,651.44	45.76	352.52	7,989.50
COLLIER	3.63	18.74	87.84	87.06	75.14	4.09	8.73	394.53
DADE	106.34	537.02	2,397.13	2,148.77	983.86	89.00	741.85	10,312.18
HENDRY	5.09	3.23	37.68	12.18	9.20	.74	10.84	175.05
MARTIN	6.92	17.48	81.82	31.78	80.98	3.45	10.38	381.08
MONROE	7.09	14.72	96.57	20.26	37.50	.70	27.47	310.43
PALM BEACH	22.27	164.53	826.36	305.92	606.63	15.31	63.83	3,082.06
HRS/WASHINGTON	.63	.09	.01	.01	--	--	66.17	75.08
OKEECHOBEE BOYS	--	--	3.25	--	--	--	--	6.47
STATE TOTAL	2,362.19	4,892.31	12,902.04	8,438.38	8,137.74	427.23	3,793.50	67,745.28

1.8

1981-82 FTE BY PROGRAM - UNWEIGHTED

VOCATIONAL JOB PREPARATORY 7-12

REGION/ DISTRICT	AGRICULTURE	OFFICE	DISTRIBUTIVE	DIVERSIFIED	HEALTH	PUBLIC SERVICE	HOME ECONOMICS	TECHNICAL, TRADE AND INDUSTRIAL	EXPLORATORY
PANHANDLE									
BAY	35.16	423.29	105.23	12.76	--	10.88	245.65	105.78	252.34
CALHOUN	30.86	50.92	--	--	--	--	31.86	26.55	12.34
ESCAMBIA	132.62	691.21	73.09	189.52	27.06	--	605.41	563.31	561.90
FRANKLIN	--	33.64	--	21.01	3.02	--	13.00	43.82	23.45
GADSDEN	30.67	76.10	17.15	--	--	--	94.88	92.14	144.21
GULF	10.34	66.60	--	16.40	--	--	20.38	42.34	19.36
HOLMES	75.49	63.44	--	--	--	--	68.72	--	37.46
JACKSON	107.98	158.41	--	19.05	--	--	90.56	1.20	93.74
JEFFERSON	35.92	13.44	--	11.11	--	--	25.32	16.76	49.45
LEON	54.87	344.86	20.06	174.96	--	--	190.35	243.12	336.28
LIBERTY	9.31	27.49	--	--	--	--	24.05	22.61	15.21
MADISON	33.49	39.21	--	--	--	--	39.21	22.41	41.26
OKALOOSA	37.35	507.82	19.05	233.22	6.01	--	333.19	363.39	242.95
SANTA ROSA	91.71	317.09	1.15	186.67	7.80	3.47	131.67	154.39	154.14
TAYLOR	3.76	51.60	--	46.53	.25	--	22.05	61.30	80.30
WAKULLA	13.51	34.35	--	42.98	--	--	11.25	53.15	38.48
WALTON	49.01	84.12	--	25.03	--	--	50.37	47.46	47.33
WASHINGTON	51.19	70.76	31.02	--	--	--	25.34	98.07	73.89
CROWN									
ALACHUA	159.62	408.30	1.19	131.31	9.33	--	186.85	194.74	335.61
BAKER	30.27	47.50	--	31.46	--	--	51.10	39.56	94.02
BRADFORD	62.44	56.99	--	44.89	--	--	21.65	41.58	62.06
CITRUS	64.10	108.84	42.31	61.82	15.92	6.99	89.87	135.63	142.73
CLAY	41.89	333.28	29.05	26.33	19.89	--	121.87	308.89	292.42
COLUMBIA	61.29	113.83	36.92	38.79	26.15	--	82.70	150.27	153.14
DIXIE	13.95	27.20	--	15.66	--	--	14.72	23.31	29.84
DUVAL	63.48	1,706.34	390.95	291.94	211.81	23.83	851.69	2,220.05	1,549.14
FLAGLER	11.44	21.08	--	19.38	--	--	10.35	21.27	27.57
GILCHRIST	43.86	46.58	--	--	--	--	25.24	24.18	24.47
HAMILTON	26.19	59.01	--	--	--	--	65.17	47.11	62.09
LAFAYETTE	33.58	13.30	--	--	--	--	8.02	--	11.46
LEVY	67.63	54.18	--	--	--	--	55.67	71.30	65.87
MARION	177.36	438.58	82.30	251.02	27.48	--	235.46	481.12	414.30
NASSAU	44.02	100.89	--	47.78	21.20	--	106.24	89.93	105.90
PUTNAM	63.22	175.47	15.58	--	16.45	--	112.32	190.72	237.05
ST. JOHNS	11.94	67.77	3.53	--	1.25	5.00	74.95	246.55	111.01
SUWANNEE	60.41	44.68	--	23.40	--	--	66.24	78.16	65.16
UNION	28.20	34.54	--	--	--	--	7.20	13.23	31.95
EAST CENTRAL									
BREVARD	15.22	681.22	259.43	367.01	64.26	--	499.68	842.76	578.65
INDIAN RIVER	18.58	144.72	--	106.10	--	--	81.02	96.98	245.35
LAKE	185.16	340.98	104.57	33.48	16.95	5.83	161.06	131.44	223.40
OKEECHOBEE	67.48	37.61	--	14.22	8.38	--	40.69	67.67	84.72
ORANGE	344.19	1,219.87	543.26	480.44	50.08	3.00	539.23	606.69	1,235.06
OSCEOLA	44.80	137.46	90.47	80.36	--	--	47.67	108.84	182.15
SEMINOLE	97.62	686.51	87.05	261.17	48.16	--	340.22	504.96	702.90
ST. LUCIE	30.18	215.60	44.30	139.00	10.30	--	101.46	151.70	210.10
SUMTER	107.99	65.13	--	33.35	--	--	51.89	--	98.77
VOLUSIA	178.27	589.33	102.45	126.62	18.12	7.40	375.08	272.97	829.89
WEST CENTRAL									
CHARLOTTE	47.59	217.57	11.30	76.03	8.88	--	60.18	121.47	209.97
DE SOTO	35.42	66.18	53.28	9.01	6.87	--	33.00	25.82	99.41
GLADES	13.35	25.06	--	--	--	--	13.57	8.74	--
HARDEE	59.96	93.70	19.36	16.52	10.19	--	43.98	42.57	116.08
HERNANDO	22.28	145.18	25.46	37.04	1.11	1.01	89.24	114.07	179.71
HIGHLANDS	83.03	130.52	--	152.77	8.43	--	102.20	53.40	133.90
HILLSBOROUGH	528.72	1,645.90	252.54	845.89	126.32	33.68	1,110.90	1,632.99	1,701.91
LEE	45.13	560.09	112.49	342.41	14.71	--	298.70	427.77	339.32
MANATEE	132.36	325.40	71.50	66.50	--	--	301.80	231.64	370.45
PASCO	131.05	437.80	130.56	210.63	51.47	--	191.20	390.19	1,061.66
PINELLAS	106.22	1,854.54	480.05	468.58	68.42	--	634.22	1,285.55	1,918.35
POLK	478.15	1,001.67	205.44	522.34	--	--	578.28	662.97	678.24
SARASOTA	61.23	305.57	81.30	383.73	25.27	--	154.72	263.40	379.26
SOUTH									
BROWARD	341.12	2,684.14	613.77	1,101.59	204.37	27.20	1,481.44	2,652.86	2,973.86
COLLIER	14.53	290.18	64.77	39.80	10.44	--	133.00	162.65	239.10
DADE	141.79	4,322.18	372.69	3,705.31	352.79	35.68	1,443.23	3,601.71	4,709.16
HENDRY	34.20	51.90	28.12	--	9.67	6.40	31.05	55.35	100.38
MARTIN	18.58	213.56	13.55	26.78	6.85	12.83	64.66	212.26	185.31
MONROE	7.34	168.10	--	71.49	--	--	38.38	138.45	75.81
PALM BEACH	87.42	813.35	146.77	529.48	24.70	--	604.32	938.26	1,137.36
HRS/WASHINGTON	--	--	--	--	--	--	--	92.23	--
OKEECHOBEE BOYS	--	--	--	--	--	--	--	131.89	--
STATE TOTAL	5,374.09	26,383.75	4,783.06	12,212.67	1,540.36	183.20	13,856.64	23,365.65	27,040.11

1.8

1981-82 FTE BY PROGRAM - UNWEIGHTED

VOCATIONAL JOB PREPARATORY - ADULT

REGION/ DISTRICT	AGRICULTURE	OFFICE	DISTRIBUTIVE	DIVERSIFIED	HEALTH	PUBLIC SERVICE	HOME ECONOMICS	TECHNICAL, TRADE AND INDUSTRIAL
PANHANDLE								
BAY	19.56	159.23	31.80	--	67.33	--	68.91	583.55
CALHOUN	--	15.22	--	--	--	--	--	--
ESCAMBIA	34.03	221.20	49.68	--	12.25	--	--	486.45
FRANKLIN	--	--	--	--	.06	--	--	--
GADSDEN	1.18	25.96	4.31	--	--	--	--	9.60
GULF	8.87	--	--	--	--	.29	5.33	34.06
HOLMES	23.13	--	--	--	--	--	--	--
JACKSON	14.83	--	--	--	--	--	28.34	39.55
JEFFERSON	--	13.67	--	--	--	--	--	--
LEON	30.45	406.47	84.12	--	113.11	64.96	88.25	967.98
LIBERTY	--	--	--	--	--	--	--	--
MADISON	--	--	--	--	--	--	--	--
OKALOOSA	38.70	81.24	23.92	--	8.24	--	27.77	497.09
SANTA ROSA	6.84	--	--	--	--	--	--	--
TAYLOR	17.98	15.28	--	--	10.19	--	--	93.43
WAKULLA	--	2.06	--	--	--	--	--	.48
WALTON	--	--	--	--	--	--	--	--
WASHINGTON	28.49	86.81	33.72	--	58.63	7.83	19.08	454.48
CROWN								
ALACHUA	31.86	28.41	--	--	--	--	8.68	2.62
BAKER	13.17	--	--	--	--	--	--	12.35
BRADFORD	18.74	48.56	--	--	--	--	15.70	258.64
CITRUS	11.86	34.06	15.33	--	57.54	45.31	.98	144.85
CLAY	--	--	--	--	--	--	--	--
COLUMBIA	--	--	--	--	--	--	--	--
DIXIE	13.59	1.20	--	--	--	--	3.66	15.72
DUVAL	--	--	--	--	--	--	--	--
FLAGLER	--	7.46	--	--	--	--	--	9.56
GILCHRIST	47.14	1.67	--	--	--	--	--	--
HAMILTON	--	--	--	--	--	--	--	3.71
LAFAYETTE	2.96	--	--	--	--	--	--	--
LEVY	14.10	--	--	--	--	--	--	--
MARION	2.13	41.19	3.66	4.48	36.609	18.75	8.65	39.46
NASSAU	--	--	--	--	--	1.85	--	--
PUTNAM	--	2.82	--	--	--	--	--	2.54
ST. JOHNS	65.87	202.00	.01	--	100.37	58.47	--	906.54
SUWANNEE	19.22	23.32	--	--	26.47	--	3.62	60.18
UNION	5.07	2.95	--	--	11.41	--	--	--
EAST CENTRAL								
BREVARD	--	--	--	--	--	--	--	--
INDIAN RIVER	--	--	--	--	--	--	--	10.14
LAKE	16.30	109.73	2.46	--	122.19	40.60	11.77	215.03
OKEECHOBEE	12.84	--	--	--	--	--	--	--
ORANGE	35.63	723.73	312.04	77.04	333.29	109.69	122.88	3,575.67
OSCEOLA	--	--	--	--	--	--	--	--
SEMINOLE	--	--	--	--	--	--	--	--
ST. LUCIE	--	--	--	--	--	--	--	--
SUMTER	.30	7.38	--	--	--	--	3.76	--
VOLUSIA	--	--	--	--	--	--	--	--
WEST CENTRAL								
CHARLOTTE	--	93.79	--	--	87.73	--	--	124.62
DE SOTO	8.98	9.57	6.82	--	3.85	.72	33.81	46.83
GLADES	--	--	--	--	--	--	--	--
HARDEE	--	--	--	--	--	--	--	--
HERNANDO	27.71	12.02	--	.03	13.44	16.69	5.78	39.36
HIGHLANDS	.01	1.13	.01	--	.44	.03	.05	.80
HILLSBOROUGH	28.25	355.97	60.04	--	408.61	141.63	112.47	930.47
LEE	6.50	114.33	2.20	--	259.73	83.40	24.16	488.92
MANATEE	31.68	48.14	--	--	205.88	30.16	53.49	375.54
PASCO	6.78	91.10	1.73	--	111.69	--	178.99	98.54
PINELLAS	198.65	701.96	257.79	9.60	688.28	186.07	103.76	2,798.13
POLK	17.91	274.10	30.64	--	196.00	18.08	85.51	853.41
SARASOTA	17.30	271.08	36.56	8.63	400.26	116.58	139.60	446.97
SOUTH								
BROWARD	76.37	1,304.36	353.46	2.22	942.09	295.95	562.29	1,660.20
COLLIER	26.97	124.03	--	1.09	146.85	.86	.48	188.48
DADE	129.40	1,632.36	399.19	--	791.98	2.51	236.22	4,087.18
HENDRY	--	10.85	1.19	--	7.39	.72	3.80	6.40
MARTIN	2.26	66.70	3.30	16.00	1.44	3.36	14.44	67.83
MONROE	--	14.44	--	--	--	61.29	2.38	19.27
PALM BEACH	24.97	271.72	35.09	--	277.52	30.78	43.71	1,388.23
HRS/WASHINGTON	--	--	--	--	--	--	--	.50
STATE TOTAL	1,138.58	7,659.27	1,749.07	119.09	5,500.86	1,336.60	2,018.32	22,045.36

1.8

1981-82 FTE BY PROGRAM - UNWEIGHTED

VOCATIONAL ADULT SUPPLEMENTAL

REGION/ DISTRICT	AGRICULTURE	OFFICE	DISTRIBUTIVE	HEALTH	PUBLIC SERVICE	HOME ECONOMICS	TECHNICAL, TRADE AND INDUSTRIAL
PANHANDLE							
BAY	--	10.65	--	--	--	2.31	25.54
CALHOUN	--	--	--	--	--	--	--
ESCAMBIA	--	--	--	--	--	--	12.28
FRANKLIN	--	--	--	--	--	--	--
GADSDEN	--	--	--	--	--	--	--
GULF	--	5.27	--	--	--	6.66	1.02
HOLMES	--	--	--	--	--	--	--
JACKSON	--	--	--	--	--	--	--
JEFFERSON	--	--	--	--	--	--	--
LEON	.04	9.78	17.45	6.97	56.20	32.51	19.39
LIBERTY	--	--	--	--	--	--	--
MADISON	--	--	--	--	--	--	--
OKALOOSA	--	--	--	--	--	--	--
SANTA ROSA	--	--	--	--	--	--	--
TAYLOR	--	--	--	--	--	--	--
WAKULLA	--	--	--	--	--	--	--
WALTON	--	--	--	--	--	--	--
WASHINGTON	1.48	1.53	4.50	.27	.74	4.08	4.27
CROWN							
ALACHUA	--	--	--	--	--	--	--
BAKER	--	--	--	--	--	--	--
BRADFORD	--	--	--	--	--	--	1.82
CITRUS	1.35	6.46	1.22	.72	13.61	16.01	15.56
CLAY	--	--	--	--	--	--	--
COLUMBIA	--	--	--	--	--	--	--
DIXIE	--	--	--	--	--	--	--
DUVAL	--	--	--	--	--	--	--
FLAGLER	--	1.84	--	--	--	5.31	15.26
GILCHRIST	--	.69	--	--	--	--	--
HAMILTON	--	--	--	--	--	.48	--
LAFAYETTE	--	--	--	--	--	--	--
LEVY	1.36	.55	--	--	--	.90	--
MARION	--	--	--	--	24.43	68.28	3.70
NASSAU	--	--	--	--	--	--	--
PUTNAM	--	--	--	--	--	8.13	--
ST. JOHNS	5.06	.20	.02	2.07	47.52	2.02	9.37
SUWANNEE	.20	2.98	--	11.80	--	.36	7.61
UNION	--	--	--	--	--	--	--
EAST CENTRAL							
BREVARD	--	--	--	--	--	--	--
INDIAN RIVER	--	16.36	--	6.50	--	1.47	--
LAKE	2.33	13.44	1.72	8.48	11.71	1.33	24.94
OKEECHOBEE	--	4.66	--	--	--	--	1.75
ORANGE	.71	86.76	30.24	21.24	220.11	440.49	102.50
OSCEOLA	--	2.99	--	--	2.95	--	--
SEMINOLE	--	--	--	--	--	--	--
ST. LUCIE	--	--	--	--	--	--	--
SUMTER	--	--	--	--	--	--	--
VOLUSIA	--	--	--	--	--	--	--
WEST CENTRAL							
CHARLOTTE	--	1.62	--	2.52	2.39	--	4.95
DE SOTO	--	2.76	--	--	--	1.42	1.48
GLADES	--	--	--	--	--	--	--
HARDEE	--	--	--	1.40	--	--	--
HERNANDO	.77	11.05	--	4.30	--	5.46	3.64
HIGHLANDS	--	--	--	--	--	--	--
HILLSBOROUGH	--	52.53	21.01	37.55	--	224.04	103.11
LEE	.90	16.76	1.25	--	49.58	3.93	11.83
MANATEE	1.67	.54	--	4.90	9.44	42.99	29.18
PSASCO	--	7.08	--	3.67	--	11.00	5.86
PINELLAS	7.78	82.86	12.85	140.61	46.31	647.24	251.31
POLK	--	32.43	--	.82	6.90	43.54	19.46
SARASOTA	2.21	40.99	3.67	34.15	50.51	222.12	18.68
SOUTH							
BROWARD	.04	17.65	48.56	12.36	76.67	377.61	132.67
COLLIER	4.71	.38	--	.87	2.08	44.54	1.58
DADE	.82	92.77	59.30	5.91	.58	541.57	321.39
HENDRY	--	--	--	--	--	--	--
MARTIN	.72	--	--	--	--	7.54	.71
MONROE	--	--	--	--	--	--	--
PALM BEACH	2.32	43.48	6.93	38.15	1.20	10.62	148.88
STATE TOTAL	34.47	567.06	208.72	345.26	622.93	2,773.96	1,229.74

1.8

1981-82 FTE BY PROGRAM - UNWEIGHTED

BASIC EDUCATION PROGRAMS

REGION/ DISTRICT	ADULT BASIC AND HIGH SCHOOL	KINDERGARTEN - GRADE 3	GRADES 4 - 9	GRADES 10 - 12	EDUCATIONAL ALTERNATIVES	1981-82 TOTAL ALL UNWEIGHTED FTE PROGRAMS
PANHANDLE						
BAY	214.75	5,895.51	8,717.99	3,158.53	110.32	21,126.15
CALHOUN	43.07	606.52	901.56	238.67	--	2,016.41
ESCAMBIA	373.53	11,388.51	18,057.18	6,600.36	313.25	42,558.73
FRANKLIN	7.61	519.38	781.93	220.54	18.96	1,775.37
GADSDEN	158.39	2,653.70	3,767.05	1,265.45	14.90	8,746.17
GULF	73.82	637.86	1,032.12	364.76	--	2,439.52
HOLMES	--	975.55	1,472.35	530.03	--	3,376.11
JACKSON	279.21	2,382.84	3,310.21	1,071.48	18.97	8,006.28
JEFFERSON	67.35	643.46	941.23	265.23	--	2,231.98
LEON	547.19	6,516.11	9,738.60	3,180.53	312.14	24,763.80
LIBERTY	59.12	293.90	412.13	103.45	--	988.20
MADISON	--	1,057.49	1,407.50	516.09	35.35	3,301.36
OKALOOSA	77.31	6,834.72	9,842.15	4,193.77	58.11	24,165.85
SANTA ROSA	113.64	3,150.68	5,353.40	1,987.50	142.41	12,197.10
TAYLOR	79.95	1,073.20	1,487.20	438.47	10.36	3,583.60
WAKULLA	31.33	741.32	1,118.91	334.12	3.75	2,512.28
WALTON	--	1,056.88	1,723.44	543.95	.50	3,766.56
WASHINGTON	100.46	885.23	1,308.64	475.25	5.16	3,947.04
CROWN						
ALACHUA	481.07	6,320.52	9,564.11	3,651.06	264.50	22,968.27
BAKER	8.97	1,012.25	1,517.37	478.67	17.34	3,574.11
BRADFORD	63.73	1,186.90	1,734.80	537.55	46.68	4,319.71
CITRUS	255.36	2,237.52	3,861.61	1,349.12	52.77	9,024.78
CLAY	40.72	3,993.53	7,804.77	2,916.26	144.38	16,632.47
COLUMBIA	58.91	2,194.79	3,121.58	986.07	22.22	7,281.42
DIXIE	9.82	472.14	733.29	253.86	25.16	1,710.06
DUVAL	--	29,354.14	42,985.96	14,535.49	1,783.31	101,526.29
FLAGLER	66.07	573.20	890.56	297.41	23.71	2,078.31
GILCHRIST	4.98	373.65	672.56	240.69	--	1,536.09
HAMILTON	33.14	743.99	977.76	233.12	--	2,362.90
LAFAYETTE	4.44	330.79	412.91	137.80	4.97	977.97
LEVY	15.94	1,184.91	1,920.81	511.87	--	4,132.52
MARION	110.06	5,974.81	10,146.23	3,430.25	401.06	23,236.65
NASSAU	45.29	2,152.41	3,344.51	1,022.08	88.05	7,448.99
PUTNAM	78.41	2,986.53	4,445.77	1,376.88	109.91	10,224.20
ST. JOHNS	148.81	2,551.01	3,721.19	1,175.26	116.56	9,998.41
SUWANNEE	20.95	1,315.14	2,174.59	779.16	22.77	4,927.35
UNION	63.50	467.03	600.33	186.69	7.76	1,500.50
EAST CENTRAL						
BREVARD	1,414.09	11,117.60	19,857.78	9,757.77	430.58	47,768.48
INDIAN RIVER	42.10	2,660.86	4,041.99	1,577.53	48.99	9,490.54
LAKE	232.66	4,956.74	7,718.54	2,624.34	160.00	18,194.90
OKEECHOBEE	19.81	1,510.54	2,053.00	606.76	63.71	4,779.89
ORANGE	2,304.17	19,296.49	35,122.30	14,387.17	610.70	86,471.56
OSCEOLA	26.07	2,886.57	4,356.36	1,366.29	105.60	9,766.06
SEMINOLE	--	10,108.40	16,338.37	6,079.73	251.80	36,997.87
ST. LUCIE	--	4,590.40	6,467.60	1,926.04	66.43	14,553.35
SUMTER	65.09	1,324.76	1,955.37	644.15	64.30	4,577.25
VOLUSIA	--	8,979.13	15,884.42	6,698.68	186.19	35,882.69
WEST CENTRAL						
CHARLOTTE	124.61	1,580.35	3,289.45	1,611.14	77.32	7,987.44
DE SOTO	119.31	1,210.56	1,583.05	426.95	48.01	4,060.81
GLADES	11.73	295.47	427.79	114.50	--	964.50
HARDEE	108.03	1,577.88	1,997.03	457.75	--	4,758.55
HERNANDO	177.86	1,993.73	3,415.03	1,168.75	45.17	7,850.25
HIGHLANDS	--	2,283.24	3,130.31	1,042.54	48.26	7,507.60
HILLSBOROUGH	3,904.86	28,356.96	49,650.45	18,732.73	1,100.20	116,252.07
LEE	547.04	8,647.41	13,232.63	4,792.48	362.71	32,800.33
MANATEE	339.44	6,369.90	9,499.36	3,055.75	130.61	22,618.58
PASCO	1,390.34	6,660.49	11,712.09	3,849.64	559.06	28,219.82
PINELLAS	1,642.61	22,404.33	37,834.74	15,356.73	1,388.60	95,168.14
POLK	848.35	17,254.40	26,659.44	9,081.07	465.50	62,065.53
SARASOTA	842.30	6,189.34	10,372.17	4,218.02	308.49	26,672.86
SOUTH						
BROWARD	5,147.97	33,417.20	53,311.81	21,052.11	1,920.60	140,782.04
COLLIER	349.73	3,870.40	6,388.70	2,369.46	189.50	15,059.71
DADE	14,608.17	67,991.40	101,259.47	36,527.50	4,469.06	262,153.50
HENDRY	75.38	1,501.88	2,203.36	680.73	29.22	5,013.04
MARTIN	97.61	2,529.22	4,144.44	1,586.91	124.44	9,802.38
MONROE	70.49	2,147.54	3,493.06	1,314.22	75.89	8,008.58
PALM BEACH	2,292.81	19,560.09	31,934.06	12,345.91	1,107.00	76,927.19
HRS/WASHINGTON	.17	--	--	--	309.47	--
OKEECHOBEE BOYS	--	--	--	--	252.57	--
STATE TOTAL	40,539.90	416,011.40	661,338.67	245,040.82	19,179.51	1,610,987.40

II STAFF DATA

FULL-TIME AND SUPPORT STAFF, FALL 1981

REGION/ DISTRICT	2.1 TOTAL CLASSROOM TEACHERS K-12	2.2 TOTAL OTHER INSTRUCTIONAL PERSONNEL	2.3 TOTAL FULL-TIME INSTRUCTIONAL PERSONNEL	2.4 TOTAL ADMINISTRATIVE PERSONNEL	2.5 TOTAL SUPPORT PERSONNEL	2.6 TOTAL AIDES K-12
PANHANDLE						
BAY	1,080	88	1,168	97	830	215
CALHOUN	114	9	123	11	65	3
ESCAMBIA	2,233	176	2,409	196	1,724	286
FRANKLIN	109	11	120	13	77	22
GADSDEN	525	38	563	61	346	118
GULF	137	8	145	16	120	23
HOLMES	186	7	193	14	166	55
JACKSON	458	29	487	43	337	70
JEFFERSON	140	8	148	14	131	34
LEON	1,287	143	1,430	130	1,062	290
LIBERTY	57	3	60	7	37	13
MADISON	174	15	189	16	161	35
OKALOOSA	1,387	97	1,484	105	986	98
SANTA ROSA	701	58	759	64	522	115
TAYLOR	181	14	195	20	172	52
WAKULLA	155	18	173	16	152	41
WALTON	213	14	227	21	167	34
WASHINGTON	231	22	253	37	227	60
CROWN						
ALACHUA	1,032	127	1,159	121	1,033	159
BAKER	189	12	201	19	139	34
BRADFORD	232	15	247	21	167	49
CITRUS	472	38	510	36	452	89
CLAY	914	72	986	84	543	76
COLUMBIA	381	25	406	29	376	113
DIXIE	84	12	96	13	88	22
DUVAL	5,460	455	5,915	491	4,045	1,037
FLAGLER	110	9	119	14	120	36
GILCHRIST	84	7	91	9	75	19
HAMILTON	119	9	128	18	122	40
LAFAYETTE	56	4	60	5	43	7
LEVY	233	16	249	22	214	58
MARION	1,244	108	1,352	101	1,091	267
NASSAU	366	35	401	38	386	125
PUTNAM	522	59	581	66	578	183
ST. JOHNS	514	62	576	47	503	147
SUWANNEE	250	17	267	24	251	63
UNION	71	5	76	11	78	16
EAST CENTRAL						
BREVARD	2,424	204	2,628	202	1,949	317
INDIAN RIVER	478	45	523	50	386	66
LAKE	957	98	1,055	79	897	298
OKEECHOBEE	244	25	269	27	262	90
ORANGE	4,684	394	5,078	366	3,966	1,213
OSCEOLA	450	42	492	35	444	118
SEMINOLE	1,777	157	1,934	170	1,354	379
ST. LUCIE	722	67	789	72	763	202
SUMTER	250	27	277	23	261	73
VOLUSIA	1,906	201	2,107	186	689	11
WEST CENTRAL						
CHARLOTTE	395	38	433	47	349	64
DE SOTO	209	15	224	22	196	59
GLADES	58	6	64	11	53	19
HARDEE	237	17	254	23	275	89
HERNANDO	382	34	416	40	372	103
HIGHLANDS	425	32	457	49	426	129
HILLSBOROUGH	5,739	760	6,499	441	5,288	1,521
LEE	1,637	170	1,807	165	1,589	468
MANATREE	1,189	97	1,286	106	1,100	262
PASCO	1,341	142	1,483	122	1,191	224
PINELLAS	4,894	467	5,361	392	3,421	728
POLK	3,050	247	3,297	340	2,487	618
SARASOTA	1,255	139	1,394	127	717	191
SOUTH						
BROWARD	7,257	704	7,961	525	4,749	1,052
COLLIER	741	86	827	72	675	179
DADE	11,704	1,053	12,757	912	5,801	937
HENDRY	260	16	276	27	221	59
MARTIN	514	40	554	51	542	126
MONROE	396	41	437	44	521	107
PALM BEACH	4,015	412	4,427	349	3,489	1,380
STATE TOTAL	81,291	7,621	88,912	7,125	62,019	15,186

2.7

TOTAL FULL-TIME PROFESSIONAL AND SUPPORT STAFF, FALL 1981

REGION/ DISTRICT	MALE					FEMALE					TOTAL FULL-TIME STAFF
	NON-HISPANIC		HISPANIC	ASIAN/ PACIFIC ISLANDER	AMERICAN INDIAN/ ALASKAN NATIVE	NON-HISPANIC		HISPANIC	ASIAN/ PACIFIC ISLANDER	AMERICAN INDIAN/ ALASKAN NATIVE	
	White	Black				White	Black				
PANHANDLE											
BAY	367	83	2	--	--	1360	273	8	2	--	2,095
CALHOUN	46	4	1	--	--	131	16	1	--	--	199
ESCAMBIA	774	293	--	1	5	2,456	794	1	5	--	4,329
FRAQNKLIN	45	13	--	--	--	127	25	--	--	--	210
GADSDEN	91	119	--	--	--	274	486	--	--	--	970
GULF	57	15	--	--	--	164	45	--	--	--	281
HOLMES	113	1	--	--	--	257	2	--	--	--	373
JACKSON	178	46	--	--	--	501	140	2	--	--	867
JEFFERSON	42	33	--	--	--	121	97	--	--	--	293
LEON	335	315	2	3	1	1,374	587	5	--	--	2,622
LIBERTY	24	3	--	--	--	69	8	--	--	--	104
MADISON	60	33	--	--	--	150	122	--	1	--	366
OKALOOSA	731	47	2	4	--	1,666	105	9	10	1	2,575
SANTA ROSA	329	29	--	--	--	922	60	4	1	--	1,345
TAYLOR	66	12	--	--	--	258	51	--	--	--	387
WAKULLA	58	21	--	--	1	215	44	2	--	--	341
WALTON	110	13	--	--	--	264	27	--	1	--	415
WASHINGTON	145	29	--	--	--	283	60	--	--	--	517
CROWN											
ALACHUA	384	281	8	--	--	1,214	411	12	3	--	2,313
BAKER	75	15	1	--	--	230	37	1	--	--	359
BRADFORD	89	24	--	--	--	268	54	--	--	--	435
CITRUS	298	26	7	--	2	607	53	5	--	--	998
CLAY	373	45	2	2	--	1,113	66	6	4	2	1,613
COLUMBIA	121	64	--	--	--	493	130	1	2	--	811
DIXIE	39	3	--	--	--	138	16	1	--	--	197
DUVAL	1,651	717	--	--	--	4,838	3,245	--	--	--	10,451
FLAGLER	68	7	--	--	--	143	35	--	--	--	253
GILCHRIST	48	1	--	--	--	119	7	--	--	--	175
HAMILTON	37	26	--	--	--	144	61	--	--	--	268
LAFAYETTE	26	1	--	--	--	74	7	--	--	--	108
LEVY	96	16	1	--	--	309	63	--	--	--	485
MARION	513	123	3	--	--	1,380	509	12	3	1	2,544
NASSAU	139	34	--	--	--	512	137	3	--	--	825
PUTNAM	239	68	--	--	--	709	207	--	2	--	1,225
ST. JOHNS	248	68	4	--	1	624	176	3	2	--	1,126
SUWANNEE	114	33	--	1	--	323	70	1	--	--	542
UNION	34	5	--	--	--	116	10	--	--	--	165
EAST CENTRAL											
BREVARD	1,188	158	7	2	--	2,963	428	19	12	2	4,779
INDIAN RIVER	190	58	4	--	--	566	133	8	--	--	959
LAKE	446	94	5	1	--	1,253	218	14	--	--	2,031
OKEECHOBEE	100	14	3	--	--	368	59	13	1	--	558
ORANGE	1,909	447	65	5	9	5,475	1,378	106	8	8	9,410
OSCEOLA	223	25	3	--	--	660	58	2	--	--	971
SEMINOLE	722	199	6	1	--	2,113	398	17	2	--	3,458
ST. LUCIE	229	126	1	1	--	753	510	3	1	--	1,624
SUMTER	115	21	--	--	--	328	94	1	2	--	561
VOLUSIA	821	227	7	--	1	1,558	360	6	2	--	2,982
WEST CENTRAL											
CHARLOTTE	284	10	1	--	--	513	19	1	1	--	829
DE SOTO	90	14	--	--	--	283	54	1	--	--	442
GLADES	29	5	1	1	--	67	20	5	--	--	128
HARDEE	103	9	1	--	--	387	24	28	--	--	552
HERNANDO	235	45	--	--	--	473	69	4	2	--	828
HIGHLANDS	226	61	--	--	--	522	113	10	--	--	932
HILLSBOROUGH	1,962	406	474	8	5	6,809	1,843	702	16	3	12,228
LEE	969	131	34	4	--	2,059	265	97	1	1	3,561
MANATEE	586	103	4	3	--	1,478	294	19	3	2	2,492
PASCO	789	27	11	--	--	1,841	82	36	8	2	2,796
PINELLAS	2,712	510	27	13	--	5,038	834	21	17	2	9,174
POLK	1,280	276	18	1	7	3,581	903	50	2	6	6,124
SARASOTA	725	47	8	3	1	1,335	106	9	4	--	2,238
SOUTH											
BROWARD	2,657	772	32	3	--	7,180	2,431	137	19	4	13,235
COLLIER	396	41	48	--	--	857	103	124	4	1	1,574
DADE	3,637	1,908	1,127	12	11	6,363	4,145	2,226	20	21	19,470
HENDRY	106	8	8	--	--	313	54	35	--	--	524
MARTIN	259	40	3	1	--	658	162	21	3	--	1,147
MONROE	212	37	64	--	--	520	69	93	6	1	1,002
PALM BEACH	1,438	636	114	4	4	3,970	1,860	222	13	4	8,265
STATE TOTAL	32,801	9,121	2,109	74	48	84,230	25,322	4,107	183	61	158,056

III FISCAL DATA

ALL FUNDS FEDERAL REVENUES

REGION/ DISTRICT	3.1 FEDERAL DIRECT	3.2 VOCATIONAL FUNDS	3.3 ELEMENTARY AND SECONDARY EDUCATION ACT	3.4 ADULT BASIC EDUCATION ACT	3.5 NATIONAL SCHOOL LUNCH FUNDS	3.6 OTHER FEDERAL THROUGH STATE	3.7 TOTAL FEDERAL THROUGH STATE	3.8 TOTAL FEDERAL	3.9 PERCENT FEDERAL
PANHANDLE									
BAY	949,677	278,402	1,626,770	26,937	1,875,900	1,260,478	5,068,487	6,018,164	12.4
CALHOUN	35	43,007	200,328	11,752	250,304	40,397	345,787	345,822	10.6
ESCAMBIA	774,626	275,066	3,457,676	37,514	4,573,854	1,310,849	9,654,960	10,429,586	10.0
FRANKLIN	--	46,884	241,942	3,340	169,855	51,039	513,059	513,059	10.7
GADSDEN	90,650	121,694	1,258,091	20,297	1,767,389	176,228	3,343,699	3,434,349	16.4
GULF	22,384	37,242	219,511	10,811	199,550	51,774	518,887	541,271	8.8
HOLMES	105	67,608	301,420	--	364,334	--	733,363	733,468	9.5
JACKSON	--	92,969	1,035,503	32,430	857,428	35,401	2,053,731	2,053,731	11.5
JEFFERSON	19,947	27,844	386,048	19,593	351,478	19,273	504,237	824,184	12.7
LEON	164,031	609,418	2,518,757	32,918	2,064,678	625,152	5,850,922	6,014,953	9.2
LIBERTY	--	40,581	104,079	8,483	128,637	200,897	482,677	482,677	18.2
MADISON	--	73,255	466,024	--	561,821	--	1,101,100	1,101,100	14.5
OKALOOSA	2,213,950	253,421	1,181,167	--	1,624,214	333,840	3,392,642	5,606,591	10.3
SANTA ROSA	206,325	120,712	789,755	10,161	833,210	3,585	1,757,423	1,963,748	05.8
TAYLOR	--	53,104	269,213	10,553	273,877	59,187	665,934	665,934	8.2
WAKULLA	--	24,216	368,103	8,682	247,313	195,830	844,145	844,145	13.1
WALTON	130,212	69,682	245,417	--	331,665	47,424	694,187	824,399	9.2
WASHINGTON	156,265	239,488	474,844	27,581	310,158	111,920	1,163,992	1,320,257	10.9
CROWN									
ALACHUA	425,240	153,880	1,548,521	29,211	2,392,956	736,820	4,861,390	5,286,630	8.8
BAKER	4,530	37,584	286,414	8,929	260,134	101,301	694,362	698,892	8.4
BRADFORD	16,485	141,831	431,107	11,346	352,687	82,705	1,019,676	1,036,161	11.0
CITRUS	34,212	52,076	348,547	19,731	600,640	152,942	1,173,936	1,208,148	5.1
CLAY	362,390	96,621	560,963	26,246	779,164	275,800	1,738,794	2,101,184	5.8
COLUMBIA	51,879	142,364	535,221	17,210	731,079	162,301	1,588,174	1,640,054	9.8
DIXIE	--	51,422	166,239	10,134	209,256	1,350	438,405	438,405	10.4
DUVAL	2,384,186	728,920	7,995,915	--	11,161,853	2,548,764	22,435,452	24,819,638	10.0
FLAGLER	--	33,217	134,489	14,288	190,495	45,223	417,712	417,712	6.1
GILCHRIST	--	39,644	82,872	9,139	163,862	24,333	319,849	319,849	8.6
HAMILTON	308	83,870	542,667	11,534	280,610	6,035	924,717	925,024	14.1
LAFAYETTE	--	32,562	134,876	7,795	85,900	--	261,132	261,132	10.6
LEVY	--	44,135	337,527	--	424,095	42,542	848,298	848,298	8.8
MARION	194,798	206,331	2,320,006	24,593	2,904,287	135,260	5,590,477	5,785,274	9.2
NASSAU	49,085	43,721	516,940	15,036	545,248	2,097	1,123,041	1,172,127	6.7
PUTNAM	28,416	150,493	953,818	20,302	1,510,884	199,645	2,835,143	2,863,559	11.4
ST. JOHNS	134,233	224,615	745,409	38,089	754,628	300,418	2,063,158	2,197,391	8.4
SUWANNEE	24,009	174,750	575,036	12,769	410,200	--	1,172,755	1,196,765	10.3
UNION	2,579	35,978	121,141	10,645	114,394	--	282,157	284,737	8.0
EAST CENTRAL									
BREVARD	1,191,447	304,835	2,384,952	47,904	2,604,484	1,467,595	6,809,769	8,001,216	6.9
INDIAN RIVER	20,025	34,597	825,810	12,150	904,890	--	1,777,447	1,797,472	7.1
LAKE	12,155	144,401	1,880,033	20,549	1,409,119	146,876	3,600,978	3,613,133	8.4
OKEECHOBEE	--	70,519	751,633	11,962	536,161	82,817	1,453,092	1,453,092	13.1
ORANGE	1,795,278	999,920	5,693,064	83,769	5,307,923	4,283,083	16,367,759	18,163,037	8.7
OSCEOLA	--	38,170	437,741	13,059	695,765	163,508	1,348,242	1,348,242	5.7
ST. LUCIE	46,211	103,940	1,764,128	--	1,986,048	469,709	4,323,825	4,370,035	11.8
SEMINOLE	14,174	180,895	2,238,788	--	1,877,726	651,615	4,949,024	4,963,198	5.9
SUMTER	--	100,896	502,618	14,280	536,607	65,297	1,219,698	1,219,698	11.5
VOLUSIA	116,273	118,448	2,005,879	--	3,576,679	934,833	6,635,839	6,752,112	6.5
WEST CENTRAL									
CHARLOTTE	154,006	126,113	193,963	15,820	528,759	159,404	1,024,060	1,178,066	5.2
DE SOTO	--	60,638	397,782	15,015	374,714	--	848,149	848,149	8.3
GLADES	79,036	23,550	129,364	7,837	100,224	--	260,975	340,011	10.5
HARDEE	--	70,817	927,994	14,838	617,672	65,033	1,696,355	1,696,355	14.7
HERNANDO	132,402	112,296	38,136	27,170	624,360	349,775	1,151,937	1,284,339	6.3
HIGHLANDS	70,837	180,065	987,896	--	799,073	183,200	2,150,235	2,221,072	10.7
HILLSBOROUGH	4,415,758	719,201	--	147,734	11,638,690	12,392,028	24,897,654	29,313,412	10.0
LEE	1,174,680	249,564	1,694,707	35,114	2,822,481	940,541	5,742,407	6,917,087	7.3
MANATEE	--	185,976	1,961,743	--	1,907,557	297,860	4,353,136	4,353,136	7.2
PASCO	464,636	257,348	1,698,068	47,852	2,131,546	61,183	4,195,997	4,660,633	6.4
PINELLAS	4,313,215	842,117	3,977,543	125,333	7,088,018	2,243,823	14,276,834	18,590,049	7.3
POLK	477,937	691,078	5,863,860	76,994	5,218,847	860,635	12,711,414	13,189,351	8.9
SARASOTA	678,384	268,050	1,182,019	29,625	1,581,269	1,627,135	4,688,098	5,366,482	7.2
SOUTH									
BROWARD	3,296,197	1,293,247	5,900,960	183,704	10,021,288	4,060,761	21,459,959	24,756,156	6.2
COLLIER	752,931	342,584	2,087,302	384,722	1,436,424	548,888	4,799,919	5,552,850	10.5
DADE	10,022,657	2,215,408	15,056,296	536,574	27,307,279	6,125,037	51,240,594	61,263,251	8.7
HENDRY	29,730	45,461	572,791	14,828	498,025	117,665	1,248,770	1,278,500	9.4
MARTIN	50,307	43,440	653,436	19,824	793,353	684,477	2,194,530	2,244,837	7.1
MONROE	785,376	53,055	631,744	13,906	628,381	271,195	1,598,280	2,383,656	10.1
PALM BEACH	562,479	351,937	6,579,516	112,555	6,784,609	1,894,559	15,723,175	16,285,654	7.5
STATE TOTAL	39,096,688	15,177,168	102,502,121	2,561,168	142,996,209	50,489,345	313,726,010	352,822,698	8.4

ALL FUNDS STATE REVENUES

DISTRICT	3.10 FLORIDA EDUCATION FINANCE PROGRAM	3.11 CATEGORICAL PROGRAMS	3.12 RACING COMMISSION FUNDS	3.13 OTHER STATE	3.14 TOTAL STATE	3.15 PERCENT STATE
PANHANDLE						
BAY	25,963,696	4,353,679	211,083	1,302,332	31,830,790	65.5
CALHOUN	2,554,750	763,669	215,750	92,989	3,627,158	70.2
ESCAMBIA	54,576,223	10,074,283	446,500	3,157,194	68,254,200	65.4
FRANKLIN	2,155,690	386,778	306,000	147,954	2,996,422	62.4
GADSDEN	12,058,714	2,029,944	223,250	701,221	15,013,129	71.9
GULF	2,892,091	776,942	230,000	178,472	4,077,505	66.3
HOLMES	4,528,026	943,030	209,250	235,394	5,915,720	76.5
JACKSON	10,600,329	2,067,487	371,500	415,382	13,454,698	75.4
JEFFERSON	3,072,242	1,396,947	223,250	136,932	4,829,371	74.3
LEON	30,072,267	5,178,285	223,250	2,169,042	37,642,844	57.3
LIBERTY	1,209,105	309,282	271,250	56,703	1,846,340	69.7
MADISON	4,217,729	911,694	217,000	201,184	5,547,607	73.0
OKALOOSA	31,911,891	4,775,153	190,750	2,004,463	38,882,257	71.5
SANTA ROSA	11,320,699	2,398,847	223,250	1,490,865	15,633,662	46.2
TAYLOR	4,226,353	827,810	223,250	226,759	5,504,172	67.6
WAKULLA	3,214,686	792,897	247,250	182,476	4,437,309	68.7
WALTON	3,805,843	1,109,555	237,750	228,210	5,381,358	60.1
WASHINGTON	6,999,831	1,854,282	223,250	216,507	9,293,871	76.5
CROWN						
ALACHUA	28,616,301	6,689,462	--	2,005,149	37,310,913	61.8
BAKER	5,343,563	824,671	272,000	245,666	6,685,900	80.5
BRADFORD	5,891,532	990,643	223,250	218,164	7,323,591	77.8
CITRUS	8,073,262	2,099,482	223,250	792,232	11,188,226	47.2
CLAY	21,073,042	3,576,677	223,250	1,082,513	25,955,482	71.6
COLUMBIA	9,506,298	1,817,654	223,250	707,483	12,254,686	73.3
DIXIE	2,166,119	444,577	223,250	134,364	2,968,310	70.7
DUVAL	130,081,837	25,112,618	446,500	7,731,471	163,372,426	65.8
FLAGLER	340,600	656,892	223,250	161,267	1,382,009	20.3
GILCHRIST	2,024,779	519,071	202,248	105,591	2,851,689	76.5
HAMILTON	2,578,524	684,337	223,250	151,824	3,637,935	55.6
LAFAYETTE	1,175,494	287,821	210,150	69,096	1,742,561	70.7
LEVY	4,832,016	1,020,768	434,500	282,618	6,569,902	67.9
MARION	26,782,855	10,909,898	--	1,745,044	39,437,798	62.4
NASSAU	8,818,165	2,094,743	208,250	463,226	11,584,384	66.1
PUTNAM	12,202,635	2,508,825	126,882	718,568	15,556,910	62.1
ST. JOHNS	12,096,194	3,657,151	206,750	704,451	16,664,546	63.8
SUWANNEE	6,289,922	1,598,533	213,250	359,727	8,461,433	72.6
UNION	1,993,318	411,369	245,575	74,206	2,724,468	76.4
EAST CENTRAL						
BREVARD	54,085,303	8,092,410	223,250	4,625,970	67,026,933	58.1
INDIAN RIVER	4,606,324	2,043,602	--	851,050	7,500,977	29.7
LAKE	20,531,950	4,541,169	148,833	1,546,508	26,768,460	62.6
OKEECHOBEE	5,634,069	1,183,681	223,250	300,784	7,361,784	66.2
ORANGE	100,289,892	16,911,725	--	6,866,650	124,068,267	59.8
OSCEOLA	9,619,546	2,133,465	223,250	796,827	12,773,088	54.3
ST. LUCIE	9,010,576	4,152,582	223,250	1,089,080	14,475,489	39.1
SEMINOLE	44,675,071	6,293,355	386,500	2,737,259	54,092,184	64.2
SUMTER	5,750,960	1,152,400	223,250	305,705	7,432,315	69.9
VOLUSIA	36,398,959	10,306,997	314,000	4,572,682	51,592,638	49.8
WEST CENTRAL						
CHARLOTTE	3,871,025	3,781,161	148,833	758,574	8,559,594	37.8
DE SOTO	5,088,918	988,905	132,167	277,688	6,487,678	63.6
GLADES	815,567	468,761	223,250	60,297	1,567,875	48.5
HARDEE	4,158,345	1,086,429	187,375	249,238	5,681,388	49.4
HERNANDO	7,774,393	2,472,341	209,750	595,232	11,051,716	53.9
HIGHLANDS	7,066,887	1,816,128	223,250	664,152	9,770,417	47.0
HILLSBOROUGH	144,686,519	25,678,383	446,500	10,673,931	181,485,333	61.9
LEE	25,790,414	8,143,066	223,250	2,857,331	37,014,061	39.1
MANATEE	20,371,745	6,372,815	--	2,180,099	28,924,659	48.0
PASCO	29,572,913	8,979,122	223,250	2,914,175	41,689,460	57.3
PINELLAS	98,638,885	17,881,274	165,000	10,194,928	126,880,087	49.7
POLK	68,871,566	12,773,793	--	4,866,311	86,511,670	58.4
SARASOTA	15,784,860	5,637,129	446,500	1,920,554	23,789,042	31.9
SOUTH						
BROWARD	137,908,404	22,701,462	446,500	14,720,752	175,777,119	43.7
COLLIER	5,746,070	3,342,136	--	1,479,268	10,567,474	20.0
DADE	265,325,070	43,477,595	--	22,148,120	330,950,785	47.0
HENDRY	5,064,420	1,198,417	143,300	360,170	6,766,307	49.9
MARTIN	6,557,528	5,025,167	223,250	1,044,836	12,850,781	40.6
MONROE	5,230,320	2,263,319	223,250	709,466	8,426,355	35.8
PALM BEACH	47,729,636	17,139,467	--	6,304,046	71,173,168	33.0
STATE TOTAL	1,701,942,776	355,094,037	14,253,446	139,568,423	2,210,858,681	52.7

ALL FUNDS STATE CATEGORICAL REVENUES*

REGION/ DISTRICT	3.16 COMMUNITY EDUCATION	3.17 COMMUNITY INSTRUCTIONAL SERVICES	3.18 COMPENSATORY EDUCATION PROGRAM	3.19 COMPREHENSIVE HEALTH EDUCATION	3.20 COMPREHENSIVE SCHOOL CONSTRUCTION AND DEBT SERVICE	3.21 DIAGNOSTIC AND LEARNING RESOURCE CENTERS	3.22 EDUCATIONAL IMPROVEMENT GRANTS	3.23 ENVIRONMENTAL EDUCATION	3.24 INSTRUCTIONAL MATERIALS
PANHANDLE									
BAY	7,759	19,546	299,911	21,213	804,111	--	--	2,468	453,966
CALHOUN	5,978	--	26,594	5,923	352,100	--	--	--	52,745
ESCAMBIA	46,554	79,007	760,786	22,611	2,453,733	--	--	10,859	980,454
FRANKLIN	7,759	--	52,424	5,923	53,472	--	--	5,430	44,372
GADSDEN	--	--	263,138	11,846	182,942	--	1,812	1,705	199,321
GULF	15,518	--	49,370	5,923	298,815	--	--	1,974	55,792
HOLMES	--	5,634	66,166	5,923	144,540	--	--	987	73,857
JACKSON	--	40,241	131,823	5,923	390,071	--	3,400	7,799	180,010
JEFFERSON	6,750	3,845	84,235	5,923	773,328	--	3,500	612	52,216
LEON	69,954	--	476,143	11,733	1,100,788	--	4,500	6,417	526,283
LIBERTY	--	1,610	27,611	5,923	80,687	--	--	--	22,509
MADISON	--	--	105,484	5,923	88,933	--	--	2,468	76,481
OKALOOSA	15,545	26,012	362,643	13,083	837,822	--	--	5,035	551,846
SANTA ROSA	23,277	--	204,988	18,317	470,252	--	20,000	9,872	283,423
TAYLOR	7,759	6,914	69,983	5,923	77,122	--	--	--	77,843
WAKULLA	15,518	1,086	59,174	5,923	126,107	--	5,450	3,455	61,295
WALTON	--	--	61,081	8,885	181,555	--	--	--	84,408
WASHINGTON	--	--	60,954	20,711	1,124,777	--	--	--	69,364
CROWN									
ALACHUA	54,408	34,058	441,914	11,518	2,470,608	--	14,895	9,378	523,999
BAKER	--	4,700	69,602	5,923	135,893	--	--	987	78,223
BRADFORD	7,773	--	95,304	5,923	220,738	--	--	--	87,839
CITRUS	7,759	21,826	130,933	5,923	319,204	--	3,284	--	220,297
CLAY	15,545	21,723	283,370	16,188	791,264	--	--	10,366	354,691
COLUMBIA	7,759	7,344	152,946	11,721	297,240	--	--	--	153,899
DIXIE	7,773	5,200	43,899	5,923	62,223	--	--	1,974	30,428
DUVAL	443,026	--	2,130,682	65,092	6,316,950	50,518	18,725	15,598	2,373,337
FLAGLER	46,622	4,664	35,246	5,923	148,613	--	1,300	--	47,387
GILCHRIST	7,759	3,200	34,101	12,735	186,802	--	--	--	36,920
HAMILTON	--	8,175	55,860	5,923	182,203	--	--	--	55,256
LAFAYETTE	7,773	2,293	26,976	--	41,296	--	--	--	19,716
LEVY	--	8,228	103,067	5,923	99,378	--	--	--	97,213
MARION	46,622	29,535	440,770	22,343	6,431,323	--	--	19,196	540,329
NASSAU	--	15,000	146,711	5,923	575,151	--	--	--	161,638
PUTNAM	--	20,481	236,163	20,711	397,546	23,298	--	--	229,286
ST. JOHNS	14	16,632	205,370	5,923	1,822,340	--	--	6,512	195,549
SUWANNEE	54,327	--	146,711	5,923	400,619	--	--	--	108,943
UNION	7,773	4,200	37,154	5,923	77,279	--	4,900	--	33,417
EAST CENTRAL									
BREVARD	77,740	69,506	649,830	37,990	909,618	--	3,025	4,442	1,104,183
INDIAN RIVER	7,786	9,977	192,137	12,587	308,869	--	25,000	--	213,289
LAKE	--	62,909	300,548	9,456	1,218,154	--	--	--	408,816
OKEECHOBEE	7,773	8,425	101,794	5,923	103,207	--	--	3,000	129,858
ORANGE	26,298	250,467	2,243,802	53,018	3,432,886	--	105,310	14,507	1,835,895
OSCEOLA	--	23,790	158,926	9,388	356,779	--	--	3,455	264,057
ST. LUCIE	--	--	377,657	14,492	886,696	--	3,200	7,355	375,652
SEMINOLE	--	--	470,162	33,987	494,340	--	4,480	19,744	871,869
SUMTER	--	8,221	116,300	5,923	128,387	--	--	--	107,003
VOLUSIA	--	--	898,972	18,914	4,554,443	--	--	3,949	852,524
WEST CENTRAL									
CHARLOTTE	46,636	182,641	159,690	15,486	2,267,355	--	--	--	189,186
DE SOTO	7,773	9,742	127,243	5,923	171,121	--	--	--	90,552
GLADES	--	14,621	26,466	--	243,240	--	--	2,616	24,434
HARDEE	15,545	--	91,614	5,923	139,963	--	--	1,974	104,567
HERNANDO	38,863	30,403	119,099	15,015	761,702	--	--	4,442	214,741
HIGHLANDS	23,277	--	170,124	12,118	247,197	--	--	8,885	179,141
HILLSBOROUGH	100,867	315,161	2,853,805	63,523	5,473,328	43,947	9,880	5,627	2,623,804
LEE	69,954	48,665	707,217	28,476	2,101,051	--	10,600	39,644	688,909
MANATEE	--	52,295	315,181	23,925	2,558,032	--	--	--	511,974
PASCO	46,636	49,545	527,294	24,704	3,212,683	--	3,565	--	642,682
PINELLAS	31,076	409,561	1,675,662	59,963	3,610,776	--	--	12,834	2,062,401
POLK	31,090	148,561	1,554,018	47,425	1,534,911	--	34,120	8,451	1,391,236
SARASOTA	38,863	73,598	384,656	27,871	1,491,289	--	--	5,933	563,750
SOUTH									
BROWARD	124,362	520,024	2,969,849	83,939	2,351,955	58,647	124,500	5,045	3,009,891
COLLIER	38,877	40,629	269,373	14,768	723,766	--	10,000	2,665	325,277
DADE	404,299	627,409	4,842,612	140,357	9,274,963	--	6,562	4,879	5,408,438
HENDRY	15,545	--	130,678	--	240,077	--	--	--	118,999
MARTIN	31,090	40,665	153,710	8,391	3,210,240	--	8,800	1,826	188,097
MONROE	46,636	28,633	140,603	15,864	758,111	--	5,000	11,131	207,004
PALM BEACH	116,385	309,111	2,043,013	38,823	3,559,376	28,801	10,975	32,526	1,641,057
STATE TOTAL	2,284,675	3,725,712	32,751,322	1,247,262	86,842,340	205,212	446,783	328,024	35,543,838

*NOTE: Amounts reported as categorical revenue above by some districts may not agree with amounts distributed by the state during the fiscal year because of the accrual basis of accounting used.

ALL FUNDS STATE CATEGORICAL REVENUES*

REGION/ DISTRICT	3.25 LAW EDUCATION	3.26 MIGRANT EDUCATION FOR 3 AND 4 YEAR OLDS	3.27 PRIMARY EDUCATION PROGRAM (PREP)	3.28 SCHOOL LUNCH PROGRAM	3.29 SCHOOL VOLUNTEER PROGRAM	3.30 STUDENT DEVELOPMENT SERVICES	3.31 STUDENT TRANSPORTATION	3.32 SUPPLEMENT FOR SCHOOL BUS REPLACEMENT
PANHANDLE								
BAY	--	--	1,113,833	93,600	5,040	264,654	1,084,618	182,959
CALHOUN	--	--	114,574	18,181	--	26,893	126,322	34,359
ESCAMBIA	--	--	2,297,726	316,776	8,594	556,524	2,187,625	353,034
FRANKLIN	6,955	--	97,570	13,318	--	23,804	60,290	15,461
GADSDEN	10,000	--	500,723	115,913	3,659	111,420	512,365	115,101
GULF	--	--	120,170	15,597	2,573	31,920	144,931	34,359
HOLMES	--	--	184,067	20,394	2,770	43,572	317,833	77,307
JACKSON	--	--	449,594	60,207	--	101,442	569,850	127,127
JEFFERSON	--	--	121,706	22,473	--	29,359	238,885	54,115
LEON	8,823	--	1,229,436	128,303	5,830	310,538	1,135,475	164,062
LIBERTY	--	--	55,453	7,714	--	12,089	78,507	17,179
MADISON	--	--	200,425	32,507	2,770	42,643	290,497	63,563
OKALOOSA	--	--	1,289,575	121,372	5,633	316,590	970,590	259,407
SANTA ROSA	8,100	--	594,016	60,112	4,349	158,002	744,139	177,806
TAYLOR	--	--	202,701	18,738	--	45,356	251,908	63,563
WAKULLA	--	--	139,733	17,900	2,573	32,703	263,570	58,410
WALTON	5,080	--	199,846	24,170	2,869	48,128	402,484	91,050
WASHINGTON	7,624	--	166,850	25,865	2,770	53,359	255,009	66,999
CROWN								
ALACHUA	4,396	--	1,185,977	157,107	5,534	285,936	1,236,339	253,395
BAKER	--	--	190,991	18,759	2,573	44,695	215,633	56,692
BRADFORD	--	--	223,944	21,225	2,691	54,194	216,899	54,115
CITRUS	--	--	421,694	41,433	3,362	107,994	652,569	163,203
CLAY	--	--	753,581	53,194	4,053	212,828	885,504	174,370
COLUMBIA	--	--	414,564	44,883	3,066	93,813	516,177	114,242
DIXIE	--	--	88,597	13,882	2,375	21,788	126,155	34,359
DUVAL	--	--	5,516,519	722,937	16,392	1,323,032	5,177,526	942,284
FLAGLER	3,460	--	106,951	11,665	2,277	24,788	186,214	31,782
GILCHRIST	--	--	70,589	6,932	--	20,048	119,370	20,615
HAMILTON	--	--	140,376	20,100	--	29,370	145,644	41,230
LAFAYETTE	--	--	62,791	5,143	1,100	12,171	87,947	20,615
LEVY	--	--	223,259	19,708	--	51,611	340,228	72,153
MARION	8,250	--	1,127,309	189,386	5,435	295,446	1,523,751	230,203
NASSAU	--	--	406,207	34,838	--	93,546	525,166	130,563
PUTNAM	--	--	563,135	92,821	3,737	128,172	685,225	108,230
ST. JOHNS	8,500	22,622	481,276	46,002	3,560	125,405	623,820	93,627
SUWANNEE	--	--	248,141	56,495	2,671	63,068	423,162	88,473
UNION	--	--	87,949	7,770	2,375	18,476	98,384	25,769
EAST CENTRAL								
BREVARD	--	--	2,101,256	196,840	9,285	615,427	1,967,105	346,163
INDIAN RIVER	--	--	501,419	54,317	3,560	119,089	512,253	83,320
LAKE	--	--	934,444	123,812	5,929	234,477	1,057,947	184,677
OKKEECHOBEE	--	22,930	284,964	32,253	2,770	60,431	349,918	70,435
ORANGE	11,870	122,531	3,630,044	366,503	13,431	1,102,672	3,223,189	479,302
OSCEOLA	8,065	--	504,763	46,347	3,066	119,028	487,571	108,230
ST. LUCIE	--	--	866,060	122,357	3,560	186,727	1,121,573	187,254
SEMINOLE	--	66,658	1,904,869	123,376	6,521	470,787	1,535,373	291,189
SUMTER	--	--	250,365	38,346	2,869	60,127	346,186	88,473
VOLUSIA	9,656	--	1,691,241	226,909	7,706	465,407	1,386,587	190,690
WEST CENTRAL								
CHARLOTTE	--	--	299,213	27,228	--	98,360	409,470	85,896
DE SOTO	--	--	227,718	26,461	3,001	51,124	218,428	49,820
GLADES	5,000	--	55,857	7,592	--	12,515	62,677	13,743
HARDEE	--	--	297,765	44,109	--	58,295	257,957	68,717
HERNANDO	--	--	374,104	33,094	3,066	94,263	653,845	129,704
HIGHLANDS	8,000	83,216	430,453	47,015	3,165	97,042	412,868	93,627
HILLSBOROUGH	8,081	103,288	5,357,493	787,908	15,405	1,473,103	5,545,546	897,618
LEE	10,000	66,937	1,625,735	168,669	6,718	404,074	1,848,599	317,817
MANATEE	--	50,446	1,199,232	126,175	5,337	282,908	1,060,056	187,254
PASCO	--	41,608	1,256,702	149,861	5,238	338,089	2,376,442	304,073
PINELLAS	9,971	--	4,221,794	398,343	13,431	1,218,574	3,649,241	507,648
POLK	10,000	280,667	3,255,271	343,602	12,246	797,037	2,874,202	430,956
SARASOTA	1,873	--	1,166,162	128,246	4,843	335,021	1,189,116	225,908
SOUTH								
BROWARD	--	148,569	6,302,464	591,978	17,576	1,789,498	3,979,558	623,608
COLLIER	--	--	729,896	91,426	4,349	187,129	785,443	118,537
DADE	9,969	215,545	12,826,786	1,603,206	29,322	3,246,782	4,163,038	673,428
HENDRY	--	--	283,256	41,913	--	62,312	248,945	56,692
MARTIN	--	25,883	476,115	52,509	3,066	122,526	602,609	99,640
MONROE	2,500	--	407,823	43,501	3,856	108,031	402,165	82,461
PALM BEACH	2,500	387,204	3,689,080	459,437	13,036	961,501	3,331,263	515,379
STATE TOTAL	168,673	1,638,104	78,384,392	9,180,752	313,003	20,387,933	69,479,781	12,144,040

*NOTE: Amounts reported as categorical revenue above by some districts may not agree with amounts distributed by the state during the fiscal year because of the accrual basis of accounting used.

ALL FUNDS LOCAL REVENUES

REGION/ DISTRICT	3.33 DISTRICT SCHOOL TAXES	3.34 OTHER LOCAL	3.35 TOTAL LOCAL	3.36 PERCENT LOCAL	3.37 TOTAL FEDERAL, STATE AND LOCAL REVENUES
PANHANDLE					
BAY	8,001,501	2,749,300	10,750,801	22.1	48,599,754
CALHOUN	348,934	642,541	991,475	19.2	5,164,455
ESCAMBIA	14,399,309	11,271,822	25,671,132	24.6	104,354,917
FRANKLIN	976,006	313,721	1,289,728	26.9	4,799,209
GADSDEN	1,164,373	1,271,865	2,436,239	11.7	20,883,717
GULF	1,204,851	322,921	1,527,772	24.9	6,146,348
HOLMES	530,599	554,599	1,085,198	14.0	7,734,386
JACKSON	1,413,272	911,833	2,325,105	13.0	17,833,534
JEFFERSON	596,578	250,270	846,848	13.0	6,500,402
LEON	17,803,352	4,206,775	22,010,128	33.5	65,667,925
LIBERTY	202,942	118,067	321,009	12.1	2,650,025
MADISON	710,707	243,652	954,359	12.6	7,603,066
OKALOOSA	6,504,462	3,381,850	9,886,312	18.2	54,375,160
SANTA ROSA	9,002,758	7,236,818	16,239,576	48.0	33,836,986
TAYLOR	1,591,757	380,605	1,972,363	24.2	8,142,468
WAKULLA	779,877	376,285	1,174,161	18.2	6,455,615
WALTON	2,326,526	419,914	2,746,440	30.7	8,952,197
WASHINGTON	696,413	839,004	1,535,417	12.6	12,149,545
CROWN					
ALACHUA	14,010,021	3,755,549	17,765,570	29.4	60,363,112
BAKER	526,628	394,760	921,387	11.1	8,306,179
BRADFORD	639,749	418,795	1,058,544	11.2	9,418,296
CITRUS	9,829,817	1,476,313	11,306,130	47.7	23,702,503
CLAY	5,978,834	2,224,365	8,203,200	22.6	36,259,865
COLUMBIA	1,776,130	1,036,366	2,812,496	16.8	16,707,235
DIXIE	676,232	116,564	792,796	18.9	4,199,511
DUVAL	46,258,630	13,838,178	60,096,809	24.2	248,288,873
FLAGLER	4,060,676	948,411	5,009,087	73.6	6,808,809
GILCHRIST	421,466	133,458	554,924	14.9	3,726,462
HAMILTON	1,346,174	639,319	1,985,492	30.3	6,548,452
LAFAYETTE	325,345	134,310	459,655	18.7	2,463,348
LEVY	1,802,192	458,907	2,261,100	23.4	9,679,300
MARION	14,502,913	3,446,256	17,949,169	28.4	63,172,241
NASSAU	3,701,111	1,071,235	4,772,346	27.2	17,528,856
PUTNAM	5,177,082	1,453,830	6,630,913	26.5	25,051,381
ST. JOHNS	6,098,549	1,148,494	7,247,044	27.8	26,108,980
SUWANNEE	1,370,253	619,195	1,989,447	17.1	11,647,645
UNION	337,436	220,418	557,855	15.6	3,567,060
EAST CENTRAL					
BREVARD	31,587,193	8,802,738	40,389,931	35.0	115,418,081
INDIAN RIVER	13,955,251	2,038,582	15,993,834	63.2	25,292,282
LAKE	9,990,609	2,391,144	12,381,752	29.0	42,763,345
OKEECHOBEE	1,933,686	380,076	2,313,762	20.8	11,128,639
ORANGE	51,459,132	13,901,095	65,360,227	31.5	207,591,531
OSCEOLA	7,551,265	1,855,084	9,406,348	40.0	23,527,678
ST. LUCIE	15,578,307	2,553,162	18,131,468	49.0	36,976,992
SEMINOLE	20,677,952	4,560,060	25,238,012	29.9	84,293,394
SUMTER	1,479,643	495,219	1,974,862	18.6	10,626,875
VOLUSIA	31,800,217	13,405,991	45,206,208	43.7	103,550,958
WEST CENTRAL					
CHARLOTTE	11,717,444	1,211,453	12,928,898	57.0	22,666,557
DE SOTO	2,198,765	668,065	2,866,830	28.1	10,202,657
GLADES	1,194,523	129,849	1,324,372	41.0	3,232,258
HARDEE	3,499,506	632,112	4,131,619	35.9	11,509,361
HERNANDO	7,248,869	908,609	8,157,477	39.8	20,493,533
HIGHLANDS	7,520,912	1,265,811	8,786,724	42.3	20,778,212
HILLSBOROUGH	65,003,811	17,593,870	82,597,681	28.2	293,396,426
LEE	45,124,370	5,666,871	50,791,241	53.6	94,722,389
MANATEE	23,448,567	3,533,801	26,982,368	44.8	60,260,163
PASCO	21,346,822	5,082,614	26,429,436	36.3	72,779,530
PINELLAS	94,588,435	15,295,416	109,883,851	43.0	255,353,987
POLK	39,066,281	9,381,185	48,447,466	32.7	148,148,487
SARASOTA	41,172,450	4,348,922	45,521,372	61.0	74,676,896
SOUTH					
BROWARD	172,120,076	29,299,382	201,419,458	50.1	401,952,733
COLLIER	31,590,106	5,128,953	36,719,059	69.5	52,839,383
DADE	271,948,731	40,282,187	312,230,918	44.3	704,444,954
HENDRY	4,600,183	903,824	5,504,007	40.6	13,548,813
MARTIN	14,873,874	1,644,041	16,517,915	52.2	31,613,533
MONROE	11,075,241	1,668,491	12,743,732	54.1	23,553,742
PALM BEACH	112,623,088	15,859,999	128,483,087	59.5	215,941,910
STATE TOTAL	1,355,086,765	279,915,171	1,635,001,936	38.9	4,198,683,316

ALL FUNDS REVENUES, RECEIPTS, TRANSFERS, AND BALANCES

REGION/ DISTRICT	3.38 NON-REVENUE RECEIPTS	3.39 REMITTANCES	3.40 TRANSFERS	3.41 BEGINNING FUND BALANCES	3.42 TOTAL FEDERAL, STATE AND LOCAL REVENUES; NON-REVENUE RECEIPTS; REMITTANCES; TRANSFERS; AND BEGINNING FUND BALANCES
PANHANDLE					
BAY	2,294	--	435,111	5,565,034	54,602,193
CALHOUN	--	10,421	--	3,228,911	8,403,787
ESCAMBIA	47,524	--	2,549,640	16,527,143	123,479,224
FRANKLIN	--	--	22,958	1,293,309	6,115,476
GADSDEN	10,264	--	272,655	5,455,088	26,621,724
GULF	--	30,062	227,351	739,771	7,143,732
HOLMES	--	38,763	22,518	2,204,940	10,000,607
JACKSON	7,690	7,800	184,364	2,770,857	20,804,244
JEFFERSON	14,579	9,496	97,456	956,246	7,578,179
LEON	7,828	54,406	745,181	10,519,682	76,995,021
LIBERTY	--	--	63,628	142,203	2,855,856
MADISON	36,580	--	25,431	2,044,396	9,709,473
OKALOOSA	--	--	1,213,642	5,825,154	61,413,956
SANTA ROSA	4,724	48,346	307,198	14,359,334	48,556,589
TAYLOR	9	--	100,540	591,188	8,834,205
WAKULLA	391	--	132,044	1,689,746	8,277,795
WALTON	5,550	--	121,015	1,238,543	10,317,305
WASHINGTON	139,740	14,633	216,202	1,331,733	13,851,853
CROWN					
ALACHUA	--	--	1,185,192	9,418,925	70,967,229
BAKER	79,492	8,321	587,637	940,461	9,922,090
BRADFORD	2,771	11,656	100,355	594,076	10,127,154
CITRUS	--	45,703	934,854	3,310,264	27,993,324
CLAY	3,705	7,669	246,975	4,994,226	41,512,440
COLUMBIA	--	6,870	98,000	1,299,555	18,111,660
DIXIE	9,099	--	475,046	109,589	4,793,245
DUVAL	58,435	779,411	2,512,080	36,817,044	288,455,843
FLAGLER	12,118	1,066	208,013	6,128,100	13,158,107
GILCHRIST	40,000	3,607	161,196	566,468	4,497,733
HAMILTON	--	335	219,745	2,366,412	9,134,943
LAFAYETTE	--	--	68,451	484,324	3,016,124
LEVY	--	--	519,321	1,595,371	11,793,992
MARION	18,744	1,247,560	65,284	7,768,010	72,271,839
NASSAU	--	3,921	54,989	2,047,320	19,635,086
PUTNAM	7,075	--	10,680	3,573,309	28,642,444
ST. JOHNS	22,181	--	1,164,866	2,698,616	29,994,643
SUWANNEE	167	9,666	148,843	1,480,779	13,287,099
UNION	774,808	1,000	--	267,758	4,610,627
EAST CENTRAL					
BREVARD	28,892	--	796,381	23,954,410	140,197,764
INDIAN RIVER	41,772	--	195,457	8,854,591	34,384,102
LAKE	42,465	8,491	120,000	7,338,531	50,272,831
OKEECHOBEE	--	34,761	349,078	2,391,092	13,903,570
ORANGE	2,972,666	1,542,862	2,617,244	28,074,275	242,798,578
OSCEOLA	--	--	787,640	7,459,508	31,774,827
ST. LUCIE	16	44	1,777,663	11,406,356	50,161,071
SEMINOLE	3,624	27,041	347,644	16,980,990	101,652,694
SUMTER	--	794	99,125	1,232,066	11,958,860
VOLUSIA	26,368	106,149	1,859,329	82,768,929	188,311,733
WEST CENTRAL					
CHARLOTTE	201,000	251,433	1,156,417	453,602	24,729,009
DE SOTO	1,269	22,807	197,619	1,310,177	11,734,529
GLADES	950	--	211,582	746,038	4,190,828
HARDEE	7,500	28,001	200,992	2,466,070	14,211,925
HERNANDO	--	--	589,512	1,486,801	22,569,846
HIGHLANDS	--	70,443	245,500	2,302,314	23,396,470
HILLSBOROUGH	4,157,100	--	3,219,473	39,279,110	340,052,109
LEE	2,866,312	424,438	6,711,362	10,460,715	115,185,215
MANATEE	30,466	51,378	172,921	5,845,751	66,360,678
PASCO	1,839,653	--	2,680,496	11,675,415	88,995,093
PINELLAS	382,146	279,150	910,973	37,077,693	294,003,949
POLK	233,318	32,525	1,267,490	27,636,575	177,338,395
SARASOTA	28,152	453,452	533,124	12,266,305	87,957,930
SOUTH					
BROWARD	1,602,800	--	10,287,452	50,051,605	463,894,591
COLLIER	7,358	2,992	8,090,789	9,072,422	70,012,945
DADE	360,057	259,806	1,500,000	121,716,806	828,281,623
HENDRY	--	41,556	136,157	2,219,599	15,946,125
MARTIN	17,984	30,300	3,165,688	4,828,965	39,656,470
MONROE	390,000	982,349	303,536	4,502,343	29,731,971
PALM BEACH	426,493	788,301	3,967,565	65,428,010	286,552,278
STATE TOTAL	16,994,130	7,779,781	69,996,671	764,250,950	5,057,704,847

GENERAL FUND REVENUE

REGION/ DISTRICT	3.43 FEDERAL DIRECT	3.44 FEDERAL THROUGH STATE	3.45 FLORIDA EDUCATION FINANCE PROGRAM	3.46 CATEGORICAL PROGRAMS	3.47 RACING COMMISSION FUNDS	3.48 OTHER STATE	3.49 TOTAL STATE
PANHANDLE							
BAY	755,124	--	25,963,696	3,450,927	93,283	544,110	30,052,016
CALHOUN	35	--	2,554,750	393,388	166,414	25,973	3,140,525
ESCAMBIA	774,626	28,314	54,576,223	7,295,180	--	1,302,528	63,173,931
FRANKLIN	--	16,219	2,155,690	313,033	--	85,021	2,553,744
GADSDEN	90,650	--	12,058,714	1,717,431	91,000	396,845	14,263,990
GULF	22,384	--	2,892,091	459,957	--	77,314	3,429,362
HOLMES	105	--	4,528,026	775,346	54,500	100,505	5,458,377
JACKSON	--	--	10,600,329	1,617,209	8,095	98,764	12,324,397
JEFFERSON	-	--	3,072,242	601,146	223,250	45,290	3,941,928
LEON	24,227	80,703	30,072,267	3,934,541	50,250	961,064	35,018,122
LIBERTY	--	197,057	1,209,105	220,881	221,250	21,326	1,672,561
MADISON	--	--	4,217,729	787,484	--	79,574	5,084,787
OKALOOSA	1,897,240	34,227	31,911,891	3,810,326	--	925,659	36,647,876
SANTA ROSA	174,380	--	11,320,699	2,132,860	--	744,240	14,197,799
TAYLOR	--	2,218	4,226,353	731,950	133,250	79,400	5,170,953
WAKULL	--	124,192	3,214,686	646,317	167,250	64,471	4,092,724
WALTON	130,212	--	3,805,843	895,882	10,250	92,954	4,804,929
WASHINGTON	4,784	--	6,999,831	693,246	223,250	75,830	7,992,157
CROWN							
ALACHUA	44,118	13,131	28,616,301	4,051,817	--	873,712	33,541,830
BAKER	4,530	101,301	5,343,563	667,446	--	92,237	6,103,246
BRADFORD	16,485	--	5,891,532	745,991	52,000	52,364	6,741,887
CITRUS	34,212	--	8,073,262	1,735,482	--	390,108	10,198,853
CLAY	362,390	--	21,073,042	2,728,166	44,707	378,095	24,224,009
COLUMBIA	51,879	68,359	9,506,298	1,472,465	--	424,923	11,403,686
DIXIE	--	--	2,166,119	366,096	--	49,353	2,581,568
DUVAL	1,568,266	37,002	130,081,837	18,056,339	446,500	3,598,893	152,183,570
FLAGLER	--	--	340,600	490,877	--	59,992	891,470
GILCHRIST	--	--	2,024,779	325,337	177,248	38,912	2,566,275
HAMILTON	308	5,800	2,578,524	482,034	--	48,444	3,109,002
LAFAYETTE	--	--	1,175,494	240,282	110,150	34,054	1,559,980
LEVY	--	--	4,832,016	901,682	--	109,504	5,843,202
MARION	--	135,260	26,782,855	4,275,504	--	793,293	31,851,652
NASSAU	49,085	--	8,818,165	1,484,754	108,250	170,905	10,582,074
PUTNAM	28,416	11,579	12,202,635	2,014,701	--	267,854	14,485,190
ST. JOHNS	134,233	--	12,096,194	1,776,749	155,750	267,393	14,296,086
SUWANNEE	24,009	--	6,289,922	1,138,748	213,250	137,892	7,779,812
UNION	2,579	--	1,993,318	323,945	183,000	17,583	2,517,846
EAST CENTRAL							
BREVARD	978,577	3,988	54,085,303	6,976,667	--	2,151,433	63,213,403
INDIAN RIVER	20,025	--	4,606,324	1,676,857	--	369,666	6,652,846
LAKE	12,155	2,572	20,531,950	3,193,274	--	842,515	24,567,739
OKEECHOBEE	--	--	5,654,069	1,045,451	131,250	113,671	6,944,441
ORANGE	735,829	13,325	100,289,892	13,087,035	--	3,378,773	116,755,700
OSCEOLA	--	654	9,619,546	1,719,208	--	354,087	11,692,841
ST. LUCIE	46,211	--	9,010,576	3,139,970	--	482,384	12,632,930
SEMINOLE	14,174	6,971	44,675,071	5,669,118	386,500	1,055,801	51,786,489
SUMTER	--	--	5,750,960	982,798	35,506	133,812	6,903,076
VOLUSIA	116,273	6,951	36,398,959	5,308,284	314,000	1,899,930	44,121,173
WEST CENTRAL							
CHARLOTTE	36,782	138	3,871,025	1,486,578	--	402,735	5,760,338
DE SOTO	--	--	5,088,918	788,323	--	120,873	5,998,113
GLADES	79,036	--	815,567	212,929	--	31,913	1,060,409
HARDEE	--	--	4,158,345	902,357	--	51,919	5,112,621
HERNANDO	15,939	--	7,774,393	1,674,479	--	249,116	9,697,988
HIGHLANDS	10,548	152	7,066,887	1,510,751	--	329,501	8,907,139
HILLSBOROUGH	980,794	41,297	144,686,519	19,535,703	446,500	4,038,493	168,707,215
LEE	85,352	9,602	25,790,414	5,856,627	--	1,364,432	33,011,474
MANATEE	--	10,684	20,371,745	3,683,271	--	1,159,315	25,214,331
PASCO	19,926	2,855	29,372,913	5,611,340	--	1,440,872	36,625,125
PINELLAS	138,807	54,248	98,638,885	13,848,754	--	5,819,140	118,306,778
POLK	218,595	--	68,871,566	10,873,034	--	2,437,204	82,181,805
SARASOTA	88,586	11,124	15,784,860	4,010,878	446,500	708,476	20,950,714
SOUTH							
BROWARD	178,174	147,304	137,908,404	19,739,953	296,500	5,648,347	163,593,205
COLLIER	33,324	1,698	5,746,070	2,522,594	--	542,347	8,811,012
DADE	7,475,442	535,533	265,325,070	32,560,135	--	10,789,442	308,674,647
HENDRY	--	--	5,064,420	916,427	--	107,934	6,088,781
MARTIN	--	--	6,557,528	1,759,352	--	479,246	8,796,126
MONROE	635,019	2,287	5,230,320	1,455,351	93,250	347,231	7,126,152
PALM BEACH	58,918	16,100	47,729,656	13,105,118	--	3,210,639	64,045,413
STATE TOTAL	18,172,763	1,722,843	1,701,942,776	258,808,137	5,082,902	63,587,625	2,029,421,440

GENERAL FUND REVENUES

REGION/ DISTRICT	3.50 DISTRICT SCHOOL TAXES	3.51 OTHER LOCAL	3.52 TOTAL LOCAL	3.53 TOTAL REVENUES	3.54 NON-REVENUE RECEIPTS, REMITTANCES, AND TRANSFERS	3.55 BEGINNING FUND BALANCE	3.56 TOTAL REVENUES, NON-REVENUE RECEIPTS, REMITTANCES, TRANSFERS, AND BEGINNING FUND BALANCE
PANHANDLE							
BAY	8,001,501	1,000,402	9,001,903	39,809,043	350,405	1,391,036	41,550,485
CALHOUN	348,934	399,303	748,237	3,888,796	10,421	2,092,552	5,991,769
ESCAMBIA	14,399,309	3,757,145	18,156,454	82,133,325	999,960	4,034,352	87,167,637
FRANKLIN	732,870	111,387	844,257	3,414,220	22,958	-128,146	3,309,031
GADSDEN	1,164,373	718,691	1,883,064	16,237,704	10,264	1,396,362	17,644,330
GULF	1,054,567	118,906	1,173,473	4,625,219	183,301	-205,106	4,603,414
HOLMES	530,299	80,432	611,031	6,069,513	37,896	-69,003	6,038,405
JACKSON	1,413,272	371,173	1,784,446	14,108,843	198,448	1,119,527	15,426,818
JEFFERSON	596,578	154,784	751,362	4,693,290	70,357	450,186	5,213,833
LEON	12,812,758	2,135,339	14,948,097	50,071,149	612,182	4,197,784	54,881,116
LIBERTY	202,942	43,735	246,677	2,116,295	52,276	95,067	2,263,637
MADISON	710,707	80,333	791,040	5,875,827	36,580	613,591	6,525,998
OKALOOSA	6,504,462	1,547,351	8,051,813	46,631,156	496,034	1,619,733	48,746,923
SANTA ROSA	9,002,758	2,139,179	11,141,937	25,514,116	289,787	1,353,699	27,157,602
TAYLOR	1,528,135	133,403	1,661,538	6,834,709	99,631	265,895	7,200,234
WAKULLA	693,437	89,015	782,453	4,999,369	391	230,052	5,229,811
WALTON	2,220,443	174,234	2,394,677	7,329,817	101,481	293,511	7,724,809
WASHINGTON	696,413	457,091	1,153,504	9,130,445	51,230	389,343	9,591,018
CROWN							
ALACHUA	10,071,388	1,620,777	11,692,166	45,291,244	604,336	3,052,069	48,947,649
BAKER	496,948	172,839	669,786	6,878,863	277,813	430,371	7,587,047
BRADFORD	639,749	204,149	843,898	7,602,270	78,630	66,245	7,747,145
CITRUS	7,414,698	622,364	8,037,062	18,270,126	45,703	1,306,295	19,622,125
CLAY	5,137,068	876,968	6,014,036	30,600,434	11,374	2,209,692	32,821,500
COLUMBIA	1,776,130	448,611	2,224,741	13,748,663	6,870	176,735	13,932,270
DIXIE	676,232	12,684	688,916	3,270,484	307,082	-230,057	3,347,508
DUVAL	39,754,313	5,699,622	45,453,935	199,242,773	2,853,179	14,109,912	216,205,863
FLAGLER	3,486,425	100,762	3,587,187	4,478,657	108,047	172,248	4,758,952
GILCHRIST	421,466	24,889	446,355	3,012,630	3,607	161,429	3,177,666
HAMILTON	1,318,336	289,740	1,608,077	4,723,186	104,034	1,181,199	6,008,419
LAFAYETTE	325,345	45,519	370,864	1,930,844	30,715	71,687	2,033,247
LEVY	1,802,192	198,381	2,000,573	7,843,775	445,948	666,710	8,956,433
MARION	11,044,960	1,030,722	12,075,682	44,062,594	98,221	1,017,207	45,178,022
NASSAU	2,789,233	436,967	3,226,201	13,857,360	3,921	1,335,899	15,197,179
PUTNAM	3,769,170	585,265	4,354,435	18,879,620	--	973,103	19,852,722
ST. JOHNS	5,203,526	408,361	5,611,888	20,042,206	727,047	866,367	21,635,620
SUWANNEE	1,253,351	187,551	1,440,902	9,244,724	98,225	591,872	9,934,821
UNION	246,994	107,708	354,703	2,875,128	775,808	68,859	3,719,794
EAST CENTRAL							
BREVARD	25,855,844	3,247,880	29,103,724	93,299,692	156,081	7,194,730	100,650,502
INDIAN RIVER	12,123,857	521,892	12,645,749	19,318,620	190,306	260,699	19,769,625
LAKE	9,990,609	1,020,669	11,011,278	35,593,745	50,955	1,328,237	36,972,937
OKEECHOBEE	1,933,686	83,656	2,017,342	8,961,783	34,761	945,483	9,942,027
ORANGE	45,958,178	5,502,718	51,460,896	168,965,750	6,953,414	6,265,989	182,185,153
OSCEOLA	6,194,446	617,645	6,812,092	18,505,587	--	2,540,115	21,045,702
ST. LUCIE	15,578,307	1,526,862	17,105,168	29,784,309	241,032	6,604,262	36,629,602
SEMINOLE	15,341,579	1,954,265	17,295,844	69,103,478	39,380	8,271,682	77,414,541
SUMTER	1,427,265	212,690	1,639,954	8,543,030	73,883	397,944	9,014,858
VOLUSIA	25,182,039	1,743,383	26,925,422	71,169,819	1,188,099	2,141,175	74,499,093
WEST CENTRAL							
CHARLOTTE	10,617,068	550,699	11,167,767	16,963,025	557,104	-318,059	17,204,069
DE SOTO	1,650,396	357,648	2,008,044	8,006,157	64,810	711,548	8,782,515
GLADES	899,868	56,555	956,424	2,095,869	202,532	249,800	2,548,201
HARDEE	3,499,485	195,203	3,694,688	8,807,309	106,190	250,575	9,164,074
HERNANDO	5,480,071	352,893	5,832,963	15,546,890	--	144,377	15,691,267
HIGHLANDS	6,036,601	514,453	6,551,054	15,468,893	70,443	410,515	15,949,851
HILLSBOROUGH	48,548,588	7,009,194	55,557,782	225,287,087	293,848	2,236,292	227,817,227
LEE	33,553,726	2,235,771	35,789,497	68,895,925	630,214	2,215,455	71,741,594
MANATEE	19,355,206	1,008,439	20,363,646	45,588,661	30,466	1,806,797	47,425,924
PASCO	16,592,179	2,146,836	18,739,014	55,386,921	33,635	2,522,603	57,943,159
PINELLAS	71,290,710	5,217,630	76,508,340	195,008,172	286,681	4,214,061	199,508,914
POLK	33,575,835	4,252,845	37,828,680	120,229,079	1,494,847	12,093,459	133,817,386
SARASOTA	35,291,790	1,299,816	36,591,606	57,642,031	438,958	2,993,916	61,074,904
SOUTH							
BROWARD	129,222,387	12,358,144	141,580,531	305,499,214	1,557,882	12,610,267	319,667,363
COLLIER	30,008,840	2,089,000	32,097,840	40,963,873	324,375	2,030,047	43,298,295
DADE	228,897,756	17,909,525	246,807,281	563,492,904	259,806	21,887,346	585,640,057
HENDRY	3,227,311	271,266	3,498,777	9,587,338	113,336	61,915	9,762,809
MARTIN	13,917,203	480,096	14,397,299	23,193,425	265,930	176,564	23,635,919
MONROE	10,791,496	714,391	11,505,887	19,269,345	627,392	1,267,602	21,164,338
PALM BEACH	91,521,365	6,342,050	97,863,415	161,983,846	3,781,279	14,568,841	180,333,967
STATE TOTAL	1,113,805,472	108,379,897	1,222,185,369	3,271,502,414	30,271,804	165,452,509	3,467,226,727

SPECIAL REVENUE FUNDS REVENUES

REGION/ DISTRICT	3.57 FEDERAL DIRECT	3.58 FEDERAL THROUGH STATE	3.59 STATE	3.60 LOCAL	3.61 NON-REVENUE RECEIPTS, REMITTANCES, AND TRANSFERS	3.62 BEGINNING FUND BALANCES	3.63 TOTAL REVENUES, NON-REVENUE RECEIPTS, REMITTANCES, TRANSFERS, AND BEGINNING FUND BALANCES
PANHANDLE							
BAY	194,552	5,068,487	93,600	1,557,230	87,000	511,205	7,512,074
CALHOUN	--	545,787	18,181	110,041	--	74,993	749,001
ESCAMBIA	--	9,626,645	358,651	2,706,831	96,476	958,934	13,747,538
FRANKLIN	--	496,841	13,318	115,295	--	46,816	672,270
GADSDEN	--	3,343,699	115,913	328,106	--	887,900	4,675,618
GULF	--	518,887	15,597	144,660	19,000	12,542	710,686
HOLMES	--	733,363	26,344	227,679	23,385	-49,332	961,437
JACKSON	--	2,053,731	60,207	438,943	1,406	76,856	2,631,144
JEFFERSON	19,947	804,237	22,473	76,263	42,671	81,951	1,047,542
LEON	139,804	5,770,219	159,809	1,449,639	74,406	924,393	8,518,271
LIBERTY	--	285,620	7,714	73,061	11,352	6,662	384,408
MADISON	--	1,101,100	32,507	126,938	25,431	187,748	1,473,724
OKALOOSA	316,709	3,358,415	139,477	1,733,268	290,785	739,585	6,578,239
SANTA ROSA	--	1,757,423	60,112	1,226,337	4,506	314,288	3,362,665
TAYLOR	--	663,716	23,192	227,241	918	-74,056	841,009
WAKULLA	--	719,953	17,900	185,576	46,000	126,749	1,096,178
WALTON	--	694,187	28,925	204,823	--	135,776	1,063,711
WASHINGTON	151,481	1,163,992	25,865	229,372	42,064	39,796	1,652,771
CROWN							
ALACHUA	381,123	4,848,259	181,062	1,546,679	--	1,091,791	8,048,914
BAKER	--	593,061	18,759	200,089	118,812	27,713	958,435
BRADFORD	--	1,019,676	21,225	189,097	36,000	28,613	1,294,611
CITRUS	--	1,173,936	41,433	607,667	400,000	117,323	2,340,358
CLAY	--	1,738,794	53,194	1,201,656	--	638,742	3,632,386
COLUMBIA	--	1,519,816	44,883	504,054	98,000	138,498	2,305,251
DIXIE	--	438,405	15,783	97,295	68,043	31,995	651,521
DUVAL	815,920	22,398,450	722,937	6,763,565	488,314	3,917,344	35,106,530
FLAGLER	--	417,712	11,665	111,691	29,559	500	571,128
GILCHRIST	--	319,849	6,932	99,565	110,500	69,378	606,225
HAMILTON	--	918,917	42,129	183,984	116,046	144,454	1,405,529
LAFAYETTE	--	261,132	5,143	59,420	37,736	24,958	388,389
LEVY	--	848,298	22,668	242,221	73,373	80,559	1,267,119
MARION	194,798	5,455,217	233,454	1,516,061	1,233,367	598,484	9,231,380
NASSAU	--	1,123,041	34,838	571,416	54,989	56,526	1,840,810
PUTNAM	--	2,823,564	95,021	715,247	1,500	845,594	4,480,926
ST. JOHNS	--	2,063,158	46,002	567,989	--	68,457	2,745,606
SUWANNEE	--	1,172,755	56,495	335,803	50,000	34,401	1,649,455
UNION	--	282,157	7,770	93,263	--	18,285	401,476
EAST CENTRAL							
BREVARD	212,870	6,805,781	237,833	3,562,193	--	593,195	11,411,872
INDIAN RIVER	--	1,777,447	54,317	710,903	4,081	392,398	2,939,147
LAKE	--	3,598,405	123,812	1,247,662	120,000	487,603	5,577,483
OKEECHOBEE	--	1,453,092	32,644	279,765	142	80,803	1,846,446
ORANGE	1,059,449	16,354,434	366,503	6,766,281	--	1,708,737	26,255,404
OSCEOLA	--	1,347,588	46,347	742,562	88,411	182,987	2,407,896
ST. LUCIE	--	4,323,825	148,246	695,870	46,000	607,363	5,821,303
SEMINOLE	--	4,942,054	123,376	1,829,650	209,822	459,268	7,564,170
SUMTER	--	1,219,698	38,346	232,439	26,036	53,778	1,570,297
VOLUSIA	--	6,628,888	244,096	2,102,018	323,223	1,680,622	10,978,848
WEST CENTRAL							
CHARLOTTE	117,224	1,023,922	27,228	607,742	1,313	130,534	1,907,962
DE SOTO	--	848,149	26,461	266,449	12,026	94,806	1,247,891
GLADES	--	260,975	7,592	38,420	10,000	39,721	356,708
HARDEE	--	1,696,355	44,109	258,982	56,200	160,019	2,215,665
HERNANDO	116,463	1,151,937	33,094	500,105	90,862	-1,419	1,891,041
HIGHLANDS	60,289	2,130,083	47,015	536,554	--	104,012	2,897,953
HILLSBOROUGH	3,434,964	24,856,356	928,286	7,656,497	1,256,106	63,002	38,195,211
LEE	1,089,328	5,732,805	168,669	2,462,607	76,347	56,917	9,586,673
MANATEE	--	4,342,452	142,248	1,951,784	91,378	319,436	6,847,298
PASCO	444,710	4,193,142	153,994	1,761,460	107,924	200,521	6,861,752
PINELLAS	4,174,408	14,222,586	460,472	5,850,454	13,552	2,551,215	27,272,688
POLK	259,343	12,711,414	370,853	4,293,977	38,486	2,345,373	20,019,447
SARASOTA	589,798	4,518,861	185,474	2,000,893	101,779	132,187	7,528,993
SOUTH							
BROWARD	3,118,022	21,312,656	651,129	8,735,655	3,272,485	461,476	37,551,423
COLLIER	719,607	4,798,222	301,424	1,494,749	3,087	431,755	7,748,844
DADE	2,547,215	50,080,595	1,697,212	13,183,913	500,000	2,509,724	70,518,658
HENDRY	29,730	1,248,770	41,913	390,620	64,377	46,467	1,821,876
MARTIN	50,307	2,194,330	55,522	781,840	--	52,568	3,134,767
MONROE	150,357	1,595,993	43,501	907,982	790,118	105,784	3,593,735
PALM BEACH	503,561	15,707,075	459,437	5,011,445	988,301	832,927	23,502,746
STATE TOTAL	20,891,980	311,220,590	10,142,331	103,629,739	11,973,694	29,820,196	487,678,531

CAPITAL PROJECTS FUNDS REVENUES

REGION/ DISTRICT	3.64 FEDERAL	3.65 CAPITAL OUTLAY AND DEBT SERVICE	3.66 COMPREHENSIVE SCHOOL CONSTRUCTION AND DEBT SERVICE	3.67 OTHER STATE	3.68 TOTAL STATE	3.69 INTEREST	3.70 OTHER LOCAL	3.71 TOTAL LOCAL
PANHANDLE								
BAY	--	696,811	804,111	--	1,500,922	159,108	3,103	162,211
CALHOUN	--	67,016	352,100	--	419,116	84,595	--	84,595
ESCAMBIA	--	--	2,453,733	--	2,453,733	546,505	3,977,288	4,523,792
FRANKLIN	--	16,644	53,472	--	70,116	42,060	246,335	288,395
GADSDEN	--	195,651	182,942	--	378,593	92,947	--	92,947
GULF	--	24,908	298,815	--	323,723	27,108	53,670	80,777
HOLMES	--	37,955	144,540	--	182,495	192,173	--	192,173
JACKSON	--	71,260	390,071	--	461,331	33,936	--	33,936
JEFFERSON	--	27,979	773,328	--	801,307	19,223	--	19,223
LEON	--	320,908	1,100,788	--	1,421,696	521,133	4,180,708	4,701,841
LIBERTY	--	9,052	80,687	--	89,739	270	--	270
MADISON	--	50,084	88,933	--	139,017	17,659	603	18,262
OKALOOSA	--	241,561	837,822	--	1,079,383	63,870	--	63,870
SANTA ROSA	31,945	134,291	470,252	177,806	782,349	832,826	2,609,151	3,441,977
TAYLOR	--	40,512	77,122	--	117,634	4,143	63,622	67,765
WAKULLA	--	34,153	126,107	--	160,260	44,553	--	44,553
WALTON	--	50,479	181,555	--	232,033	5,117	106,083	111,200
WASHINGTON	--	151,071	1,124,777	--	1,275,848	143,440	--	143,440
CROWN								
ALACHUA	--	303,443	2,470,608	--	2,774,051	319,046	2,952,343	3,271,390
BAKER	--	39,232	135,893	--	175,125	8,286	--	8,286
BRADFORD	--	44,170	220,738	--	264,908	10,590	--	10,590
CITRUS	--	166,566	319,204	--	485,770	204,733	2,415,437	2,620,171
CLAY	--	185,963	791,264	--	977,227	110,191	841,767	951,958
COLUMBIA	--	80,961	297,240	--	378,201	40,152	--	40,152
DIXIE	--	19,918	62,223	--	82,141	372	--	372
DUVAL	--	1,329,256	6,316,950	--	7,646,206	1,301,740	6,577,568	7,879,308
FLAGLER	--	34,361	148,613	--	182,974	648,713	--	648,713
GILCHRIST	--	18,906	186,802	--	205,708	--	--	--
HAMILTON	--	81,351	182,203	--	263,554	91,969	--	91,969
LAFAYETTE	--	12,233	41,296	--	53,529	9,629	--	9,629
LEVY	--	45,670	99,378	--	145,048	7,319	--	7,319
MARION	--	398,570	6,431,323	--	6,829,893	897,434	3,454,590	4,352,023
NASSAU	--	70,644	575,151	--	645,795	39,660	911,878	951,538
PUTNAM	--	91,727	397,546	--	489,273	125,546	1,188,265	1,313,811
ST. JOHNS	--	124,455	1,822,340	--	1,946,795	62,083	895,023	957,106
SUWANNEE	--	60,124	400,619	--	460,743	95,840	--	95,840
UNION	--	13,938	77,279	--	91,217	3,899	90,442	94,341
EAST CENTRAL								
BREVARD	--	71,163	909,618	--	980,781	1,615,518	4,282,675	5,898,193
INDIAN RIVER	--	101,218	308,869	--	410,087	766,665	705,433	1,472,098
LAKE	--	198,931	1,218,154	--	1,417,085	57,393	--	57,393
OKEECHOBEE	--	68,915	103,207	--	172,122	6,703	625	7,328
ORANGE	--	1,002,286	3,432,886	--	4,435,172	1,559,946	3,929,172	5,489,118
OSCEOLA	--	149,190	356,779	--	505,969	241,674	1,056,441	1,298,115
ST. LUCIE	--	243,709	886,696	--	1,130,405	248,616	--	248,616
SEMINOLE	--	494,375	494,340	--	988,715	685,121	4,928,184	5,613,305
SUMTER	-	40,476	128,387	--	168,863	4,139	52,378	56,517
VOLUSIA	--	386,751	4,554,443	--	4,941,194	9,341,699	131,482	9,473,182
WEST CENTRAL								
CHARLOTTE	--	202,677	2,267,355	--	2,470,032	13,178	1,057,259	1,070,437
DE SOTO	--	46,766	171,121	--	217,887	4,141	548,369	552,510
GLADES	--	31,588	243,240	--	274,828	6,135	294,654	300,789
HARDEE	--	62,219	139,963	--	202,182	81,257	4,471	85,728
HERNANDO	--	159,990	761,702	--	921,692	7,240	1,768,798	1,776,038
HIGHLANDS	--	82,037	247,197	--	329,234	126,968	1,111,121	1,238,089
HILLSBOROUGH	--	1,548,001	5,473,328	1,500,000	8,521,329	1,978,182	15,644,157	17,622,338
LEE	--	465,747	2,101,051	--	2,566,798	821,781	11,338,248	12,160,029
MANATEE	--	360,212	2,558,032	100,000	3,018,244	392,943	3,103,562	3,496,505
PASCO	--	--	3,212,683	--	3,212,683	925,117	3,770,880	4,695,997
PINELLAS	--	1,490,700	3,610,776	58,250	5,159,726	4,011,939	23,370,257	27,382,195
POLK	--	908,950	1,534,911	--	2,443,861	834,363	5,490,446	6,324,808
SARASOTA	158,112	445,180	1,491,289	--	1,936,469	816,269	5,497,997	6,314,266
SOUTH								
BROWARD	--	1,788,568	2,351,955	2,347,645	6,488,168	5,425,252	34,901,680	40,326,931
COLLIER	--	232,260	723,766	--	956,026	1,155,512	442,051	1,597,563
DADE	624,466	--	9,274,963	--	9,274,963	8,535,537	43,050,975	51,586,512
HENDRY	--	67,170	240,077	--	307,247	133,491	785,167	918,659
MARTIN	--	135,315	3,210,240	--	3,345,555	301,028	2,385	303,412
MONROE	--	97,970	758,111	--	856,081	2,534	283,745	286,279
PALM BEACH	--	841,188	3,559,376	--	4,400,564	3,988,048	19,097,929	23,085,977
STATE TOTAL	814,523	17,015,374	86,842,340	4,183,701	108,041,414	50,896,256	217,218,416	268,114,672

CAPITAL PROJECTS FUNDS REVENUES

REGION/ DISTRICT	3.72 SALE OF FIXED ASSETS	3.73 SALE OF BONDS	3.74 SECTION 237.161, F.S. LOANS	3.75 TOTAL NON-REVENUE RECEIPTS	3.76 REMITTANCES AND TRANSFERS	3.77 BEGINNING FUND BALANCES	3.78 TOTAL FEDERAL, STATE AND LOCAL REVENUES; NON-REVENUE RECEIPTS; REMITTANCES; TRANSFERS; AND BEGINNING FUND BALANCES
PANHANDLE							
BAY	--	--	--	--	--	3,223,002	4,886,135
CALHOUN	--	--	--	--	--	710,674	1,214,385
ESCAMBIA	--	--	--	--	1,500,728	7,435,759	15,914,012
FRANKLIN	--	--	--	--	--	819,263	1,177,774
GADSDEN	--	--	--	--	272,655	972,688	1,716,882
GULF	--	--	--	--	11,752	614,183	1,030,435
HOLMES	--	--	--	--	--	1,614,868	1,989,536
JACKSON	--	--	--	--	--	488,345	983,612
JEFFERSON	8,502	--	--	8,502	--	329,509	1,158,540
LEON	--	--	--	--	--	3,245,370	9,368,907
LIBERTY	--	--	--	--	--	--	90,009
MADISON	--	--	--	--	--	694,395	851,674
OKALOOSA	--	--	--	--	--	1,631,880	2,775,134
SANTA ROSA	--	--	--	--	--	10,459,379	14,715,650
TAYLOR	--	--	--	--	--	117,700	303,099
WAKULLA	--	--	--	--	--	592,017	796,830
WALTON	--	--	--	--	12,084	131,947	487,264
WASHINGTON	--	--	138,640	138,640	138,640	853,017	2,549,584
CROWN							
ALACHUA	--	--	--	--	--	2,545,627	8,591,068
BAKER	--	--	--	--	278,825	197,307	659,542
BRADFORD	--	--	--	--	151	106,573	382,222
CITRUS	--	--	--	--	--	1,250,993	4,356,934
CLAY	--	--	--	--	--	1,065,979	2,995,163
COLUMBIA	--	--	--	--	--	207,243	625,595
DIXIE	100	--	--	100	--	145,186	227,799
DUVAL	8,434	--	--	8,434	--	13,658,235	29,192,183
FLAGLER	--	--	--	--	83,591	5,206,889	6,122,166
GILCHRIST	--	--	40,000	40,000	38,000	146,273	429,981
HAMILTON	--	--	--	--	--	522,616	878,140
LAFAYETTE	--	--	--	--	--	176,174	239,331
LEVY	--	--	--	--	--	460,350	612,718
MARION	--	--	--	--	--	5,272,460	16,454,377
NASSAU	--	--	--	--	--	135,408	1,732,740
PUTNAM	7,075	--	--	7,075	9,180	1,089,559	2,908,898
ST. JOHNS	--	--	--	--	460,000	537,918	3,901,818
SUWANNEE	--	--	--	--	--	652,513	1,209,096
UNION	--	--	--	--	--	35,026	220,584
EAST CENTRAL							
BREVARD	28,892	--	--	28,892	640,300	11,933,389	19,481,555
INDIAN RIVER	--	--	41,172	41,172	--	7,375,590	9,298,948
LAKE	--	--	--	--	--	4,298,009	5,772,487
OKEECHOBEE	--	--	--	--	348,936	1,051,850	1,580,236
ORANGE	--	--	--	--	--	15,267,990	25,192,280
OSCEOLA	--	--	--	--	514,712	1,766,742	4,085,539
ST. LUCIE	--	--	--	--	--	2,785,930	4,164,952
SEMINOLE	--	--	--	--	129,106	5,792,485	12,523,612
SUMTER	--	--	--	--	--	194,208	419,589
VOLUSIA	12,842	--	--	13,303	22,000	76,898,379	91,348,057
WEST CENTRAL							
CHARLOTTE	--	--	200,000	200,000	--	97,022	3,837,491
DE SOTO	--	--	--	--	--	1,053	771,450
GLADES	--	--	--	--	--	109,326	684,943
HARDEE	--	--	--	--	74,103	925,668	1,287,681
HERNANDO	--	--	--	--	--	368,450	3,066,180
HIGHLANDS	--	--	--	--	--	853,298	2,420,621
HILLSBOROUGH	185,252	--	3,678,000	3,863,252	363,495	23,781,200	54,151,614
LEE	--	--	2,859,000	2,859,000	496,554	5,458,406	23,540,786
MANATEE	--	--	--	--	51,378	2,350,223	8,916,349
PASCO	46,018	--	--	46,018	1,801,886	6,004,000	15,760,583
PINELLAS	379,115	--	--	379,115	19	24,045,606	56,966,661
POLK	--	--	--	--	--	10,042,905	18,811,574
SARASOTA	--	--	--	--	77,632	7,672,826	16,159,306
SOUTH							
BROWARD	--	--	1,602,800	1,602,800	4,276,112	26,176,351	78,870,363
COLLIER	--	--	--	--	7,773,677	5,735,512	16,062,778
DADE	360,057	--	--	360,057	1,000,000	78,968,714	141,814,713
HENDRY	--	--	--	--	--	641,963	1,867,869
MARTIN	14,470	--	--	14,470	2,933,572	2,970,946	9,567,955
MONROE	--	--	--	--	258,375	2,055,977	3,456,713
PALM BEACH	356,853	--	--	356,853	55,926	43,255,667	71,154,987
STATE TOTAL	1,407,608	0	8,559,612	9,967,682	23,623,389	436,226,009	846,787,690

DEBT SERVICE FUNDS REVENUES

REGION/ DISTRICT	3.79 CAPITAL OUTLAY AND DEBT SERVICE	3.80 RACING COMMISSION FUNDS	3.81 TOTAL STATE	3.82 DISTRICT INTEREST AND SINKING	3.83 OTHER LOCAL	3.84 TOTAL LOCAL	3.85 NON-REVENUE RECEIPTS, REMITTANCES, AND TRANSFERS	3.86 BEGINNING FUND BALANCES	3.87 STATE AND LOCAL REVENUES, NON-REVENUE RECEIPTS, REMITTANCES, TRANSFERS, AND BEGINNING FUND BALANCES
PANHANDLE									
BAY	66,452	117,800	184,252	--	29,456	29,456	--	439,791	653,499
CALHOUN	--	49,337	49,337	--	48,603	48,603	--	350,692	448,632
ESCAMBIA	1,821,385	446,500	2,267,885	--	284,054	284,054	--	4,098,098	6,650,037
FRANKLIN	53,244	306,000	359,244	--	41,781	41,781	--	555,377	956,402
GADSDEN	122,383	132,250	254,633	--	132,122	132,122	--	2,198,138	2,584,894
GULF	78,823	230,000	308,823	98,799	30,063	128,862	43,359	318,153	799,198
HOLMES	93,754	154,750	248,504	--	54,315	54,315	--	708,409	1,011,228
JACKSON	245,358	363,405	608,763	--	67,780	67,780	--	1,086,129	1,762,671
JEFFERSON	63,663	--	63,663	--	--	--	--	94,601	158,264
LEON	870,217	173,000	1,043,217	809,886	100,664	910,550	120,826	2,152,134	4,226,728
LIBERTY	26,326	50,000	76,326	--	1,001	1,001	--	40,475	117,802
MADISON	74,296	217,000	291,296	--	18,119	18,119	--	548,661	858,077
OKALOOSA	824,771	190,750	1,015,521	--	37,361	37,361	426,823	1,833,956	3,313,661
SANTA ROSA	370,152	223,250	593,402	--	429,325	429,325	65,976	2,231,967	3,320,671
TAYLOR	102,394	90,000	192,394	--	15,819	15,819	--	281,651	489,863
WAKULLA	86,424	80,000	166,424	104,439	57,140	161,580	86,044	740,929	1,154,976
WALTON	87,971	227,500	315,471	--	35,741	35,741	13,000	677,309	1,041,521
WASHINGTON	--	--	--	--	8,901	8,901	--	49,578	58,479
CROWN									
ALACHUA	813,969	--	813,969	986,289	269,046	1,255,335	580,856	2,729,438	5,379,598
BAKER	116,770	272,000	388,770	29,680	13,546	43,226	--	285,069	717,065
BRADFORD	124,321	171,250	295,571	--	14,959	14,959	--	392,645	703,175
CITRUS	238,920	223,250	462,170	--	41,231	41,231	534,854	635,653	1,673,908
CLAY	522,509	178,543	701,052	--	35,550	35,550	246,975	1,079,813	2,063,390
COLUMBIA	204,666	223,250	427,916	--	43,549	43,549	--	777,080	1,248,544
DIXIE	65,568	223,250	288,818	--	6,212	6,212	108,920	162,466	566,416
DUVAL	2,819,713	--	2,819,713	--	--	--	--	5,131,553	7,951,267
FLAGLER	72,651	223,250	295,901	574,251	87,245	661,497	--	748,464	1,705,861
GILCHRIST	47,773	25,000	72,773	--	9,005	9,005	12,696	189,387	283,861
HAMILTON	--	223,250	223,250	27,838	73,625	101,463	--	518,143	842,856
LAFAYETTE	23,910	100,000	123,910	--	19,741	19,741	--	211,506	355,157
LEVY	124,484	434,500	558,984	--	10,987	10,987	--	387,752	957,722
MARION	522,798	--	522,798	4,123	1,279	5,402	--	879,860	1,408,060
NASSAU	221,677	100,000	321,677	--	23,191	23,191	--	519,488	864,356
PUTNAM	360,544	126,882	487,426	219,648	27,772	247,419	--	665,053	1,399,898
ST. JOHNS	324,662	51,000	375,662	--	110,061	110,061	--	1,225,875	1,711,599
SUWANNEE	164,383	--	164,383	116,902	-0-	116,902	10,450	201,993	493,727
UNION	45,061	62,575	107,636	--	15,548	15,548	--	145,589	268,773
EAST CENTRAL									
BREVARD	2,371,666	223,250	2,594,916	1,499,311	326,511	1,825,822	--	4,233,096	8,653,834
INDIAN RIVER	383,726	--	383,726	1,125,961	39,122	1,165,083	1,669	825,904	2,376,382
LAKE	510,991	148,833	659,824	--	65,419	65,419	--	1,224,681	1,949,924
OKEECHOBEE	120,577	92,000	212,577	--	9,328	9,328	--	312,956	534,861
ORANGE	2,510,892	--	2,510,892	1,571,783	72,150	1,643,932	179,358	4,831,559	9,165,741
OSCEOLA	304,681	223,250	527,931	300,377	253,202	553,579	184,517	2,969,664	4,235,690
ST. LUCIE	340,658	223,250	563,908	--	81,814	81,814	1,490,691	1,408,802	3,545,214
SEMINOLE	1,193,604	--	1,193,604	417,582	81,631	499,213	--	2,457,554	4,150,371
SUMTER	134,286	187,744	322,030	--	45,951	45,951	--	586,135	954,117
VOLUSIA	2,286,176	--	2,286,176	6,500,032	205,554	6,705,586	445,221	2,048,752	11,485,735
WEST CENTRAL									
CHARLOTTE	153,163	148,833	301,996	46,695	36,257	82,952	850,433	544,106	1,779,487
DE SOTO	113,049	132,167	245,216	--	39,828	39,828	144,859	502,770	932,673
GLADES	1,795	223,250	225,045	--	28,739	28,739	--	347,191	600,975
HARDEE	135,100	187,375	322,475	22	92,199	92,220	--	1,129,809	1,544,504
HERNANDO	189,192	209,750	398,942	--	48,370	48,370	498,651	975,394	1,921,357
HIGHLANDS	263,779	223,250	487,029	373,190	87,836	461,027	245,500	934,490	2,128,045
HILLSBOROUGH	3,328,504	--	3,328,504	813,156	947,908	1,761,064	1,599,873	13,198,617	19,888,058
LEE	1,043,870	223,250	1,267,120	260,801	118,307	379,109	5,939,997	2,729,936	10,316,162
MANATEE	549,836	--	549,836	989,799	180,635	1,170,434	81,543	1,369,296	3,171,108
PASCO	1,474,408	223,250	1,697,658	983,763	249,201	1,232,965	2,550,686	2,948,291	8,429,600
PINELLAS	2,788,111	165,000	2,953,111	--	142,862	142,862	892,902	6,266,811	10,255,686
POLK	1,515,152	--	1,515,152	--	--	--	--	3,174,837	4,689,989
SARASOTA	716,384	--	716,384	557,442	57,163	614,606	396,360	1,467,376	3,194,726
SOUTH									
BROWARD	4,894,617	150,000	5,044,617	9,784,286	992,054	10,776,340	1,180,973	10,803,512	27,805,442
COLLIER	499,012	--	499,012	1,384,484	144,423	1,528,907	--	875,109	2,903,028
DADE	11,303,963	--	11,303,963	--	653,212	653,212	--	18,351,021	30,308,196
HENDRY	185,065	143,300	328,365	587,505	108,446	695,951	--	1,469,254	2,493,570
MARTIN	430,329	223,250	653,579	956,671	78,693	1,035,364	--	1,628,887	3,317,830
MONROE	270,620	130,000	400,620	--	43,584	43,584	--	1,072,980	1,517,184
PALM BEACH	2,267,754	--	2,267,754	2,003,796	518,456	2,522,250	--	6,770,575	11,560,578
STATE TOTAL	54,082,952	9,170,544	63,253,496	33,128,509	7,943,647	41,072,156	18,934,013	132,752,236	256,011,900

ALL FUNDS EXPENDITURES

REGION/ DISTRICT	3.88 INSTRUCTION	3.89 PUPIL PERSONNEL SERVICES	3.90 INSTRUCTIONAL MEDIA SERVICES	3.91 INSTRUCTION AND CURRICULUM DEVELOPMENT SERVICES	3.92 INSTRUCTIONAL STAFF TRAINING SERVICES	3.93 TOTAL INSTRUCTIONAL SUPPORT SERVICES
PANHANDLE						
BAY	25,843,916	1,367,109	1,357,599	458,998	132,418	3,316,124
CALHOUN	2,388,939	108,615	129,391	112,731	12,504	363,241
ESCAMBIA	52,561,661	3,956,775	2,438,947	3,219,526	313,359	9,928,607
FRANKLIN	2,174,481	137,646	115,896	37,066	19,029	309,637
GADSDEN	11,270,911	524,325	417,984	685,902	47,823	1,676,034
GULF	2,733,187	106,646	138,890	84,280	40,058	369,873
HOLMES	4,051,963	117,486	130,823	216	19,917	268,442
JACKSON	9,663,517	506,130	428,006	441,998	54,304	1,430,438
JEFFERSON	2,919,081	147,792	142,752	200,096	38,112	528,752
LEON	30,124,256	2,064,219	1,765,044	2,310,119	235,699	6,375,082
LIBERTY	1,235,798	38,930	41,383	43,819	16,437	140,569
MADISON	3,658,988	192,768	170,518	144,144	19,536	526,967
OKALOOSA	29,001,990	1,544,591	1,482,465	1,485,886	131,872	4,644,814
SANTA ROSA	15,288,507	608,164	838,010	682,775	77,416	2,206,365
TAYLOR	3,990,378	292,211	201,667	300,756	50,724	845,359
WAKULLA	2,924,486	176,043	107,840	252,672	31,566	568,122
WALTON	4,483,554	186,910	139,498	55,872	27,344	409,624
WASHINGTON	5,925,559	290,435	323,564	16,533	49,095	679,626
CROWN						
ALACHUA	25,283,253	2,335,862	1,574,255	1,622,400	163,200	5,695,717
BAKER	4,123,127	264,719	179,617	133,542	17,847	595,726
BRADFORD	5,064,722	207,392	210,130	260,472	29,978	707,972
CITRUS	10,708,259	726,903	583,274	387,432	77,745	1,775,353
CLAY	17,974,236	1,291438	878,518	578,074	85,559	2,833,589
COLUMBIA	8,516,974	453,700	376,558	170,369	59,792	1,060,419
DIXIE	1,837,790	70,792	76,330	200,704	7,202	355,028
DUVAL	126,068,377	11,207,166	7,158,710	6,584,372	859,814	25,810,062
FLAGLER	2,562,432	161,357	78,589	120,004	10,720	370,670
GILCHRIST	1,692,264	65,246	106,747	93,526	7,775	273,294
HAMILTON	2,703,574	219,345	270,896	43,450	28,944	562,635
LAFAYETTE	1,134,314	60,115	55,867	33,136	7,725	156,843
LEVY	5,173,551	210,608	208,657	222,375	16,904	658,544
MARION	27,853,121	2,451,755	1,314,257	1,199,214	128,317	5,093,543
NASSAU	7,782,016	453,581	363,798	2,903	43,250	863,532
PUTNAM	11,375,553	909,057	539,928	533,562	41,245	2,023,793
ST. JOHNS	13,274,652	950,584	692,721	295,614	39,866	1,978,785
SUWANNEE	5,765,047	340,316	224,852	38,515	29,780	633,462
UNION	1,641,122	113,588	107,732	57,106	8,098	286,494
EAST CENTRAL						
BREVARD	58,947,030	3,202,302	2,330,737	2,335,829	491,906	8,360,774
INDIAN RIVER	11,239,432	757,364	720,301	674,311	31,804	2,183,780
LAKE	21,851,087	1,638,461	1,095,517	719,478	70,555	3,524,011
OKEECHOBEE	5,812,617	447,191	138,312	246,750	24,543	956,796
ORANGE	106,435,220	7,938,682	4,385,617	6,598,384	1,087,034	20,009,718
OSCEOLA	10,380,030	822,615	588,098	733,593	51,403	2,195,708
ST. LUCIE	18,141,069	2,003,615	814,419	1,055,646	245,690	4,119,371
SEMINOLE	41,808,245	3,499,742	2,154,814	1,710,732	226,581	7,591,869
SUMTER	5,624,922	330,591	274,738	308,381	31,337	945,046
VOLUSIA	44,106,329	2,781,449	3,017,387	2,198,988	209,671	8,207,496
WEST CENTRAL						
CHARLOTTE	9,588,993	597,680	471,575	259,440	33,426	1,362,120
DESOTO	4,843,035	471,022	225,405	83,173	23,591	803,192
GLADES	1,396,512	139,256	54,209	21,364	1,458	216,278
HARDEE	5,625,074	442,927	260,452	175,341	41,330	920,050
HERNANDO	8,761,325	476,433	339,177	138,907	102,041	1,056,558
HIGHLANDS	9,793,914	641,120	368,535	762,142	96,362	1,868,159
HILLSBOROUGH	136,430,474	9,694,585	6,324,496	10,637,580	756,471	27,413,133
LEE	37,811,639	3,630,365	2,235,759	2,328,412	336,916	8,531,452
MANATEE	28,980,352	2,105,656	1,224,334	1,082,616	63,656	4,476,261
PASCO	29,372,391	2,326,592	1,471,761	1,567,281	171,402	5,537,035
PINELLAS	120,131,164	8,739,489	4,991,980	5,632,320	540,061	19,903,849
POLK	76,655,165	5,564,309	3,382,288	3,055,453	463,987	12,466,036
SARASOTA	34,624,905	2,770,550	1,555,959	2,158,074	383,597	6,868,180
SOUTH						
BROWARD	185,516,187	14,136,378	12,594,483	12,170,808	2,373,658	41,275,327
COLLIER	21,212,670	1,694,121	972,281	1,272,868	191,227	4,130,497
DADE	351,946,931	19,821,872	15,145,187	3,279,358	4,589,610	42,836,026
HENDRY	5,742,535	327,559	275,663	165,914	33,404	802,541
MARTIN	11,899,098	773,582	368,189	371,022	105,704	1,618,496
MONROE	9,469,279	895,588	381,326	214,581	144,902	1,636,397
PALM BEACH	102,568,864	6,180,963	4,787,001	5,908,963	932,265	17,809,192
STATE TOTAL	2,007,492,089	139,712,349	98,421,704	90,977,864	16,836,564	345,948,481

ALL FUNDS EXPENDITURES

REGION/ DISTRICT	3.94 BOARD OF EDUCATION	3.95 GENERAL ADMINISTRATION	3.96 SCHOOL ADMINISTRATION	3.97 FACILITIES ACQUISITION AND CONSTRUCTION	3.98 FISCAL SERVICES	3.99 FOOD SERVICES	3.100 CENTRAL SERVICES
PANHANDLE							
BAY	134,380	655,778	2,877,537	--	277,876	3,340,161	699,674
CALHOUN	71,555	134,172	252,857	16,281	102,616	364,643	1,531
ESCAMBIA	91,253	609,399	5,083,627	424,103	1,114,887	7,604,643	2,684,651
FRANKLIN	118,363	93,559	275,792	1,903	64,597	311,229	59,116
GADSDEN	135,058	349,096	1,129,166	58,625	144,712	2,065,033	43,620
GULF	60,204	258,777	300,879	1,250	75,091	358,865	23,599
HOLMES	111,039	85,443	353,932	21,219	116,465	641,647	151,348
JACKSON	106,198	179,479	902,831	79,901	126,969	1,341,797	218,290
JEFFERSON	88,422	192,484	279,081	67,143	102,135	525,196	18,431
LEON	243,583	787,899	3,655,465	440,835	350,435	3,444,698	2,469,608
LIBERTY	107,281	68,816	101,644	--	64,199	214,672	--
MADISON	97,631	138,160	473,864	26,064	105,686	735,687	57,139
OKALOOSA	684,048	198,504	3,535,990	90,470	313,065	3,368,807	1,378,394
SANTA ROSA	79,478	449,835	1,754,550	--	237,590	1,946,800	389,599
TAYLOR	146,686	70,533	411,598	--	117,963	554,909	40,720
WAKULLA	66,232	148,720	319,186	33,356	71,554	478,057	22,026
WALTON	72,092	163,811	455,665	7,214	115,790	537,523	309,559
WASHINGTON	71,442	145,583	688,079	65,389	68,125	624,620	278,367
CROWN							
ALACHUA	129,059	900,055	2,951,645	1,253,673	389,067	3,881,080	1,425,726
BAKER	84,772	107,458	354,221	3,597	162,742	534,200	39,738
BRADFORD	95,727	91,358	577,528	2,642	103,200	596,807	50,759
CITRUS	91,884	245,114	963,562	28,521	130,281	1,563,843	190,367
CLAY	306,631	297,476	2,217,031	806,014	147,387	1,957,613	653,004
COLUMBIA	119,873	388,705	773,410	115,518	106,559	1,330,414	349,308
DIXIE	86,290	70,695	254,297	--	80,235	382,035	--
DUVAL	278,918	2,333,675	11,772,971	3,176,612	1,926,643	17,963,761	5,431,509
FLAGLER	81,514	385,486	350,938	65,961	--	340,520	12,003
GILCHRIST	73,591	88,182	141,373	11,357	54,221	353,168	3,121
HAMILTON	55,479	168,098	286,405	--	126,685	567,294	5,358
LAFAYETTE	90,878	62,290	92,759	891	49,677	167,511	207
LEVY	71,859	225,869	574,112	17,756	120,030	753,111	37,234
MARION	600,183	543,164	2,669,205	140,142	308,956	4,604,170	1,141,290
NASSAU	69,946	633,723	948,270	580,593	173,264	1,218,422	78,145
PUTNAM	215,670	242,524	1,141,598	1,308	164,734	2,187,353	379,836
ST. JOHNS	83,344	494,997	1,914,602	70,431	161,732	1,379,749	149,224
SUWANNEE	101,630	431,952	744,308	--	151,287	806,610	7,956
UNION	65,434	170,273	273,088	161,796	38,044	220,682	30,127
EAST CENTRAL							
BREVARD	91,135	1,405,201	7,714,833	415,362	899,644	6,384,181	2,400,805
INDIAN RIVER	314,822	370,348	1,259,126	7,271	200,519	1,409,646	854,791
LAKE	218,025	637,443	2,846,423	127,578	319,470	2,859,056	502,270
OKEECHOBEE	72,670	325,075	654,743	10,788	109,734	850,356	41,009
ORANGE	383,397	2,867,775	10,777,323	1,993,306	880,301	12,154,843	5,481,394
OSCEOLA	300,043	312,001	1,028,165	25,108	243,525	1,624,012	311,727
ST. LUCIE	112,191	454,819	1,516,710	704,079	297,375	2,869,503	597,079
SEMINOLE	114,052	1,329,499	6,056,506	125,579	459,482	3,971,408	971,919
SUMTER	75,547	340,298	520,111	111,174	91,911	768,241	95,534
VOLUSIA	172,990	1,313,016	6,728,429	144,282	439,216	5,668,341	1,456,728
WEST CENTRAL							
CHARLOTTE	69,206	442,280	1,560,205	46,902	172,983	1,060,984	258,690
DESOTO	137,359	367,566	437,443	16,049	134,188	665,727	35,048
GLADES	106,939	83,991	150,617	--	54,867	159,065	12,154
HARDEE	137,998	168,840	507,349	8,229	92,575	947,617	49,856
HERNANDO	94,986	449,535	1,071,048	39,113	109,071	1,156,381	35,995
HIGHLANDS	103,588	329,367	865,961	12,310	208,730	1,378,781	189,822
HILLSBOROUGH	342,123	2,445,044	15,859,110	1,387,251	2,971,541	21,104,191	4,558,590
LEE	203,411	1,020,740	5,738,581	369,823	819,372	4,827,742	2,626,301
MANATEE	139,191	512,173	3,215,639	80,356	314,403	3,921,040	1,239,109
PASCO	274,430	1,192,809	3,841,705	852,344	346,326	4,144,130	1,357,714
PINELLAS	378,910	2,354,389	14,944,644	1,388,136	983,524	13,282,151	3,786,414
POLK	230,170	1,575,771	8,579,031	2,321,263	657,372	10,432,958	2,160,327
SARASOTA	207,006	443,537	3,431,228	259,799	639,330	3,395,334	2,115,687
SOUTH							
BROWARD	1,405,449	2,632,697	26,951,610	1,489,872	3,626,580	22,390,339	7,487,371
COLLIER	138,101	589,957	2,436,231	468,972	473,101	2,788,570	540,780
DADE	826,667	9,647,625	43,789,426	1,816,221	6,319,411	39,488,766	38,657,042
HENDRY	155,292	306,120	702,547	69,639	167,908	972,390	144,153
MARTIN	149,507	161,334	1,244,408	7,560	244,862	1,648,532	1,157,328
MONROE	106,270	962,756	1,429,079	190,195	291,220	1,518,421	556,337
PALM BEACH	221,706	2,550,054	13,747,981	3,193,607	1,015,726	12,000,571	3,850,771
STATE TOTAL	12,470,807	30,203,200	201,479,278	25,452,709	31,548,763	255,110,611	102,363,333

ALL FUNDS EXPENDITURES

REGION/ DISTRICT	3.101 PUPIL TRANSPORTATION SERVICES	3.102 OPERATION OF PLANT	3.103 MAINTENANCE OF PLANT	3.104 TOTAL GENERAL SUPPORT SERVICES	3.105 TOTAL INSTRUCTION, INSTRUCTIONAL SUPPORT, AND GENERAL SUPPORT	3.106 COMMUNITY SERVICES	3.107 TOTAL CURRENT EXPENSES
PANHANDLE							
BAY	2,357,785	3,464,905	1,681,521	15,489,618	44,649,658	1,324,670	45,974,328
CALHOUN	342,793	221,911	79,743	1,588,102	4,340,282	2,769	4,343,051
ESCAMBIA	4,431,347	8,182,751	3,554,701	33,781,362	96,271,630	4,960	96,276,590
FRANKLIN	125,679	384,018	132,856	1,567,110	4,051,228	25,845	4,077,073
GADSDEN	1,028,482	1,203,698	707,831	6,865,321	19,812,265	61	19,812,326
GULF	291,351	385,692	228,906	1,984,612	5,087,673	43,713	5,131,386
HOLMES	670,582	460,184	124,140	2,735,999	7,056,403	320	7,056,723
JACKSON	1,154,585	1,192,842	662,296	5,965,187	17,059,142	100	17,059,243
JEFFERSON	572,163	418,579	295,778	2,559,412	6,007,245	17,765	6,025,010
LEON	2,110,998	5,058,541	1,982,259	20,544,322	57,043,659	88,216	57,131,875
LIBERTY	152,121	207,413	97,053	1,013,199	2,389,566	28,430	2,417,996
MADISON	682,380	587,103	195,220	3,098,934	7,284,889	776	7,285,665
OKALOOSA	1,912,476	3,892,378	2,358,518	17,732,650	51,379,454	169,817	51,549,271
SANTA ROSA	1,444,007	2,762,551	1,187,447	10,251,859	27,746,730	248,355	27,995,086
TAYLOR	667,258	769,688	326,816	3,106,170	7,941,906	452	7,942,358
WAKULLA	435,460	493,271	173,360	2,241,223	5,733,830	96,558	5,830,388
WALTON	757,961	645,836	222,573	3,288,023	8,181,201	14,689	8,195,891
WASHINGTON	711,049	657,688	175,302	3,485,643	10,090,828	5,445	10,096,273
CROWN							
ALACHUA	2,960,365	3,880,320	1,636,858	19,407,847	50,386,817	466,770	50,853,587
BAKER	539,264	667,748	192,500	2,686,238	7,405,091	264	7,405,355
BRADFORD	473,603	737,024	256,141	2,984,788	8,757,532	--	8,757,532
CITRUS	1,620,402	1,643,028	693,383	7190,385	19,673,997	54,683	19,728,681
CLAY	1,821,191	2,810,430	1,025,916	12,042,693	32,850,518	74,888	32,925,406
COLUMBIA	998,149	1,105,568	617,154	5,904,659	15,482,051	--	15,482,051
DIXIE	315,530	282,266	164,604	1,635,953	3,828,770	7,080	3,835,851
DUVAL	9,826,222	17,993,815	11,579,695	82,283,820	234,162,259	2,166,141	236,328,400
FLAGLER	327,695	471,784	180,463	2,216,344	5,149,446	53,199	5,202,645
GILCHRIST	255,714	267,492	83,384	1,331,604	3,297,162	--	3,297,162
HAMILTON	468,267	337,004	320,921	2,335,511	5,601,720	18	5,601,738
LAFAYETTE	180,840	175,164	64,658	884,876	2,176,033	27,740	2,203,773
LEVY	602,323	621,432	263,060	3,286,786	9,118,881	19,646	9,138,526
MARION	2,670,784	4,478,389	1,679,292	18,835,575	51,782,239	1,243,381	53,025,621
NASSAU	1,407,287	1,332,705	479,775	6,922,129	15,567,676	15,917	15,583,593
PUTNAM	1,185,602	1,997,131	718,066	8,233,822	21,633,168	13,934	21,647,102
ST. JOHNS	1,222,768	1,925,028	807,134	8,209,009	23,462,447	21,193	23,483,639
SUWANNEE	895,948	903,696	404,700	4,448,087	10,846,596	2,725	10,849,321
UNION	214,369	320,705	119,427	1,613,946	3,541,562	18,446	3,560,008
EAST CENTRAL							
BREVARD	4,517,460	9,915,137	4,217,672	37,961,431	105,269,235	--	105,269,235
INDIAN RIVER	1,024,349	1,578,517	827,092	7,846,481	21,269,694	6,860	21,276,553
LAKE	2,191,250	2,749,668	1,372,603	13,823,787	39,198,884	4,369	39,203,253
OKEECHOBEE	874,378	957,050	335,377	4,231,180	11,000,593	--	11,000,593
ORANGE	7,444,687	14,156,530	7,858,360	63,997,917	190,442,854	1,953,734	192,396,588
OSCEOLA	1,332,427	1,683,818	526,812	7,387,639	19,963,377	99	19,963,476
ST. LUCIE	2,437,170	2,873,794	1,252,593	13,115,313	35,375,753	27,954	35,403,706
SEMINOLE	4,152,488	6,137,125	1,843,316	25,161,373	74,561,488	760,807	75,322,295
SUMTER	681,215	710,740	258,517	3,653,287	10,223,255	35	10,223,290
VOLUSIA	2,614,685	6,394,395	2,563,393	27,495,474	79,809,299	35,442	79,844,741
WEST CENTRAL							
CHARLOTTE	816,525	1,730,692	669,40[illegible]	6,827,873	17,778,985	156,454	17,935,439
DESOTO	524,248	767,051	363,138	3,447,818	9,094,045	4,628	9,098,673
GLADES	143,728	265,401	106,480	1,083,243	2,696,033	--	2,696,033
HARDEE	636,314	798,312	442,593	3,789,682	10,334,807	69,406	10,404,213
HERNANDO	1,251,177	1,462,701	772,505	6,442,513	16,260,395	40	16,260,436
HIGHLANDS	817,662	1,805,478	515,822	6,227,522	17,889,595	61,671	17,951,266
HILLSBOROUGH	12,678,108	23,835,644	7,993,838	93,175,440	257,019,047	513,737	257,532,784
LEE	4,542,878	6,577,776	3,270,762	29,997,386	76,340,477	789,543	77,130,019
MANATEE	2,314,837	4,589,686	1,557,231	17,883,665	51,340,278	664	51,340,942
PASCO	4,840,829	4,952,807	1,508,269	23,311,362	58,220,788	118,646	58,339,434
PINELLAS	7,469,285	18,636,033	6,915,701	70,139,185	210,174,198	3,838,101	214,012,299
POLK	5,696,367	10,955,864	4,816,184	47,425,308	136,546,509	144,187	136,690,696
SARASOTA	3,107,127	5,360,366	2,866,423	21,825,837	63,318,922	170,797	63,489,719
SOUTH							
BROWARD	10,088,041	31,368,879	8,445,937	115,886,776	342,678,290	1,253,859	343,932,149
COLLIER	1,554,842	3,438,857	1,439,392	13,868,803	39,211,970	4,627	39,216,596
DADE	11,205,603	46,389,177	15,908,944	214,048,882	608,831,839	5,540,780	614,372,620
HENDRY	641,404	763,040	315,209	4,237,703	10,782,778	10,491	10,793,269
MARTIN	1,631,623	2,203,578	816,446	9,265,178	22,782,772	504,007	23,286,779
MONROE	1,075,511	2,257,301	1,310,744	9,697,833	20,803,509	810,977	21,614,486
PALM BEACH	7,953,885	13,980,618	5,589,488	64,104,406	184,482,462	1,906,968	186,389,430
STATE TOTAL	154,094,902	302,235,811	122,153,701	1,297,113,115	3,650,553,685	24,947,848	3,675,501,533

ALL FUNDS EXPENDITURES

REGION/ DISTRICT	3.108 CAPITAL OUTLAY	3.109 DEBT SERVICE	3.110 TOTAL EXPENDITURES	3.111 REMITTANCES AND TRANSFERS	3.112 ENDING FUND BALANCES	3.113 ADUSTMENTS	3.114 TOTAL EXPENDITURES, REMITTANCES, TRANSFERS, ENDING FUND BALANCES, AND ADJUSTMENTS
PANHANDLE							
BAY	1,300,584	239,014	47,513,926	457,702	6,603,633	26,933	54,602,193
CALHOUN	122,349	49,337	4,514,737	--	3,888,935	115	8,403,787
ESCAMBIA	7,498,243	1,678,807	105,453,640	2,600,367	15,424,948	269	123,479,224
FRANKLIN	418,494	358,829	4,854,395	22,958	1,238,123	--	6,115,476
GADSDEN	518,557	378,038	20,708,921	287,655	5,625,149	--	26,621,724
GULF	630,106	394,409	6,155,901	227,576	760,230	25	7,143,732
HOLMES	270,963	313,724	7,641,410	21,261	2,422,281	-84,343	10,000,607
JACKSON	439,969	609,235	18,108,446	208,509	2,486,612	677	20,804,244
JEFFERSON	387,631	63,782	6,476,424	97,456	993,452	10,847	7,578,179
LEON	3,003,445	2,113,883	62,249,203	757,309	13,991,972	-3,462	76,995,021
LIBERTY	31,424	70,276	2,519,696	73,975	264,487	-2,300	2,855,856
MADISON	580,795	270,189	8,136,649	25,431	1,589,577	-42,183	9,709,473
OKALOOSA	1,217,416	1,327,413	54,094,101	1,299,513	5,886,070	134,273	61,413,956
SANTA ROSA	9,746,044	1,193,245	38,934,374	307,198	9,449,214	-134,198	48,556,589
TAYLOR	93,987	198,171	8,234,516	104,967	439,504	55,218	8,834,205
WAKULLA	381,519	368,431	6,580,339	146,023	1,550,420	1,013	8,277,795
WALTON	139,999	299,896	8,635,786	121,015	1,547,977	12,526	10,317,305
WASHINGTON	740,177	22,981	10,859,431	231,745	2,761,099	-422	13,851,853
CROWN							
ALACHUA	1,768,584	2,325,258	54,947,429	1,185,192	14,564,543	270,065	70,967,229
BAKER	440,111	234,221	8,079,687	602,105	1,240,298	--	9,922,090
BRADFORD	131,486	312,252	9,201,270	99,388	826,350	-820	10,126,187
CITRUS	1,285,031	867,986	21,881,698	935,144	5,187,077	-10,594	27,993,324
CLAY	1,004,157	988,976	34,918,540	275,728	6,517,134	-198,960	41,512,440
COLUMBIA	100,764	434,089	16,016,904	98,000	1,996,756	--	18,111,660
DIXIE	55,803	238,778	4,130,432	475,046	178,664	9,103	4,793,245
DUVAL	11,056,699	3,119,916	250,505,015	2,542,291	35,408,538	--	288,455,843
FLAGLER	5,164,784	770,557	11,137,985	224,705	1,764,962	30,454	13,158,107
GILCHRIST	417,083	82,517	3,796,762	161,196	539,775	--	4,497,733
HAMILTON	41,438	223,607	5,866,784	225,551	3,042,104	505	9,134,943
LAFAYETTE	100,242	134,991	2,439,006	68,451	508,673	-5	3,016,124
LEVY	357,509	218,720	9,714,756	543,633	1,524,128	11,475	11,793,992
MARION	3,640,408	521,447	57,187,475	65,284	13,929,810	1,089,270	72,271,839
NASSAU	751,710	296,540	16,631,843	54,989	2,947,273	981	19,635,086
PUTNAM	2,483,500	665,483	24,796,084	10,680	3,833,366	2,314	28,642,444
ST. JOHNS	2,852,109	423,001	26,758,749	1,245,872	1,885,548	104,475	29,994,643
SUWANNEE	352,828	293,241	11,495,390	133,049	1,561,842	76,818	13,287,099
UNION	214,876	111,085	3,885,968	5,000	730,624	-10,965	4,610,627
EAST CENTRAL							
BREVARD	9,310,836	3,926,027	118,506,098	796,731	20,881,985	12,950	140,197,764
INDIAN RIVER	7,529,702	1,464,465	30,270,720	195,457	3,944,682	-26,756	34,384,102
LAKE	4,465,656	647,201	44,316,110	158,132	5,802,689	-4,098	50,272,831
OKEECHOBEE	488,349	212,357	11,701,300	349,078	1,013,637	839,555	13,903,370
ORANGE	10,617,657	4,672,508	207,686,733	2,712,805	31,884,751	514,269	242,798,578
OSCEOLA	1,400,609	1,065,114	22,429,198	787,640	8,392,332	165,657	31,774,827
ST. LUCIE	2,444,292	2,069,984	39,917,982	1,777,663	8,445,269	20,177	50,161,071
SEMINOLE	3,992,530	1,730,690	81,045,515	487,931	20,082,469	36,778	101,652,694
SUMTER	211,639	353,020	10,787,949	98,089	1,085,930	-13,107	11,958,860
VOLUSIA	16,570,380	7,743,871	104,159,193	1,889,846	82,262,694	--	188,311,733
WEST CENTRAL							
CHARLOTTE	1,772,334	1,452,246	21,160,019	1,426,897	2,142,093	--	24,729,009
DESOTO	310,634	589,406	9,998,713	198,927	1,536,890	--	11,734,529
GLADES	240,363	85,957	3,022,354	211,582	956,798	95	4,190,828
HARDEE	606,405	400,638	11,411,255	209.992	2,595,612	-4,933	14,211,925
HERNANDO	2,148,476	959,186	19,368,097	589,512	2,612,236	--	22,569,846
HIGHLANDS	712,188	885,676	19,569,130	252,238	3,591,854	3,248	23,396,470
HILLSBOROUGH	24,967,457	7,586,021	290,086,261	3,514,137	47,565,879	-1,114,168	340,052,109
LEE	12,761,790	7,586,053	97,477,862	6,742,802	10,980,102	-15,549	115,185,215
MANATEE	2,827,069	2,205,633	56,373,644	273,297	9,715,483	-1,744	66,360,678
PASCO	8,814,057	3,162,218	70,315,709	2,680,496	15,999,854	-965	88,995,093
PINELLAS	18,574,215	3,980,604	236,567,118	1,074,797	55,402,313	959,720	294,003,949
POLK	5,436,520	1,860,949	143,988,165	1,316,261	31,992,586	41,384	177,338,395
SARASOTA	4,873,987	1,672,157	70,035,863	744,084	18,152,141	-974,157	87,957,930
SOUTH							
BROWARD	16,674,670	16,872,036	377,478,856	10,460,794	74,333,074	1,601,868	463,894,591
COLLIER	8,535,769	1,878,704	49,631,070	8,153,936	12,246,076	-18,136	70,012,945
DADE	68,006,289	9,030,628	691,409,536	1,683,823	135,188,264	--	828,281,623
HENDRY	964,321	762,151	12,519,741	136,157	3,300,907	-10,679	15,946,125
MARTIN	7,090,924	1,510,707	31,888,410	3,169,042	4,493,199	105,819	39,656,470
MONROE	1,055,775	420,419	23,090,680	323,403	6,169,335	148,553	29,731,971
PALM BEACH	40,947,527	4,947,502	232,284,459	4,184,294	50,081,950	1,575	286,552,278
STATE TOTAL	344,093,440	113,946,452	4,133,541,429	72,561,806	847,984,208	3,616,437	5,057,703,881

ALL FUNDS EXPENDITURES

REGION/ DISTRICT	3.115 SALARIES	3.116 EMPLOYEE BENEFITS	3.117 PURCHASED SERVICES	3.118 MATERIALS AND SUPPLIES	3.119 CAPITAL OUTLAY	3.120 OTHER EXPENSES	3.121 REPLACEMENT EQUIPMENT	3.122 TOTAL EXPENDITURES
PANHANDLE								
BAY	29,787,374	5,912,840	3,071,401	3,948,993	2,136,219	2,079,368	577,730	47,513,926
CALHOUN	2,805,115	516,387	265,743	449,580	227,840	125,610	124,462	4,514,737
ESCAMBIA	63,093,847	12,934,106	6,362,453	7,564,523	9,241,362	4,960,003	1,297,347	105,453,640
FRANKLIN	2,451,256	505,570	479,464	412,842	527,975	456,514	20,774	4,854,395
GADSDEN	12,808,703	2,428,928	1,323,360	2,279,081	876,742	828,169	163,937	20,708,921
GULF	3,279,228	590,776	474,377	489,495	775,002	537,324	9,698	6,155,901
HOLMES	4,446,532	872,173	540,480	761,828	407,535	459,158	153,704	7,641,410
JACKSON	11,042,356	1,925,859	1,027,972	1,878,750	862,041	1,029,139	342,319	18,108,446
JEFFERSON	3,616,271	729,321	376,838	634,217	739,600	149,715	30,461	6,476,424
LEON	36,029,187	6,549,914	5,753,998	4,872,144	4,529,744	4,068,778	445,437	62,249,203
LIBERTY	1,502,757	258,441	274,945	263,880	79,954	109,156	30,563	2,519,696
MADISON	4,257,770	843,314	574,354	991,139	1,009,839	440,486	19,749	8,136,649
OKALOOSA	34,287,275	6,480,874	3,454,046	4,732,516	2,854,304	2,124,237	160,849	54,094,101
SANTA ROSA	18,029,450	3,711,201	2,502,424	2,324,105	10,232,301	1,645,144	489,749	38,934,374
TAYLOR	4,897,890	976,538	820,353	849,377	300,818	366,309	23,231	8,234,516
WAKULLA	3,700,974	658,542	495,018	660,015	535,544	479,594	50,652	6,580,339
WALTON	5,231,754	974,976	606,167	839,029	286,882	473,827	223,152	8,635,786
WASHINGTON	6,056,919	1,266,638	796,018	1,042,691	1,078,314	419,649	199,203	10,859,431
CROWN								
ALACHUA	32,785,986	6,503,805	3,188,406	4,325,075	4,102,364	3,216,818	824,974	54,947,429
BAKER	4,689,423	986,819	572,582	750,397	717,900	343,199	19,367	8,079,687
BRADFORD	5,712,791	1,161,361	640,184	777,011	328,357	454,194	127,371	9,201,270
CITRUS	12,294,262	2,385,430	1,351,064	2,231,966	2,062,529	1,238,824	317,623	21,881,698
CLAY	20,807,890	4,345,164	2,634,493	2,848,991	2,753,372	1,449,591	79,037	34,918,540
COLUMBIA	9,825,271	1,807,111	1,312,763	1,549,076	686,065	760,992	75,627	16,016,904
DIXIE	2,322,456	461,209	377,238	486,294	115,499	286,816	80,919	4,130,432
DUVAL	148,829,836	34,559,088	25,592,482	16,735,437	16,852,051	6,933,758	1,002,363	250,505,015
FLAGLER	3,032,954	647,352	630,427	515,558	5,314,633	933,069	63,992	11,137,985
GILCHRIST	1,979,899	372,917	357,136	358,962	500,479	151,236	76,134	3,796,762
HAMILTON	3,263,104	681,578	548,328	708,354	283,075	303,185	79,159	5,866,784
LAFAYETTE	1,340,317	291,265	203,919	250,057	148,367	172,457	32,625	2,439,006
LEVY	6,047,461	1,127,635	656,668	854,758	528,920	343,625	155,689	9,714,756
MARION	32,953,748	6,815,782	4,487,147	5,183,524	4,717,471	2,118,369	911,434	57,187,475
NASSAU	9,454,214	1,872,601	1,155,939	1,461,890	2,068,111	595,039	24,048	16,631,843
PUTNAM	13,552,016	3,013,247	1,697,669	2,441,720	2,739,138	990,604	361,689	24,796,084
ST. JOHNS	14,704,536	3,249,882	1,966,394	2,294,680	3,521,063	679,850	342,344	26,758,749
SUWANNEE	6,778,351	1,469,192	923,508	1,183,947	510,192	478,745	151,456	11,495,390
UNION	2,044,533	412,906	374,103	376,449	409,604	164,136	104,238	3,885,968
EAST CENTRAL								
BREVARD	70,476,265	15,629,558	6,996,059	8,481,360	10,981,499	4,423,416	1,517,910	118,506,098
INDIAN RIVER	13,806,378	3,051,179	1,362,738	1,909,253	7,901,712	1,969,158	270,301	30,270,720
LAKE	25,948,424	5,604,104	2,252,389	3,194,616	5,183,785	1,455,424	677,368	44,316,110
OKEECHOBEE	6,765,766	1,390,643	892,470	1,257,945	759,783	349,007	285,686	11,701,300
ORANGE	123,736,014	26,062,132	12,605,512	16,227,425	16,520,173	10,298,392	2,237,104	207,686,753
OSCEOLA	12,282,671	2,979,367	1,344,928	1,950,803	2,438,043	1,380,601	52,784	22,429,198
ST. LUCIE	21,477,238	5,211,579	2,530,516	3,311,440	4,224,397	2,955,314	207,498	39,917,982
SEMINOLE	51,018,348	10,305,327	4,233,005	5,933,071	5,380,871	3,321,119	853,773	81,045,515
SUMTER	6,727,027	1,284,305	599,102	862,033	622,688	506,979	185,815	10,787,949
VOLUSIA	54,249,769	11,950,115	4,969,249	6,194,833	17,401,695	9,013,744	379,788	104,159,193
WEST CENTRAL								
CHARLOTTE	11,270,700	2,372,648	1,669,292	1,595,593	2,070,103	1,930,842	250,841	21,160,019
DE SOTO	5,686,662	1,111,973	851,421	916,850	623,236	741,511	67,059	9,998,713
GLADES	1,744,125	341,619	266,525	234,231	290,355	138,686	6,814	3,022,354
HARDEE	6,243,767	1,341,035	851,541	1,291,420	1,030,331	608,539	44,622	11,411,255
HERNANDO	10,132,342	1,988,526	1,454,034	1,765,167	2,661,340	1,292,726	73,962	19,368,097
HIGHLANDS	11,684,754	2,506,140	1,338,287	1,591,615	878,754	1,369,971	179,610	19,549,130
HILLSBOROUGH	168,519,854	35,953,162	15,871,417	24,319,784	30,201,108	14,002,268	1,218,668	290,086,261
LEE	50,308,818	10,094,744	5,659,706	6,243,216	15,241,985	9,424,171	505,222	97,477,862
MANATEE	33,643,025	7,377,139	3,209,736	4,460,068	3,766,951	3,740,080	176,646	56,373,644
PASCO	36,370,459	7,531,793	5,049,678	5,079,502	11,633,581	4,501,383	149,314	70,315,709
PINELLAS	140,683,678	30,224,442	13,382,395	16,608,889	22,198,486	11,091,992	2,377,237	236,567,118
POLK	90,952,006	18,423,637	8,497,661	11,578,138	8,747,091	4,221,911	1,567,720	143,988,165
SARASOTA	42,984,401	8,533,716	5,268,037	4,649,779	5,858,303	2,065,982	675,645	70,035,863
SOUTH								
BROWARD	228,690,308	48,467,903	29,596,358	25,364,698	23,696,380	19,530,205	2,133,003	377,478,856
COLLIER	25,346,992	5,426,868	2,862,396	3,049,324	9,409,784	2,978,990	556,716	49,631,070
DADE	419,508,177	92,867,064	37,583,249	46,329,090	78,136,585	13,452,851	3,532,520	691,409,536
HENDRY	6,869,145	1,332,136	826,608	1,073,655	1,420,799	952,286	45,113	12,519,741
MARTIN	14,962,062	2,846,557	1,697,886	2,206,312	7,402,999	2,548,374	224,219	31,888,410
MONROE	13,307,787	2,495,480	2,480,860	1,844,291	1,586,215	1,187,039	189,008	23,090,680
PALM BEACH	120,992,585	27,037,610	12,842,257	14,758,825	45,956,823	8,949,994	1,746,365	232,284,459
STATE TOTAL	2,406,133,259	512,043,272	267,115,178	304,611,575	429,287,070	182,769,639	31,581,436	4,133,541,429

GENERAL FUND EXPENDITURES

REGION/ DISTRICT	3.123 INSTRUCTION	3.124 INSTRUCTIONAL SUPPORT SERVICES	3.125 GENERAL SUPPORT SERVICES	3.126 TOTAL INSTRUCTION, INSTRUCTIONAL SUPPORT, AND GENERAL SUPPORT	3.127 COMMUNITY SERVICES	3.128 TOTAL CURRENT EXPENSES
PANHANDLE						
BAY	24,087,042	3,105,582	11,927,715	39,120,339	43,537	39,163,876
CALHOUN	2,194,589	274,300	1,208,268	3,677,158	2,769	3,679,927
ESCAMBIA	49,278,915	8,724,376	25,566,519	83,569,810	--	83,569,810
FRANKLIN	1,966,607	259,870	1,227,876	3,454,352	16,665	3,471,018
GADSDEN	10,025,870	1,449,936	4,695,177	16,170,983	--	16,170,983
GULF	2,481,679	335,062	1,600,921	4,417,661	43,713	4,461,374
HOLMES	3,744,625	248,582	2,051,005	6,044,213	320	6,044,533
JACKSON	8,708,212	1,272,461	4,536,727	14,517,400	--	14,517,400
JEFFERSON	2,356,751	441,821	2,011,014	5,009,586	17,522	5,027,108
LEON	28,402,488	5,264,959	16,060,307	49,727,754	8,396	49,736,150
LIBERTY	1,097,756	134,536	792,441	2,024,732	28,291	2,053,023
MADISON	3,200,845	471,832	2,330,867	6,003,544	731	6,004,275
OKALOOSA	27,462,117	4,000,922	14,329,183	45,792,222	157,951	45,950,173
SANTA ROSA	14,678,174	1,987,882	8,202,241	24,868,297	248,102	25,116,399
TAYLOR	3,665,624	785,725	2,538,272	6,989,621	452	6,990,073
WAKULLA	2,697,726	389,053	1,739,654	4,826,433	25,148	4,851,581
WALTON	4,229,843	360,022	2,691,508	7,281,373	14,472	7,295,845
WASHINGTON	5,081,761	617,795	2,789,828	8,489,383	5,390	8,494,773
CROWN						
ALACHUA	23,638,072	5,191,794	14,981,152	43,811,017	294,056	44,105,073
BAKER	3,859,794	538,172	2,138,918	6,536,883	264	6,537,147
BRADFORD	4,607,175	532,401	2,351,810	7,491,386	--	7,491,386
CITRUS	10,222,879	1,706,219	5,607,760	17,536,858	54,683	17,591,541
CLAY	17,409,016	2,522,667	10,000,892	29,932,575	72,739	30,005,314
COLUMBIA	7,815,170	1,036,597	4,511,134	13,362,901	--	13,362,901
DIXIE	1,643,568	319,671	1,251,971	3,215,210	7,080	3,222,290
DUVAL	118,882,273	22,368,762	62,920,177	204,171,212	1,931,394	206,102,606
FLAGLER	2,416,267	316,847	1,858,811	4,591,924	40,866	4,632,790
GILCHRIST	1,567,490	245,558	972,736	2,785,784	--	2,785,784
HAMILTON	2,312,873	326,446	1,736,588	4,375,906	18	4,375,924
LAFAYETTE	992,649	133,641	707,468	1,833,759	27,270	1,861,029
LEVY	4,882,556	557,757	2,495,943	7,936,256	19,646	7,955,902
MARION	26,268,825	4,349,272	13,775,987	44,394,084	59,472	44,453,555
NASSAU	7,434,086	791,866	5,544,736	13,770,688	14,482	13,785,170
PUTNAM	10,404,846	1,754,249	5,972,349	18,131,444	13,853	18,145,296
ST. JOHNS	12,336,324	1,728,662	6,729,775	20,794,761	21,006	20,815,767
SUWANNEE	5,091,079	579,044	3,607,919	9,278,042	--	9,278,042
UNION	1,493,353	271,731	1,384,421	3,149,506	18,227	3,167,732
EAST CENTRAL						
BREVARD	56,421,267	6,715,946	31,293,644	94,430,857	--	94,430,857
INDIAN RIVER	10,678,267	1,969,684	6,339,569	18,987,520	6,830	18,994,349
LAKE	20,490,654	2,891,304	10,761,605	34,143,563	3,998	34,147,561
OKEECHOBEE	5,211,792	728,389	3,292,735	9,232,915	--	9,232,915
ORANGE	100,760,705	16,589,576	49,983,341	167,333,622	777,033	168,110,654
OSCEOLA	10,043,510	1,950,334	5,690,327	17,684,172	--	17,684,172
ST. LUCIE	16,767,170	3,439,711	9,961,577	30,168,457	--	30,168,457
SEMINOLE	40,408,105	6,879,311	20,839,752	68,127,168	58,901	68,186,069
SUMTER	5,130,621	792,457	2,844,906	8,767,984	35	8,768,019
VOLUSIA	42,699,958	6,807,462	21,584,108	71,091,528	--	71,091,528
WEST CENTRAL						
CHARLOTTE	9,134,243	1,266,132	5,703,927	16,104,302	156,454	16,260,755
DE SOTO	4,471,888	722,713	2,753,995	7,948,595	3,993	7,952,588
GLADES	1,283,840	169,861	922,515	2,376,217	--	2,376,217
HARDEE	4,868,544	635,632	2,795,361	8,299,537	67,291	8,366,828
HERNANDO	8,267,130	922,226	5,266,545	14,455,901	--	14,455,901
HIGHLANDS	8,810,506	1,588,225	4,692,295	15,091,025	61,638	15,152,663
HILLSBOROUGH	126,673,512	23,210,637	69,578,503	219,462,651	49,351	219,512,002
LEE	35,935,711	7,720,565	24,427,728	68,084,004	126,233	68,210,237
MANATEE	27,411,716	3,739,224	13,765,702	44,916,642	--	44,916,642
PASCO	27,967,016	5,001,010	18,698,080	51,666,106	11,873	51,677,979
PINELLAS	115,924,460	17,079,611	56,093,368	189,097,439	167,135	189,264,574
POLK	71,582,224	10,418,770	36,426,947	118,427,941	--	118,427,941
SARASOTA	32,836,089	5,214,997	18,132,417	56,183,503	135,342	56,318,845
SOUTH						
BROWARD	177,099,338	35,965,249	92,567,093	305,631,679	829,596	306,461,276
COLLIER	18,789,945	2,718,658	10,628,391	32,136,994	706	32,137,700
DADE	335,733,706	38,082,594	169,220,259	543,036,558	4,063,757	547,100,315
HENDRY	5,211,095	593,082	3,222,475	9,026,652	10,363	9,037,015
MARTIN	11,273,964	1,481,076	7,429,708	20,184,748	--	20,184,748
MONROE	8,847,016	1,315,925	7,826,905	17,989,847	180,104	18,169,950
PALM BEACH	97,644,541	14,848,698	50,551,569	163,044,808	1,118,243	164,163,051
STATE TOTAL	1,897,217,447	296,855,128	1,018,145,417	3,212,217,993	11,017,387	3,223,235,379

GENERAL FUND EXPENDITURES

REGION/ DISTRICT	3.129 REMITTANCES	3.130 TRANSFERS	3.131 ENDING FUND BALANCE	3.132 ADJUSTMENTS	3.133 TOTAL EXPENDITURES, REMITTANCES, TRANSFERS, ENDING FUND BALANCE, AND ADJUSTMENTS
PANHANDLE					
BAY	12,800	87,000	2,259,876	26,933	41,550,485
CALHOUN	--	--	2,311,558	284	5,991,769
ESCAMBIA	50,727	1,147,204	2,399,897	--	87,167,637
FRANKLIN	--	--	-161,986	--	3,309,031
GADSDEN	15,000	272,655	1,185,692	--	17,644,330
GULF	226	62,359	79,456	--	4,603,414
HOLMES	--	21,261	-27,130	-256	6,038,405
JACKSON	24,145	1,406	883,190	677	15,426,818
JEFFERSON	--	40,000	129,019	17,705	5,213,833
LEON	12,128	140,826	4,991,852	160	54,881,116
LIBERTY	6,170	13,329	191,115	--	2,263,637
MADISON	--	25,431	539,455	-43,162	6,525,998
OKALOOSA	807	629,443	2,100,484	66,015	48,746,923
SANTA ROSA	--	65,976	2,099,977	-124,749	27,157,602
TAYLOR	4,427	918	149,598	55,218	7,200,234
WAKULLA	13,980	46,000	317,237	1,013	5,229,811
WALTON	--	12,084	404,337	12,343	7,724,809
WASHINGTON	563	57,044	1,038,645	-6	9,591,018
CROWN					
ALACHUA	--	483,420	4,359,156	--	48,947,649
BAKER	14,467	397,637	637,795	--	7,587,047
BRADFORD	--	36,000	220,580	-820	7,747,145
CITRUS	291	559,854	1,484,860	-14,420	19,622,125
CLAY	28,753	246,975	2,739,732	-199,273	32,821,500
COLUMBIA	--	98,000	471,369	--	13,932,270
DIXIE	--	176,963	-51,744	--	3,347,508
DUVAL	25,465	366,360	9,711,432	--	216,205,863
FLAGLER	16,691	29,559	51,849	28,062	4,758,952
GILCHRIST	--	123,196	268,686	--	3,177,666
HAMILTON	--	115,711	1,516,279	505	6,008,419
LAFAYETTE	--	37,736	134,482	--	2,033,247
LEVY	24,312	73,373	902,834	12	8,956,433
MARION	--	49,900	-211,246	885,314	45,178,022
NASSAU	--	54,989	1,336,040	981	15,197,179
PUTNAM	--	1,500	1,703,612	2,314	19,852,722
ST. JOHNS	81,006	460,000	292,576	-13,728	21,635,620
SUWANNEE	4,206	60,450	592,122	--	9,934,821
UNION	5,000	--	553,762	-6,698	3,719,794
EAST CENTRAL					
BREVARD	350	--	6,209,552	9,743	100,650,502
INDIAN RIVER	--	5,751	810,951	-41,424	19,769,625
LAKE	37,194	120,000	2,671,916	-3,733	36,972,937
OKEECHOBEE	--	349,078	357,790	2,244	9,942,027
ORANGE	95,561	179,358	13,797,792	1,788	182,185,153
OSCEOLA	--	573,848	2,624,366	163,316	21,045,702
ST. LUCIE	--	484,967	5,956,003	20,176	36,629,602
SEMINOLE	140,287	338,929	8,696,280	52,977	77,414,541
SUMTER	--	25,000	221,838	--	9,014,858
VOLUSIA	30,518	768,445	2,608,603	--	74,499,093
WEST CENTRAL					
CHARLOTTE	270,480	201,313	471,521	--	17,204,069
DE SOTO	1,308	152,389	676,230	--	8,782,515
GLADES	--	10,000	161,890	95	2,548,201
HARDEE	9,000	124,103	656,627	7,516	9,164,074
HERNANDO	--	90,862	1,144,505	--	15,691,267
HIGHLANDS	6,738	--	787,202	3,248	15,949,851
HILLSBOROUGH	286,313	2,554,587	6,329,074	-864,747	227,817,227
LEE	30,110	31,084	3,489,621	-19,437	71,741,594
MANATEE	100,143	40,233	2,368,906	--	47,425,924
PASCO	--	644,314	5,621,631	-965	57,943,159
PINELLAS	163,824	568,569	10,242,151	-730,204	199,508,914
POLK	48,736	38,486	15,260,839	41,384	133,817,386
SARASOTA	210,960	459,579	4,019,456	66,064	61,074,904
SOUTH					
BROWARD	173,341	4,275,659	7,312,777	1,444,310	319,667,363
COLLIER	63,147	7,776,764	3,282,280	38,405	43,298,295
DADE	183,823	500,000	37,855,918	--	585,640,057
HENDRY	--	64,377	661,418	--	9,762,809
MARTIN	3,354	2,933,572	392,232	122,012	23,635,919
MONROE	18,267	72,175	2,774,786	129,160	21,164,338
PALM BEACH	216,730	200,000	15,752,845	1,341	180,333,967
STATE TOTAL	2,431,345	29,578,202	210,843,443	1,138,358	3,467,226,727

SPECIAL REVENUE FUNDS EXPENDITURES

REGION/ DISTRICT	3.134 INSTRUCTION	3.135 INSTRUCTIONAL SUPPORT SERVICES	3.136 GENERAL SUPPORT SERVICES	3.137 TOTAL INSTRUCTION, INSTRUCTIONAL SUPPORT, AND GENERAL SUPPORT	3.138 COMMUNITY SERVICES	3.139 TOTAL CURRENT EXPENSES
PANHANDLE						
BAY	1,756,875	210,542	3,561,903	5,529,319	1,281,133	6,810,452
CALHOUN	194,350	88,941	379,834	663,124	--	663,124
ESCAMBIA	3,282,746	1,206,231	8,214,843	12,701,820	4,960	12,706,780
FRANKLIN	207,874	49,767	339,234	596,875	9,180	606,055
GADSDEN	1,245,041	226,097	2,170,143	3,641,282	61	3,641,343
GULF	251,508	34,812	383,692	670,012	--	670,012
HOLMES	307,337	19,860	684,994	1,012,191	--	1,012,191
JACKSON	955,304	157,977	1,428,461	2,541,742	100	2,541,843
JEFFERSON	362,330	86,931	548,398	997,659	243	997,902
LEON	1,721,768	1,110,123	4,484,014	7,315,905	79,820	7,395,725
LIBERTY	138,042	6,033	220,758	364,833	139	364,972
MADISON	458,143	55,135	768,067	1,281,345	45	1,281,390
OKALOOSA	1,539,873	643,892	3,403,467	5,587,231	11,866	5,599,098
SANTA ROSA	610,333	218,482	2,049,618	2,878,433	254	2,878,687
TAYLOR	324,754	59,633	567,897	952,285	--	952,285
WAKULLA	226,759	179,068	501,569	907,397	71,410	978,807
WALTON	253,711	49,602	596,515	899,829	217	900,045
WASHINGTON	843,798	61,831	695,815	1,601,444	56	1,601,500
CROWN						
ALACHUA	1,645,182	503,923	4,426,695	6,575,800	172,714	6,748,515
BAKER	263,333	57,554	547,320	868,208	--	868,208
BRADFORD	457,597	175,571	632,978	1,266,146	--	1,266,146
CITRUS	485,380	69,134	1,582,625	2,137,139	--	2,137,139
CLAY	565,220	310,922	2,041,801	2,917,943	2,149	2,920,093
COLUMBIA	701,804	23,821	1,393,525	2,119,150	--	2,119,150
DIXIE	194,222	35,356	383,982	613,561	--	613,561
DUVAL	7,186,104	3,441,300	19,363,644	29,991,047	234,747	30,225,794
FLAGLER	146,165	53,823	357,533	557,522	12,332	569,854
GILCHRIST	124,774	27,736	358,868	511,378	--	511,378
HAMILTON	390,701	236,189	598,924	1,225,814	--	1,225,814
LAFAYETTE	141,665	23,202	177,407	342,274	470	342,744
LEVY	290,995	100,787	790,843	1,182,624	--	1,182,624
MARION	1,584,296	744,271	5,059,589	7,388,156	1,183,910	8,572,065
NASSAU	347,930	71,666	1,377,392	1,796,988	1,435	1,798,423
PUTNAM	970,707	269,544	2,261,473	3,501,724	81	3,501,805
ST. JOHNS	938,328	250,123	1,479,235	2,667,686	187	2,667,872
SUWANNEE	673,968	54,418	840,168	1,568,554	2,725	1,571,279
UNION	147,769	14,763	229,524	392,057	219	392,276
EAST CENTRAL						
BREVARD	2,525,763	1,644,827	6,667,787	10,838,378	--	10,838,378
INDIAN RIVER	561,166	214,096	1,506,912	2,282,174	30	2,282,204
LAKE	1,360,433	632,707	3,062,181	5,055,321	371	5,055,692
OKEECHOBEE	600,825	228,407	938,446	1,767,678	--	1,767,678
ORANGE	5,674,515	3,420,142	14,014,576	23,109,233	1,176,702	24,285,934
OSCEOLA	336,519	245,374	1,697,312	2,279,205	99	2,279,304
ST. LUCIE	1,373,899	679,660	3,153,736	5,207,296	27,954	5,235,249
SEMINOLE	1,400,141	712,558	4,321,621	6,434,320	701,906	7,136,226
SUMTER	494,300	152,589	808,381	1,455,271	--	1,455,271
VOLUSIA	1,406,371	1,400,034	5,911,366	8,717,771	35,442	8,753,214
WEST CENTRAL						
CHARLOTTE	454,749	95,989	1,123,946	1,674,684	--	1,674,684
DE SOTO	371,147	80,480	693,823	1,145,450	635	1,146,085
GLADES	112,672	46,416	160,727	319,816	--	319,816
HARDEE	756,530	284,418	994,321	2,035,270	2,115	2,037,385
HERNANDO	494,195	134,332	1,175,968	1,804,494	40	1,804,535
HIGHLANDS	983,409	279,934	1,535,227	2,798,570	33	2,798,602
HILLSBOROUGH	9,756,962	4,202,497	23,596,937	37,556,396	464,386	38,020,782
LEE	1,875,928	810,887	5,569,658	8,256,473	663,309	8,919,782
MANATEE	1,568,636	737,037	4,117,962	6,423,635	664	6,424,299
PASCO	1,405,375	536,025	4,613,282	6,554,682	106,773	6,661,455
PINELLAS	4,206,703	2,824,238	14,045,817	21,076,759	3,670,966	24,747,725
POLK	5,072,941	2,047,266	10,998,360	18,118,568	144,187	18,262,755
SARASOTA	1,788,816	1,653,183	3,693,420	7,135,418	35,455	7,170,874
SOUTH						
BROWARD	8,416,850	5,310,078	23,319,683	37,046,611	424,262	37,470,873
COLLIER	2,422,726	1,411,839	3,240,412	7,074,976	3,921	7,078,897
DADE	16,213,225	4,753,432	44,828,624	65,795,281	1,477,023	67,272,304
HENDRY	531,439	209,459	1,015,227	1,756,126	128	1,756,254
MARTIN	625,133	137,420	1,835,470	2,598,024	504,007	3,102,031
MONROE	622,263	320,472	1,870,928	2,813,662	630,873	3,444,536
PALM BEACH	4,924,324	2,960,494	13,552,837	21,437,654	788,725	22,226,380
STATE TOTAL	110,274,642	49,093,353	278,967,697	438,335,692	13,930,461	452,266,154

SPECIAL REVENUE FUNDS EXPENDITURES

REGION/ DISTRICT	3.140 REMITTANCES	3.141 TRANSFERS	3.142 ENDING FUND BALANCES	3.143 ADJUSTMENTS	3.144 TOTAL EXPENDITURES, REMITTANCES, TRANSFERS, ENDING FUND BALANCES, AND ADJUSTMENTS
PANHANDLE					
BAY	9,791	--	691,831	--	7,512,074
CALHOUN	--	--	85,877	--	749,001
ESCAMBIA	--	--	1,040,489	269	13,747,538
FRANKLIN	--	--	66,215	--	672,270
GADSDEN	--	--	1,034,275	--	4,675,618
GULF	--	13,209	27,440	25	710,686
HOLMES	--	--	5,281	-56,034	961,437
JACKSON	--	--	89,301	--	2,631,144
JEFFERSON	--	--	56,498	-6,857	1,047,542
LEON	--	131	1,122,398	17	8,518,271
LIBERTY	2,200	6,792	12,745	-2,300	384,408
MADISON	--	--	191,355	979	1,473,724
OKALOOSA	1,110	83,954	825,819	68,258	6,578,239
SANTA ROSA	--	--	518,813	-34,833	3,362,665
TAYLOR	--	--	-111,275	--	841,009
WAKULLA	--	--	117,371	--	1,096,178
WALTON	--	--	163,682	-16	1,063,711
WASHINGTON	--	--	51,686	-415	1,652,771
CROWN					
ALACHUA	--	--	1,300,399	--	8,048,914
BAKER	--	--	90,228	--	958,435
BRADFORD	--	483	27,982	--	1,294,611
CITRUS	--	--	199,393	3,826	2,340,358
CLAY	--	--	711,981	312	3,632,386
COLUMBIA	--	--	186,101	--	2,305,251
DIXIE	--	--	28,917	9,043	651,521
DUVAL	4,745	--	4,875,992	--	35,106,530
FLAGLER	--	773	500	--	571,128
GILCHRIST	--	--	94,847	--	606,225
HAMILTON	5,806	16,749	157,160	--	1,405,529
LAFAYETTE	--	1,511	44,140	-5	388,389
LEVY	--	--	84,495	--	1,267,119
MARION	--	--	659,315	--	9,231,380
NASSAU	--	--	42,387	--	1,840,810
PUTNAM	--	--	979,121	--	4,480,926
ST. JOHNS	--	--	37,042	40,691	2,745,606
SUWANNEE	--	--	76,359	1,818	1,649,455
UNION	--	--	9,208	-7	401,476
EAST CENTRAL					
BREVARD	--	132	570,156	3,206	11,411,872
INDIAN RIVER	--	433	642,088	14,422	2,939,147
LAKE	938	--	521,218	-364	5,577,483
OKEECHOBEE	--	--	78,668	100	1,846,446
ORANGE	--	--	2,170,466	-200,995	26,255,404
OSCEOLA	--	--	128,592	--	2,407,896
ST. LUCIE	--	--	586,052	1	5,821,303
SEMINOLE	--	8,308	435,834	-16,197	7,564,170
SUMTER	--	--	128,134	-13,107	1,570,297
VOLUSIA	--	--	2,225,634	--	10,978,848
WEST CENTRAL					
CHARLOTTE	--	--	233,278	--	1,907,962
DE SOTO	--	--	101,806	--	1,247,891
GLADES	--	--	36,892	--	356,708
HARDEE	--	--	183,217	-4,936	2,215,665
HERNANDO	--	--	86,507	--	1,891,041
HIGHLANDS	--	--	99,350	--	2,897,953
HILLSBOROUGH	8,351	--	589,498	-423,420	28,195,211
LEE	1,330	--	666,335	-773	9,586,673
MANATEE	--	--	422,998	--	6,847,298
PASCO	--	--	200,297	--	6,861,752
PINELLAS	--	--	2,149,728	375,235	27,272,688
POLK	35	--	1,756,657	--	20,019,447
SARASOTA	--	--	501,655	-143,534	7,528,993
SOUTH					
BROWARD	--	--	80,549	--	37,551,423
COLLIER	--	70,000	633,569	-33,621	7,748,844
DADE	--	--	3,246,354	--	70,518,658
HENDRY	--	--	65,622	--	1,821,876
MARTIN	--	--	12,498	20,238	3,134,767
MONROE	1,600	--	155,465	-7,865	3,593,735
PALM BEACH	--	--	1,276,132	234	23,502,746
STATE TOTAL	35,906	202,477	35,580,616	-406,621	487,678,531

CAPITAL PROJECTS FUNDS EXPENDITURES

REGION/ DISTRICT	3.145 LAND AND LAND IMPROVEMENTS	3.146 BUILDINGS, FIXED EQUIPMENT, AND REMODELING	3.147 FURNITURE, FIXTURES, AND EQUIPMENT	3.148 MOTOR VEHICLES	3.149 LIBRARY BOOKS	3.150 AUDIO-VISUAL MATERIALS	3.151 MISCELLANEOUS	3.152 TOTAL EXPENDITURES
PANHANDLE								
BAY	--	1,271,748	28,836	--	--	--	--	1,300,584
CALHOUN	--	122,349	--	--	--	--	--	122,349
ESCAMBIA	328,000	6,175,568	878,840	95,881	11,794	8,159	--	7,498,243
FRANKLIN	9,884	400,859	4,565	3,205	--	--	--	418,494
GADSDEN	--	518,557	--	--	--	--	--	518,557
GULF	2,603	581,417	46,084	--	--	--	--	630,106
HOLMES	16,879	244,444	9,609	--	--	--	31	270,963
JACKSON	31,243	384,715	24,011	--	--	--	--	439,969
JEFFERSON	66,409	312,513	8,709	--	--	--	--	387,631
LEON	168,107	2,704,333	130,985	--	--	--	--	3,003,445
LIBERTY	21,320	10,104	--	--	--	--	--	31,424
MADISON	23,480	523,416	33,900	--	--	--	--	580,795
OKALOOSA	--	1,194,590	22,826	--	--	--	--	1,217,416
SANTA ROSA	1,029,219	7,652,533	755,299	299,700	2,483	6,809	--	9,746,044
TAYLOR	--	4,721	6,146	83,121	--	--	--	93,987
WAKULLA	--	352,345	16,233	12,942	--	--	--	381,519
WALTON	--	139,999	--	--	--	--	--	139,999
WASHINGTON	70,000	670,177	--	--	--	--	--	740,177
CROWN								
ALACHUA	16,592	1,631,024	120,968	--	--	--	--	1,768,584
BAKER	15,077	413,860	11,174	--	--	--	--	440,111
BRADFORD	--	125,058	6,428	--	--	--	--	131,486
CITRUS	91,186	1,193,845	--	--	--	--	--	1,285,031
CLAY	270,859	730,804	2,495	--	--	--	--	1,004,157
COLUMBIA	--	100,764	--	--	--	--	--	100,764
DIXIE	9,461	25,954	20,388	--	--	--	--	55,803
DUVAL	306,708	9,762,709	902,545	--	59,586	25,152	--	11,056,699
FLAGLER	30,400	5,079,157	55,227	--	--	--	--	5,164,784
GILCHRIST	10,000	407,083	--	--	--	--	--	417,083
HAMILTON	--	357,509	--	--	--	--	--	41,438
LAFAYETTE	24,458	69,854	5,930	--	--	--	--	100,242
LEVY	--	41,438	--	--	--	--	--	357,509
MARION	38,446	2,999,236	121,504	481,221	--	--	--	3,640,408
NASSAU	41	751,669	--	--	--	--	--	751,710
PUTNAM	80,013	1,390,743	815,190	197,554	--	--	--	2,483,500
ST. JOHNS	251,787	2,275,956	324,366	--	--	--	--	2,852,109
SUWANNEE	--	42,173	310,653	--	--	--	--	352,828
UNION	8,750	206,126	--	--	--	--	--	214,876
EAST CENTRAL								
BREVARD	202,971	8,829,315	239,848	--	10,924	27,779	--	9,310,836
INDIAN RIVER	339,883	6,670,755	289,594	218,129	6,948	4,393	--	7,529,702
LAKE	2,918	4,095,243	367,493	--	--	--	--	4,465,656
OKEECHOBEE	30,801	220,379	236,969	--	--	--	--	488,349
ORANGE	593,366	9,598,520	420,086	--	3,166	2,519	--	10,617,657
OSCEOLA	152,638	896,408	351,562	--	--	--	--	1,400,609
ST. LUCIE	--	2,193,052	143,778	--	85,462	22,000	--	2,444,292
SEMINOLE	234,167	2,492,234	1,200,572	--	40,900	24,657	--	3,992,530
SUMTER	--	188,319	23,320	--	--	--	--	211,639
VOLUSIA	1,965,992	13,832,273	115,946	632,623	14,494	9,252	--	16,570,580
WEST CENTRAL								
CHARLOTTE	2,850	1,235,642	430,600	103,242	--	--	--	1,772,334
DE SOTO	1,740	308,483	411	--	--	--	--	310,634
GLADES	510	239,854	--	--	--	--	--	240,363
HARDEE	56,390	537,197	12,818	--	--	--	--	606,405
HERNANDO	127,836	1,906,232	32,784	81,624	--	--	--	2,148,476
HIGHLANDS	121,348	559,825	6,960	24,056	--	--	--	712,188
HILLSBOROUGH	2,672,547	20,216,614	619,339	1,338,499	59,528	60,930	--	24,967,457
LEE	417,882	12,009,002	334,422	--	485	--	--	12,761,790
MANATEE	422,370	1,792,033	612,666	--	--	--	--	2,827,069
PASCO	263,398	8,245,203	262,212	--	32,424	10,821	--	8,814,057
PINELLAS	1,507,228	15,072,603	1,868,846	--	85,890	39,648	--	18,574,215
POLK	372,059	4,982,895	72,987	--	4,951	3,629	--	5,436,520
SARASOTA	--	4,496,069	264,835	--	218	245	112,620	4,873,987
SOUTH								
BROWARD	1,932,733	9,683,448	3,700,162	1,080,926	130,229	147,173	--	16,674,670
COLLIER	840,353	7,270,807	369,013	--	16,229	39,367	--	8,535,769
DADE	655,326	66,127,097	871,695	222,863	108,682	7,509	13,118	68,006,289
HENDRY	--	964,321	--	--	--	--	--	964,321
MARTIN	107,956	6,132,252	807,473	23,242	--	--	--	7,090,924
MONROE	68,829	986,946	--	--	--	--	--	1,055,775
PALM BEACH	2,904,207	36,884,171	1,051,245	--	107,903	--	--	40,947,527
STATE TOTAL	18,919,219	299,556,767	19,370,524	4,898,827	782,297	440,043	125,768	344,093,444

CAPITAL PROJECTS FUNDS EXPENDITURES

REGION/ DISTRICT	3.153 TRANSFERS	3.154 ENDING FUND BALANCES	3.155 ADJUSTMENTS	3.156 TOTAL EXPENDITURES, TRANSFERS, ENDING FUND BALANCES, AND ADJUSTMENTS
PANHANDLE				
BAY	348,111	3,237,440	--	4,886,135
CALHOUN	--	1,092,205	-168	1,214,385
ESCAMBIA	552,436	7,863,333	--	15,914,012
FRANKLIN	22,938	736,322	--	1,177,774
GADSDEN	--	1,198,326	--	1,716,882
GULF	77,705	322,624	--	1,030,435
HOLMES	--	1,739,123	-20,348	1,989,530
JACKSON	135,746	407,897	--	983,612
JEFFERSON	57,456	713,453	--	1,158,540
LEON	604,224	5,764,878	-3,639	9,368,907
LIBERTY	45,484	13,101	--	90,009
MADISON	--	274,517	-3,637	831,674
OKALOOSA	496,034	1,061,683	--	2,775,134
SANTA ROSA	241,222	4,703,305	25,079	14,715,650
TAYLOR	77,122	131,990	--	303,099
WAKULLA	7,467	407,843	--	796,830
WALTON	108,931	243,499	-5,165	487,264
WASHINGTON	138,640	1,670,767	--	2,349,584
CROWN				
ALACHUA	701,772	5,850,647	270,065	8,391,068
BAKER	--	219,432	--	659,542
BRADFORD	63,871	186,865	--	382,222
CITRUS	375,000	2,696,903	--	4,356,934
CLAY	--	1,991,006	--	2,995,163
COLUMBIA	--	524,831	--	625,595
DIXIE	133,133	38,803	60	227,799
DUVAL	2,145,720	15,989,764	--	29,192,183
FLAGLER	177,681	777,309	2,392	6,122,166
GILCHRIST	--	12,899	--	429,981
HAMILTON	87,285	749,416	--	878,140
LAFAYETTE	29,204	109,885	--	239,331
LEVY	99,378	144,368	11,463	612,718
MARION	--	12,610,514	203,455	16,454,377
NASSAU	--	981,030	--	1,732,740
PUTNAM	--	425,398	--	2,908,898
ST. JOHNS	204,866	767,331	77,313	3,901,818
SUWANNEE	88,393	692,875	75,000	1,209,096
UNION	--	6,161	-452	220,584
EAST CENTRAL				
BREVARD	87,963	10,082,757	--	19,481,555
INDIAN RIVER	139,273	1,629,973	--	9,298,948
LAKE	--	1,306,831	--	5,772,487
OKEECHOBEE	--	254,676	837,211	1,580,236
ORANGE	2,437,886	11,423,259	713,478	25,192,280
OSCEOLA	--	2,692,106	-7,174	4,085,539
ST. LUCIE	932,696	787,964	--	4,164,952
SEMINOLE	408	8,530,674	--	12,523,612
SUMTER	73,089	134,861	--	419,589
VOLUSIA	1,090,884	73,686,593	--	91,348,057
WEST CENTRAL				
CHARLOTTE	955,104	1,118,974	-8,920	3,837,491
DE SOTO	45,230	413,586	--	771,450
GLADES	--	448,421	-3,840	684,943
HARDEE	76,889	611,895	-7,507	1,287,681
HERNANDO	498,651	419,054	--	3,066,180
HIGHLANDS	100,000	1,608,432	--	2,420,621
HILLSBOROUGH	659,204	28,350,953	174,000	54,151,614
LEE	6,631,027	4,127,969	--	23,340,786
MANATEE	132,921	5,958,105	-1,744	8,916,369
PASCO	--	6,946,526	--	15,760,583
PINELLAS	342,404	36,735,352	1,314,690	56,966,661
POLK	1,229,004	12,146,050	--	18,811,574
SARASOTA	73,545	12,106,372	-894,598	16,139,306
SOUTH				
BROWARD	6,011,793	56,026,341	157,558	78,870,363
COLLIER	244,025	7,282,984	--	16,062,778
DADE	--	73,808,424	--	141,814,713
HENDRY	71,780	831,768	--	1,867,869
MARTIN	132,116	2,386,396	-41,480	9,567,955
MONROE	231,361	2,163,687	5,890	3,456,713
PALM BEACH	3,767,365	26,439,896	--	71,134,987
STATE TOTAL	33,004,656	466,820,621	2,868,970	846,787,690

DEBT SERVICE FUNDS EXPENDITURES

REGION/ DISTRICT	3.157 REDEMPTION OF PRINCIPAL	3.158 INTEREST	3.159 OTHER DEBT SERVICE	3.160 TOTAL EXPENDITURES	3.161 TRANSFERS	3.162 ENDING FUND BALANCES	3.163 ADJUSTMENTS	3.164 TOTAL EXPENDITURES, REMITTANCES, TRANSFERS, ENDING FUND BALANCES, AND ADJUSTMENTS
PANHANDLE								
BAY	115,200	123,666	149	239,014	--	414,485	--	653,499
CALHOUN	24,000	25,337	--	49,337	--	399,293	--	448,632
ESCAMBIA	855,000	823,238	570	1,678,807	850,000	4,121,230	--	6,650,037
FRANKLIN	120,000	236,983	1,846	358,829	--	397,573	--	956,402
GADSDEN	125,000	252,693	345	378,038	--	2,206,856	--	2,584,894
GULF	211,116	178,374	4,919	394,409	74,078	330,711	--	799,198
HOLMES	146,000	166,952	772	313,724	--	705,008	-7,503	1,011,228
JACKSON	175,000	434,198	37	609,235	47,212	1,106,224	--	1,762,671
JEFFERSON	30,000	33,770	12	63,782	--	94,482	--	158,264
LEON	1,252,000	844,885	16,998	2,113,883	--	2,112,845	--	4,226,728
LIBERTY	10,000	60,276	--	70,276	--	47,526	--	117,802
MADISON	70,000	199,870	319	270,189	--	584,250	3,638	858,077
OKALOOSA	691,000	633,653	2,760	1,327,413	88,164	1,898,084	--	3,313,661
SANTA ROSA	648,750	543,434	1,041	1,193,245	--	2,127,119	306	3,320,671
TAYLOR	95,000	102,958	214	198,171	22,500	269,192	--	489,863
WAKULLA	130,000	237,696	736	368,431	78,577	707,968	--	1,154,976
WALTON	122,000	176,518	1,379	299,896	--	736,459	5,166	1,041,521
WASHINGTON	22,000	957	24	22,981	35,498	--	--	58,479
CROWN								
ALACHUA	1,584,383	740,092	783	2,325,258	--	3,054,341	--	5,379,598
BAKER	116,000	117,265	956	234,221	190,000	292,844	--	717,065
BRADFORD	136,000	175,935	317	312,252	--	390,924	--	703,175
CITRUS	671,500	196,176	310	867,986	--	805,921	--	1,673,908
CLAY	525,000	463,230	726	988,956	--	1,074,414	--	2,063,390
COLUMBIA	160,000	273,442	647	434,089	--	814,456	--	1,248,544
DIXIE	159,878	78,400	500	238,778	164,930	162,689	--	566,416
DUVAL	1,230,000	1,889,283	631	3,119,916	--	4,831,351	--	7,951,267
FLAGLER	66,000	692,363	12,194	770,557	--	935,304	--	1,705,861
GILCHRIST	50,000	32,125	392	82,517	38,000	163,343	--	283,861
HAMILTON	125,000	97,496	1,111	223,607	--	619,249	--	842,856
LAFAYETTE	55,000	79,478	513	134,991	--	220,165	--	355,157
LEVY	105,000	113,088	633	218,720	346,570	392,432	--	957,722
MARION	260,000	261,324	123	521,447	15,384	871,228	--	1,408,060
NASSAU	137,000	159,405	135	296,540	--	567,816	--	864,356
PUTNAM	292,000	368,637	4,846	665,483	9,180	725,235	--	1,399,898
ST. JOHNS	155,000	267,918	83	423,001	500,000	788,598	--	1,711,599
SUWANNEE	185,000	105,456	2,785	293,241	--	200,486	--	493,727
UNION	55,000	55,926	159	111,085	--	161,494	-3,806	268,773
EAST CENTRAL								
BREVARD	2,720,000	1,165,791	40,236	3,926,027	708,286	4,019,521	--	8,653,834
INDIAN RIVER	392,000	899,870	172,594	1,464,465	50,000	861,671	247	2,376,382
LAKE	210,000	436,810	391	647,201	--	1,302,723	--	1,949,924
OKEECHOBEE	90,000	122,238	120	212,357	--	322,503	--	534,861
ORANGE	3,160,000	1,480,063	32,445	4,672,508	--	4,493,233	--	9,165,741
OSCEOLA	446,936	617,571	607	1,065,114	213,792	2,947,268	9,516	4,235,690
ST. LUCIE	1,572,300	497,115	568	2,069,984	360,000	1,115,230	--	3,545,214
SEMINOLE	930,000	791,330	9,360	1,730,690	--	2,419,681	--	4,150,371
SUMTER	110,000	242,195	825	353,020	--	601,097	--	954,117
VOLUSIA	1,370,074	6,275,280	98,517	7,743,871	--	3,741,864	--	11,485,735
WEST CENTRAL								
CHARLOTTE	1,014,419	435,745	2,082	1,452,246	--	318,320	8,921	1,779,487
DE SOTO	363,808	225,576	21	589,406	--	343,268	--	932,673
GLADES	40,000	45,904	54	85,957	201,582	309,595	3,841	600,975
HARDEE	144,000	255,130	1,488	400,638	--	1,143,872	-4	1,544,504
HERNANDO	612,500	345,901	785	959,186	--	962,171	--	1,921,357
HIGHLANDS	499,500	378,564	7,612	885,676	145,500	1,096,869	--	2,128,045
HILLSBOROUGH	3,774,513	3,777,413	34,096	7,586,021	5,683	12,296,354	--	19,888,058
LEE	6,318,345	1,266,984	724	7,586,053	29,251	2,696,177	4,682	10,316,162
MANATEE	850,000	1,334,558	21,076	2,205,633	--	965,474	--	3,171,108
PASCO	1,630,000	1,450,078	82,141	3,162,218	2,035,982	3,231,400	--	8,429,600
PINELLAS	1,986,966	1,992,928	711	3,980,604	--	6,275,082	--	10,255,686
POLK	880,000	980,538	411	1,860,949	--	2,829,040	--	4,689,989
SARASOTA	777,469	883,249	11,439	1,672,157	--	1,524,657	-2,087	3,194,726
SOUTH								
BROWARD	10,543,400	6,130,028	198,609	16,872,036	--	10,933,406	--	27,805,442
COLLIER	1,085,000	764,660	29,044	1,878,704	--	1,047,244	-22,919	2,903,028
DADE	4,060,000	4,968,640	1,988	9,030,628	1,000,000	20,277,568	--	30,308,196
HENDRY	244,000	516,991	1,160	762,151	--	1,742,099	-10,679	2,493,570
MARTIN	535,000	933,380	22,327	1,510,707	100,000	1,702,073	5,049	3,317,830
MONROE	245,000	174,678	742	420,419	--	1,075,397	21,368	1,517,184
PALM BEACH	3,315,000	1,591,768	40,735	4,947,502	--	6,613,076	--	11,560,578
STATE TOTAL	60,850,055	52,223,525	872,873	113,946,452	7,310,188	134,739,529	15,731	256,011,900

LONG-TERM DEBT

REGION/ DISTRICT	3.165 STATE BOARD OF EDUCATION BONDS	3.166 DISTRICT BONDS	3.167 SPECIAL ACT BONDS	3.168 MOTOR VEHICLE REVENUE BONDS	3.169 SECTION 237.161, F.S., LOANS	3.170 TOTAL LONG-TERM DEBT
PANHANDLE						
BAY	267,000	--	1,880,000	--	--	2,147,000
CALHOUN	--	--	417,000	--	--	417,000
ESCAMBIA	18,869,523	--	1,710,000	1,425,000	--	22,004,523
FRANKLIN	1,411,181	--	3,140,000	--	--	4,551,181
GADSDEN	725,000	--	3,410,000	--	--	4,135,000
GULF	847,000	525,000	1,635,000	--	46,135	3,053,135
HOLMES	1,075,000	--	922,000	--	--	1,997,000
JACKSON	2,812,521	--	4,330,000	--	--	7,142,521
JEFFERSON	615,000	--	--	--	--	615,000
LEON	7,525,000	4,715,000	2,245,000	--	200,000	14,685,000
LIBERTY	709,838	--	1,000,000	--	--	1,709,838
MADISON	990,867	--	2,465,000	--	--	3,455,867
OKALOOSA	7,675,000	1,335,000	1,730,000	--	--	10,740,000
SANTA ROSA	3,620,000	--	4,650,000	190,000	107,500	8,567,500
TAYLOR	1,441,341	--	970,000	--	--	2,411,341
WAKULLA	1,541,148	1,290,000	1,458,000	65,000	--	4,354,148
WALTON	825,000	--	2,105,000	121,000	--	3,051,000
WASHINGTON	--	--	--	--	138,640	138,640
CROWN						
ALACHUA	6,035,000	5,725,000	--	1,075,000	--	12,835,000
BAKER	1,684,821	69,000	760,000	--	--	2,513,821
BRADFORD	1,131,000	--	1,990,000	--	--	3,121,000
CITRUS	2,302,000	--	907,000	--	--	3,209,000
CLAY	5,195,000	--	2,175,000	5,523,832	287,500	13,181,332
COLUMBIA	2,074,000	--	2,660,000	49,000	--	4,783,000
DIXIE	685,000	--	675,000	--	--	1,360,000
DUVAL	27,570,000	--	--	--	--	27,570,000
FLAGLER	480,000	5,750,000	2,542,000	--	--	8,772,000
GILCHRIST	436,000	--	105,000	--	30,000	571,000
HAMILTON	--	55,000	1,535,000	--	--	1,590,000
LAFAYETTE	464,694	--	1,110,000	--	--	1,574,694
LEVY	1,160,000	--	850,000	--	--	2,010,000
MARION	4,981,000	--	133,598	794,610	--	5,909,209
NASSAU	2,080,000	--	570,000	--	--	2,650,000
PUTNAM	3,015,000	2,105,000	1,295,000	--	--	6,415,000
ST. JOHNS	3,615,000	--	1,040,000	--	--	4,655,000
SUWANNEE	1,305,000	671,000	--	--	--	1,976,000
UNION	559,993	770	625,000	--	--	1,185,763
EAST CENTRAL						
BREVARD	13,140,000	3,900,000	2,320,000	2,470,000	--	21,830,000
INDIAN RIVER	3,564,642	8,160,000	--	--	41,172	11,765,814
LAKE	4,145,000	--	2,085,000	570,000	--	6,800,000
OKEECHOBEE	3,348,673	955,000	--	--	--	4,303,673
ORANGE	25,275,000	3,500,000	--	--	--	28,775,000
OSCEOLA	2,745,000	3,215,000	3,460,000	--	425,808	9,845,808
ST. LUCIE	5,747,483	--	2,655,000	--	1,000,000	9,402,483
SEMINOLE	22,884,485	3,010,000	--	--	--	25,894,485
SUMTER	1,285,000	--	2,830,000	--	--	4,115,000
VOLUSIA	10,110,000	66,325,000	--	--	1,096,418	77,531,418
WEST CENTRAL						
CHARLOTTE	1,345,000	2,340,000	1,710,000	303,836	200,000	6,098,836
DE SOTO	2,162,838	--	1,650,000	--	--	3,812,838
GLADES	--	--	805,000	--	--	805,000
HARDEE	2,729,768	335,000	2,340,000	--	--	5,404,768
HERNANDO	2,735,032	--	2,900,000	--	--	5,635,032
HIGHLANDS	6,129,624	2,465,000	1,205,000	--	70,000	9,869,624
HILLSBOROUGH	33,090,000	25,430,000	4,220,000	2,730,000	4,526,525	69,996,525
LEE	18,480,075	815,000	2,825,000	--	--	22,120,075
MANATEE	5,690,000	15,400,000	--	970,000	--	22,060,000
PASCO	7,580,000	13,725,000	1,780,000	645,000	1,200,000	24,930,000
PINELLAS	53,846,231	--	1,885,000	1,900,000	943,931	58,575,162
POLK	17,150,000	--	--	--	856,719	18,006,719
SARASOTA	6,940,000	4,515,000	2,490,000	645,000	--	14,590,000
SOUTH						
BROWARD	49,498,000	50,340,000	635,000	--	3,489,100	103,962,100
COLLIER	4,545,000	10,535,000	--	--	--	15,080,000
DADE	79,040,000	--	--	8,950,000	--	87,990,000
HENDRY	1,380,000	4,420,000	2,050,000	--	123,677	7,973,677
MARTIN	2,760,000	11,435,000	1,435,000	--	--	15,630,000
MONROE	2,500,000	--	714,000	--	--	3,214,000
PALM BEACH	26,338,302	7,175,000	--	--	--	33,513,302
STATE TOTAL	531,909,279	260,235,770	95,033,598	28,627,278	14,783,126	930,589,052

PROFILE XII ITEM DESCRIPTIONS

SECTION 4

The following provides descriptions of data found on the profile pages. The descriptions are in the same order as the items appear on the district profile. Note: Due to rounding, percentages may not in all cases add up to 100.

COMMUNITY DATA: General data about the county in which the school district is located. School district boundaries are the same as the county boundaries.

Miscellaneous Census Data: Data taken from the 1980 Census report.

Population, April 1980: The number and percent of the population by White and Non-White, sex, and age group categories plus total population.

Population by Urban and Rural Location, 1980: The number of the county population residing in urban and rural areas. Urban areas are those places of 2,500 inhabitants or more incorporated as cities, villages, boroughs, and towns. Rural areas are those places not covered in the above definition of urban.

Median Income, 1980: The dollar value of income for 1980 above which one-half of all households would fall and below which one-half of all households would fall.

Number of Years of School Completed, 1980: The number of population count 25 years and older having varying levels of educational attainment.

STUDENT DATA:

FTE Student Count: The school district's final full-time equivalent (FTE) student counts are shown for each of the four general funding groups plus the total. The raw or unweighted FTE is shown first and then the weighted FTE is provided. The latter figures were obtained by multiplying the varying program weights (ranging from 1 for grades 4-9 to 15 for hospital and homebound) by the raw FTE. These figures include the FTE counts for July, October, February, and June.

Fall Membership: This is a membership count by racial/ethnic category on or about October 1. The students in each category are shown as a numerical amount and as a percent of the total number of students.

High School Graduates: The total number of 12th grade graduates and percent of graduates entering college and technical/trade schools the following fall as reported by each high school in the state.

1981-82 Assessment: The Statewide Assessment Program assesses student performance in selected basic skills areas and in functional literacy. Performance in basic skills is measured by achievement of minimum performance standards in reading, writing, and mathematics for grades 3, 5, 8, and 11 by the State Student Assessment Test, Part I (SSAT-I). The numbers shown under the SSAT-I heading are the composite scores. (The composite score is the average percentage of students achieving each standard within the program.)

Functional literacy is measured by Part II of the State Student Assessment Test (SSAT-II), which is a multiple choice test in reading, writing, and mathematics. The test measures the ability to apply knowledge in the basic skills areas to realistic situations. The percent of students passing each portion of the test (communication skills and mathematics) is provided.

Number of Public Schools, 1980-81 and 1981-82: The number of schools, K-12 and Adult, in the public school district.

Number of Nonpublic Schools, K-12, 1980-81 and 1981-82: The number of nonpublic elementary and secondary schools identified by the Department of Education.

Number of Nonpublic Students, K-12, 1980-81 and 1981-82: A count of the number of students enrolled in Florida's nonpublic schools. It is estimated to be approximately 90% of the total actually enrolled.

STAFF DATA:

Personnel by Racial/Ethnic Group and Job Classification: School district personnel are shown in four major job categories. There is provided for each category the total number of personnel and percent falling in the five racial/ethnic designations. Classroom Teacher - actual teacher-pupil relationship; Other Instructional - counselors, librarians, speech therapists, etc; Administrative - District level managers, directors, principals, assistant principals, and supervisors; and Support - secretaries, clerks, janitors, maintenance, etc.

Teachers as a Percent of Total Full-Time Staff: The percent of total full-time staff (professional and support) classified as classroom teachers.

Total Instructional as a Percent of Total Full-Time Staff: The percent of total full-time staff (professional and support) classified as classroom teachers and other instructional.

Administrative Personnel as a Percent of Total Full-Time Staff: The percent of total full-time staff (professional and support) classified as administrative staff.

Ratio of Instructional Personnel to Administrators: This shows the relationship between the number of instructional personnel (classroom teachers and other instructional) and administrative staff in the district.

Ratio of Professional Staff to Support Staff: This shows the relationship between the number of professional personnel (classroom teachers, other instructional, and administrators) and support staff in the district.

Ratio of Classroom Teachers to Teacher Aides: The relationship between classroom teachers and teacher aides (paraprofessionals) working in the classroom.

Teacher aides: The total number of full-time paraprofessionals working in the classrooms of the district.

PROFILE XII ITEM DESCRIPTIONS

Percent of Professional Personnel Resigning: The total number of professional staff is divided into the number of professional staff resigning, retiring, and dismissed.

FTE Students Per FTE Teacher: Ratio of pupils to classroom teachers.

Salary Range - Classroom Teachers: Minimum and maximum salary by certification status. Rank III — Baccalaureate Degree; Rank II — Master's Degree; Rank I — Doctorate.

FINANCE:

REVENUE:

Total Federal Revenue Receipts: The total dollars received from federal sources. Also shown is the percent of total receipts from federal sources and the amount per unweighted full-time equivalent student.

Total State Revenue Receipts: The total funds received from state sources. Also shown is the percent of total receipts from state sources and the amount per unweighted full-time equivalent student.

Total Local Revenue Receipts: The dollar amount of funds raised from local sources plus the percent of total receipts coming from local sources and the amount per unweighted full-time equivalent student.

Total All Revenue Receipts: Total dollar amount of revenue receipts from all sources. Such receipts do not incur an obligation to repay as do bonds or loans. Also shown is the amount per unweighted full-time equivalent student.

Total Revenues, Receipts, Transfers, Balances: Total federal, state, and local revenue; nonrevenue receipts; remittances; transfers; and beginning fund balances.

State Categorical/Special Allocations: In addition to general support of education, the state allocates funds to a number of specific programs. Listed here are the funds allocated to specific areas of interest in the overall educational program. Definitions for each of these programs can be found later in this appendix under III FISCAL DATA, items 3.16 through 3.32.

Operating Tax Millage: The millage levied on nonexempt assessed valuation for operation and maintenance of schools. The maximum allowable operating millage without a vote of the district's electorate is 6.75 mills and the minimum required for participation in the Florida Education Finance Program is 5.15 mills.

Operating Tax Yield: The dollar yield to the district when its operating tax millage is levied against the assessed value of the nonexempt property.

Assessed Value of Property: This is the nonexempt value of property against which taxes are levied.

Percent Increase: Ten-year increase in value of nonexempt property.

Assessed Valuation Per FTE: The amount of taxable property per unweighted full-time equivalent student.

Required Local Effort: In order to participate in the funding program, each district must generate a minimum dollar amount based on the minimum millage of 4.512 mills applied to 95% of its nonexempt valuation. Districts may generate additional funds over the minimum up to 5.64 mills (6.112 if certain qualifications are satisfied) without a vote of the district's electorate. The percent increase in required local effort is also shown.

Net State FEFP Allocations: The total state dollars provided through the Florida Education Finance Program. This is a net figure generated after adjustments for holdback, local required effort, and prior-year over or underpayments. Also shown is the amount per unweighted full-time equivalent student.

Total Bonded Indebtedness: The dollar value of all bonded debt such as State Board of Education Bonds issued on behalf of the district, District Bonds, Special Act Bonds, Motor Vehicle Revenue Bonds, and Florida Statutes Section 237.161 Loans.

EXPENDITURES:

Total Current Expense: The total amount expended by the district for everyday operation and maintenance of the schools. This includes food service and community service expenditures but excludes capital outlay and debt service. Also shown is the amount per unweighted full-time equivalent student.

Total Capital Outlay: Total funds expended in the acquisition or replacement of fixed assets including land, land improvements, buildings, fixed equipment, remodeling, furniture, fixtures, equipment, motor vehicles, library books, and audio-visual materials.

Total Debt Service: The amount of funds paid for redemption of principal and interest on serial bonds and loans, along with expenditures for dues, fees, and other miscellaneous expenses.

Total Expenditures, All Funds: The total of all dollars spent for all phases of the school district during the fiscal year.

Total FEFP Expenditures: The Florida Education Finance Program (FEFP) is divided into four major areas containing 44 programs of expenditure data. Shown here are the total FEFP expenditures; the total and amount per unweighted full-time equivalent (FTE) student for each of the four major areas; and the amount expended in each of the programs. (Note that the expenditures in the 24 vocational programs have been aggregated into 9 programs for this display.) These expenditures are for the General Fund only. Expenditures for food service and transportation are not included.

TRANSPORTATION:

Transportation Cost Per Pupil Transported: This is computed by dividing the district's total transportation expenditures, excluding capital outlay and replacement of equipment, by the average eligible bus membership reported in the October and February FEFP reports.

Transportation Cost, State Funds: The FEFP transportation allocation received from the state.

PROFILE XII ITEM DESCRIPTIONS

Transportation Cost, District Funds: This is computed by subtracting the FEFP transportation allocation from the district's total transportation expenditures.

FEFP Transportation Allocation as a Percent of Total Transportation Expenditures: This is computed by dividing the FEFP transportation allocation by the district's total transportation expenditures.

APPENDIX ITEM DESCRIPTIONS

I STUDENT DATA:

1.1 Estimated Number of Nonpublic School Students: This column presents the number of students enrolled in nonpublic elementary and secondary schools in Florida. It is estimated to be approximately 90% of the total actually enrolled.

1.2 Number of Nonpublic High School Graduates: This column gives the number of students who graduated in the spring and summer in the nonpublic high schools.

1.3 Number of Public High School Graduates: This column gives the number of students who graduated in the spring and summer in the public high schools.

1.4 Estimated Dropouts: This column gives the number of students who dropped out of public schools during the 1981-82 school year.

1.5 1981-82 Assessment Results: These columns give the average percentage of students achieving each standard within the mathematics, reading, and writing programs for grades 3, 5, 8, and 11 as measured by the State Student Assessment Test, Part I.

1.6 Student Membership K-12, Fall 1981: The racial/ethnic breakdown by number and percent of total population K-12 in Florida public schools.

1.7 Final Unweighted FTE, 1981-82: This table presents the final full-time equivalent (FTE) student count for Exceptional Child Programs, Vocational Education Programs 7-12, Adult Vocational Programs, Adult Basic and High School, and Basic Education Programs (regular school classes) for grades K-3, 4-9, and 10-12. The final column in the tables gives the total unweighted FTE for 1981-82 for all programs in the district.

II STAFF DATA:

2.1 Total Classroom Teachers: These are professional personnel having a direct teacher-pupil relationship with students.

2.2 Total Other Instructional: These are professional support personnel working as librarians, counselors, deans, etc.

2.3 Total Full-Time Instructional Personnel: Instructional personnel rendering direct and personal services in the nature of teaching or the improvement of the teaching-learning situation. Instructional personnel include elementary, secondary, exceptional education, and other classroom teachers; guidance, psychological, and librarians/audio-visual staff; and others engaged in an instructional capacity.

2.4 Total Administrative: Persons having responsibility for setting and/or carrying out district policy and management of programs, including district-level managers, directors, principals, assistant principals, supervisors, and similar administrative personnel.

2.5 Total Support: Nonprofessional staff carrying out support functions, including janitors, secretaries, cooks, clerks, and similar support personnel.

2.6 Total Number of Teacher Aides: This column indicates the number of full-time personnel employed as teacher aides in each school district. This number includes only those aides working in classrooms as reported in the fall of 1981.

2.7 Total Full-Time Professional and Support Staff, Fall, 1981: This is the total full-time staff in each district by racial/ethnic group and by sex.

III FISCAL DATA:

DEFINITIONS OF FOUR FUNDS:

Four funds produce the revenue and expenditure information contained in the All Funds summary. The General Fund contains all revenues and expenditures which do not have to be accounted for in the Special Revenue, Capital Projects, or Debt Service Funds.

The Special Revenue Funds contain all revenues and expenditures for special projects in which limitations on the use of moneys are specified in the legal authority establishing the fund. Generally, these moneys cannot be diverted to other uses. Most of the funds from the federal accountable programs are classified as special revenue. Some examples are ESEA Title I, Food Service, Emergency School Assistance Act, and Comprehensive Employment Training Act.

The Capital Projects Funds contain all revenues and expenditures for the acquisition or improvement of fixed assets such as land, buildings, motor vehicles, furniture, fixtures, and equipment except for some General Fund expenditures for library books, audio-visual materials, and equipment. Some examples are Capital Outlay and Debt Service, Public Education, Bond Amendment, Local Capital Improvement, and all of the examples given below for Debt Service Funds.

The Debt Service Funds contain all revenues and expenditures for the payment of interest and principal on all debt service current loans. Some examples are State Board of Education/Capital Outlay Bonded Indebtedness Bonds, Special Act Bonds, Florida Statutes Section 237.161 Loans, Motor Vehicle Revenue Bonds, and District Bonds.

APPENDIX ITEM DESCRIPTIONS

All Funds Federal Revenues:

3.1 Federal Direct: All revenue received from the federal government directly without going through the state as a distributing agency such as Impact, P.L. 81-874; Head Start, P.L. 91-177; Emergency School Assistance Act, P.L. 91-380; National Forest Funds, P.L. 83-690; Cuban Refugee Program, P.L. 87-515; Community Action Programs; and other funds (all 100 accounts).

3.2 Vocational Funds: Revenue received through the state from Vocational Education Acts, P.L. 64-347, P.L. 88-210, and P.L. 90-576 (account 201).

3.3 Elementary and Secondary Education Act: Revenue received through the state from all titles of the Elementary and Secondary Education Act, P.L. 89-10 (account 240).

3.4 Adult Basic Education: Revenue received through the state from the Adult Basic Education Act, P.L. 89-750 and P.L. 89-230 (account 251).

3.5 National School Lunch Funds: Revenue and the fair market value of donated commodities received through the state from the National School Lunch and Child Nutrition Act, P.L. 79-396 (account 260).

3.6 Other Federal Through State: Revenue received through the state from the National Defense Education Act, P.L. 85-864; Comprehensive Employment Training Act, P.L. 93-203; Vocational Rehabilitation Act, P.L. 88-352; and other federal acts (all 200 accounts not otherwise specified).

3.7 Total Federal Through State: All revenue received from the federal government indirectly through the state - the sum of columns 3.2, 3.3, 3.4, 3.5, and 3.6 (all 200 accounts).

3.8 Total Federal: All revenue received from the federal government - the sum of columns 3.1 and 3.7 (all 100 and 200 accounts). (This column equals the sum of columns 3.43, 3.44, 3.57, 3.58, and 3.64.)

3.9 Percent Federal: This is the total federal revenue from all funds divided by the sum of all federal, state, and local revenue from all funds, then multiplied by 100. (This column equals column 3.8 divided by column 3.37, then multiplied by 100.)

All Funds State Revenues:

3.10 Florida Education Finance Program: Revenue received from the state pursuant to Sections 236.012 through 236.68, F.S. (account 310). (This column is identical to 3.45.)

3.11 Categorical Programs: Revenue received from the state for categorical programs and special allocations (accounts 315, 331, 334, 335, 336, 338, 351, 353, 354, 355, 356, 357, 358, 359, 361, 391, Law Education, and School Volunteer). (This column equals the sum of columns 3.16 through 3.32.)

3.12 Racing Commission Funds: Revenue received from the state race track sources allocated by law (account 341). This column equals the sum of columns 3.47 and 3.80.)

3.13 Other State: Revenue received from the state government not otherwise specified such as Other Capital Outlay and Debt Service, State Forest, State License Tax, and other state sources (all 300 accounts not otherwise specified).

3.14 Total State: All revenue received from the state government - the sum of columns 3.10, 3.11, 3.12, and 3.13 (all 300 accounts). (This column equals the sum of columns 3.49, 3.59, 3.68, and 3.81.)

3.15 Percent State: This is the total state revenue from all funds divided by the sum of all federal, state, and local revenue from all funds, then multiplied by 100. (This column equals column 3.14 divided by column 3.37, then multiplied by 100.)

All Funds State Categorical Revenues:

For descriptions of categorical programs, refer to the Commissioner's Annual Report, Division of Public Schools, Volume I. Note: Some of the programs included are legally special allocations.

3.16 Community Education: Revenue from the state pursuant to Section 228.071 (4)(5), F.S. (account 334).

3.17 Community Instructional Services: Revenue from the state pursuant to Chapter 81-206(241A), Laws of Florida (account 315).

3.18 Compensatory Education Program: Revenue from the state pursuant to Section 236.088, F.S. (account 358).

3.19 Comprehensive Health Education: Revenue from the state pursuant to Section 233.067, F.S. (account 331).

3.20 Comprehensive School Construction and Debt Service: Revenue from the state pursuant to Section 9(a)(2) of Article XII of the Constitution of the State of Florida and Sections 235.42 and 235.435, F.S. (account 391).

3.21 Diagnostic and Learning Resource Centers: Revenue received from the state pursuant to Section 229.832, F.S. (account 335).

3.22 Educational Improvement Grants: Revenue received from the state pursuant to Section 229.59, F.S. (account 357).

3.23 Environmental Education: Revenue from the state pursuant to Section 229.8055, F.S. (account 353).

3.24 Instructional Materials: Revenue from the state pursuant to Section 236.122, F.S. (account 336).

Instructional Programs for Visually Handicapped and Hearing-Impaired Students: Revenue received from the state pursuant to Section 233.056, F.S., by Hillsborough County School District in the amount of $142,041 (account 355).

3.25 Law Education: Revenue received from the state pursuant to Section 233.0615, F.S. (account 390).

3.26 Migrant Education for 3 and 4 Year Olds: Revenue received from the state pursuant to Chapter 81-206(319), Laws of Florida (account 390).

3.27 Primary Education Program (PREP): Revenue received from the state pursuant to Section 230.2312, F.S., and Chapter 81-206(303), Laws of Florida (account 359).

3.28 School Lunch Program: Revenue from the state pursuant to Section 228.195, F.S. (account 338).

3.29 School Volunteer Program: Revenue received from the state pursuant to Chapter 81-206(310), Laws of Florida (account 390).

3.30 Student Development Services: Revenue from the state pursuant to Section 236.089, F.S. (account 351).

3.31 Student Transportation: Revenue from the state pursuant to Section 236.083, F.S. (account 354).

3.32 Supplement for School Bus Replacement: Revenue from the state pursuant to Chapter 81-206(321), Laws of Florida (account 362).

All Funds Local Revenues:

3.33 District School Taxes: All revenue received from local property taxes, which include millage levies for operation, capital improvements, and debt retirement (accounts, 411, 412, and 413).

3.34 Other Local: All revenue received from local government not included in "District School Taxes" such as tuition, fees, rent, interest, food sales, tax redemptions, federal indirect cost rate, and other sources (all 400 accounts not otherwise specified).

3.35 Total Local: All revenue received from local government - the sum of columns 3.33 and 3.34 (all 400 accounts). (This column equals the sum of columns 3.52, 3.60, 3.71, and 3.84.)

3.36 Percent Local: This is the total local revenue from all funds divided by the sum of all federal, state, and local revenue from all funds, then multiplied by 100. (This column equals column 3.35 divided by column 3.37, then multiplied by 100.)

3.37 Total Federal, State, and Local Revenues: All revenue received from federal, state, and local governments - the sum of columns 3.8, 3.14, and 3.35 (all 100, 200, 300, and 400 accounts).

3.38 Non-Revenue Receipts: Amounts received which either incur an obligation that must be met at some date or change the form of an asset from property to cash such as sales of bonds or fixed assets, proceeds of loans, and insurance loss recoveries (all 700 accounts).

3.39 Remittances: Amounts received from other school districts or local governments as well as from internal funds (all 500 accounts).

3.40 Transfers: Amounts which are transacted between funds administered by the same board of education which are revenue of the receiving fund but not of the school district (all 600 accounts).

3.41 Beginning Fund Balances: Amounts reported as July 1, 1981, fund balances plus adjustments to increase this fund balance on the statements of changes in fund balances contained in the 1981-82 Annual Financial Reports of the school districts (account 2700). (This column equals the sum of columns 3.55, 3.62, 3.77, and 3.86).

3.42 Total Federal, State, and Local Revenues; Non-Revenue Receipts; Remittances; Transfers; and Beginning Fund Balances: The sum of columns 3.8, 3.14, 3.35, 3.38, 3.39, 3.40, and 3.41. (This column equals the sum of columns 3.56, 3.63, 3.78, and 3.87).

General Fund Revenues:

Note: All revenues which do not have to be accounted for in the Special Revenue, Capital Projects, or Debt Service Funds belong to the General Fund.

3.43 Federal Direct: Refer to the definition given for this item above under All Funds Federal Revenues (3.1). Impact aid and some other miscellaneous sources are General Fund revenue (account 120 and some 190's).

3.44 Federal Through State: Refer to the definition given for this item above under All Funds Federal Revenues (3.2 through 3.7). National Forest Funds and some other miscellaneous sources are General Fund revenues (accounts 255, 201, and 290's).

3.45 Florida Education Finance Program: Refer to the definition given for this item above under All Funds State Revenues (3.10) (account 310). (This column is identical to 3.10).

3.46 Categorical Programs: Refer to the definition given for this item above under All Funds State Revenues (3.11) (accounts 315, 331, 334, 336, 351, 353, 354, 356, 357, 358, 359, 361, 362, Law Education, School Volunteer, and account 335 when classified by a school district in the General Fund).

3.47 Racing Commission Funds: Refer to the definition given for this item above under All Funds State Revenues (3.12) (account 341).

3.48 Other State: Revenue received from the state government not otherwise specified such as State Forest, State License Tax, and other state sources (all 300 accounts not otherwise specified except 320's, 338, and 355).

3.49 Total State: All revenue received from the state government - the sum of columns 3.45, 3.46, 3.47, and 3.48 (all 300 accounts except 320's, 338, and 355).

General Fund Revenues:

3.50 District School Taxes: All General Fund revenue received from local property tax operation millages (account 411).

3.51 Other Local: All General Fund revenue received from local sources not included in "District School Taxes" such as tuition, fees, rent, interest, tax redemptions, federal indirect cost rate, and other sources (all 400 accounts except 411 and 450).

3.52 Total Local: All revenue received from local sources - the sum of columns 3.50 and 3.51 (all 400 accounts).

3.53 Total Revenues: All revenue received from federal, state, and local sources - the sum of columns 3.43, 3.44, 3.49, and 3.52 (all revenue accounts 100 through 400 which are applicable to the General Fund).

3.54 Non-Revenue Receipts, Remittances, and Transfers: Refer to the definition given for these items above under All Funds Local Revenues (3.38, 3.39, and 3.40) (accounts 500, 600, and 700 which are applicable to the General Fund).

3.55 Beginning Fund Balance: Refer to the definition given for this item above under All Funds Local Revenues (3.41) (account 2700).

3.56 Total Revenues, Non-Revenue Receipts, Remittances, Transfers, and Beginning Fund Balance: The sum of columns 3.53, 3.54, and 3.55.

Special Revenue Funds Revenues:

NOTE: All revenues for special projects in which limitations on the use of moneys are specified in the legal authority establishing the fund belong to the Special Revenue Funds. Generally, these moneys cannot be diverted to other uses. Most of the funds from the federal accountable programs are classified as special revenue.

3.57 Federal Direct: Refer to the definition given for this item above under All Funds Federal Revenues (3.1). Most federal direct revenues except impact aid are in the Special Revenue Funds (all 100 accounts except 120 and some 190's).

3.58 Federal Through State: Refer to the definition given for this item above under All Funds Federal Revenues (3.2 through 3.7). Most federal through state revenues are Special Revenue Funds (most 200 accounts).

3.59 State: Revenue from the food service supplement and some other miscellaneous sources (accounts 355, 338, and some 390's when classified by a school district in the Special Revenue Funds).

3.60 Local: Revenue from some gifts, grants, and bequests; food sales; and some other miscellaneous sources (accounts 440, 450, and 490).

3.61 Non-Revenue Receipts, Remittances, and Transfers: Refer to the definition given for these items above under All Funds Revenues (3.38, 3.39, and 3.40) (accounts 500, 600, and 700 which are applicable to the Special Revenue Funds).

3.62 Beginning Fund Balances: Refer to the definition given for this item above under All Funds Local Revenues (3.41) (account 2700).

3.63 Total Revenues, Non-Revenue Receipts, Remittances, Transfers, and Beginning Fund Balances: The sum of columns 3.57, 3.58, 3.59, 3.60, 3.61, and 3.62.

Capital Projects Funds Revenues:

NOTE: All revenues for the acquisition or improvement of fixed assets such as land, buildings, motor vehicles, furniture, fixtures, and equipment except for some General Fund expenditures for library books, audio-visual materials, and equipment belong to the Capital Projects Funds.

3.64 Federal: All revenue received from the federal government which is for a Capital Project fund (all 100 and 200 accounts which are applicable to the Capital Projects Funds.)

3.65 Capital Outlay and Debt Service: Revenue from the state Capital Outlay and Debt Service Fund which includes a pro rata share of the interest earned on any undistributed or reserve funds (accounts 321, 325, 326, and other 300's which are applicable to this fund).

3.66 Comprehensive School Construction and Debt Service: Revenue from the State Construction Funds, primarily the Public Education Bond Amendment Fund, which is calculated annually and pledged to each district for specified construction purposes (account 391 and other 300's which are applicable to this fund).

3.67 Other State: Revenue from the state not otherwise specified which is for one or more Capital Projects Funds (all 300 accounts which are applicable to the Capital Projects Funds not otherwise specified).

3.68 Total State: All revenue received from the state government for the Capital Projects Funds - the sum of columns 3.65, 3.66, and 3.67 (all 300 accounts which are applicable to the Capital Projects Funds).

3.69 Interest: Revenue from local sources obtained through interest earned from daily balances, savings accounts, time deposits, and other investments of Capital Projects Funds such as Capital Outlay and Debt Service, Comprehensive School Construction and Debt Service, Supplemental Capital Outlay, State Board of Education Bonds, and other funds (all accounts in the 430's which are applicable to the Capital Projects Funds).

3.70 Other Local: Revenue from the local government other than interest which is for one or more Capital Projects Funds such as the Local Capital Improvement Fund and other miscellaneous sources (account 413 and other 400 accounts except the 430's which are applicable to the Capital Projects Funds).

3.71 Total Local: All revenue received from local sources for the Capital Projects Funds - the sum of columns 3.69 and 3.70 (all 400 accounts which are applicable to the Capital Projects Funds).

Capital Projects Funds Revenues:

3.72 Sale of Fixed Assets: Amounts received from the sale of fixed assets belonging to the school district such as land, buildings, and equipment (all accounts in the 730's which are applicable to the Capital Projects Funds).

3.73 Sale of Bonds: Amounts received from the sale of bonds such as State Board of Education, District Racing Commission Fund or Special Act, Motor Vehicle License Revenue, and District Bonds (all accounts in the 710's and 720's except 721 which are applicable to the Capital Projects Funds).

3.74 Section 237.161, F.S. Loans: Amounts received from loans authorized by Section 237.161, F.S., permitting a board of education to borrow money for specific purposes when approved (account 721).

3.75 Total Non-Revenue Receipts: Amounts received from the sale of fixed assets or bonds, from Section 237.161, F.S. Loans, and from insurance loss recoveries - the sum of columns 3.72, 3.73, and 3.74 plus insurance loss recoveries (accounts 710's, 721, 730's, and 740).

3.76 Remittances and Transfers: Refer to the definition given for these items above under All Funds Local Revenues (3.39 and 3.40) (all 500 and 600 accounts which are applicable to the Capital Projects Funds).

3.77 Beginning Fund Balances: Refer to the definition given for this item above under All Funds Local Revenues (3.41) (account 2700).

3.78 Total Federal, State, and Local Revenues; Non-Revenue Receipts; Remittances; Transfers; and Beginning Fund Balances: The sum of columns 3.64, 3.68, 3.71, 3.75, 3.76, and 3.77.

Debt Service Funds Revenues:

NOTE: All revenues for the payment of interest and principal on all debts except current loans belong to the Debt Service Funds.

3.79 Capital Outlay and Debt Service: Revenue from the state Capital Outlay and Debt Service Fund which includes distributions to districts, amounts withheld for SBE bonds and for the cost of issuing these bonds, and SBE bond interest (accounts 321, 322, 324, 326, and other 300's which are applicable to this fund).

3.80 Racing Commission Funds: Refer to the definition given for this item above under All Funds State Revenues (3.12) (account 341).

3.81 Total State: All revenue received from the state government for the Debt Service Funds - the sum of columns 3.79 and 3.80 (accounts 321, 322, 326, 341, and other 300's which are applicable to the Debt Service Funds).

3.82 District Interest and Sinking: Revenue received from local property tax debt service millages (account 412).

3.83 Other Local: Revenue received from local government for interest on investments, tax redemptions, and excess fees (accounts 421, 423, 431, and other 400's except 412 which are applicable to the Debt Service Funds).

3.84 Total Local: All revenue received from local government for Debt Service Funds - the sum of columns 3.82 and 3.83 (accounts 412, 421, 423, 431, and other 400's which are applicable to the Debt Service Funds).

3.85 Non-Revenue Receipts, Remittances, and Transfers: Refer to the definition given for these items above under All Funds Local Revenues (3.38, 3.39, and 3.40) (accounts 500, 600, and 700 which are applicable to the Debt Service Funds).

3.86 Beginning Fund Balances: Refer to the definition given for these items above under All Funds Local Revenues (3.41) (account 2700).

3.87 State and Local Revenues, Non-Revenue Receipts, Remittances, Transfers, and Beginning Fund Balances: The sum of columns 3.81, 3.84, 3.85, and 3.86.

All Funds Expenditures:

3.88 Instruction: All expenditures for activities dealing directly with the teaching of pupils or the interaction between teachers and pupils (account 5000). (This column equals the sum of columns 3.123 and 3.134.)

3.89 Pupil Personnel Services: All expenditures for activities which are designed to assess and improve the well-being of pupils and to supplement the teaching process such as attendance, social work, guidance, health, and psychological services (account 6100).

3.90 Instructional Media Services: All expenditures for activities concerned with the use of teaching and learning resources (account 6200).

3.91 Instruction and Curriculum Development Services: All expenditures for activities designed to aid teachers in developing curriculum, in preparing and utilizing special curriculum materials, and in understanding and appreciating the various techniques which stimulate and motivate pupils (account 6300).

3.92 Instructional Staff Training Services: All expenditures for activities designed to contribute to the professional or occupational growth and competence of members of the instructional staff such as workshops, demonstrations, school visits, courses for college credit, sabbatical leaves, and travel leaves (account 6400).

3.93 Total Instructional Support Services: All expenditures for Instructional Support Services which include Pupil Personnel, Instructional Media, Instruction and Curriculum Development, and Instructional Staff Training Services - the sum of columns 3.89, 3.90, 3.91, and 3.92 (all 6000 accounts). (This column equals the sum of columns 3.124 and 3.135.)

All Funds Expenditures

3.94 Board of Education: All expenditures for activities of the school board as defined in Chapter 230, F.S. (account 7100).

3.95 General Administration: All expenditures for activities performed by the superintendent and his staff of deputy, associate, and assistant superintendents, along with clerical staff in the general direction and management of the affairs of the school district, unless these activities can be placed properly into another of the service areas which follow (account 7200).

3.96 School Administration: All expenditures for activities performed by a principal and his/her assistant principals along with clerical staff in the general direction and management of the affairs of a particular school (account 7300).

3.97 Facilities Acquisition and Construction: All expenditures for activities concerned with the acquisition of land and buildings including site improvement, the construction of buildings and additions (including remodeling), and the installation of built-in equipment (account 7400).

3.98 Fiscal Services: All expenditures for activities concerned with the fiscal operations of the school district (account 7500).

3.99 Food Services: All expenditures for activities concerned with obtaining and providing food to pupils and staff in the school district (account 7600).

3.100 Central Services: All expenditures for activities concerned with supporting other activities, for example, planning, research, development, evaluation, information, staff, statistical, data processing, and other internal services (account 7700).

All Funds Expenditures:

3.101 Pupil Transportation Services: All expenditures for activities having as their purpose the conveyance of pupils between home and school or on trips for curricular or co-curricular activities (account 7800).

3.102 Operation of Plant: All expenditures for activities concerned with keeping the physical plant open and ready for use (account 7900).

3.103 Maintenance of Plant: All expenditures for activities concerned with keeping the grounds, buildings, and equipment at their original condition of completeness or efficiency through repairs (account 8100).

3.104 Total General Support Services: All expenditures for General Support Services, which include Board of Education, General Administration, School Administration, Facilities Acquisition and Construction, Fiscal Services, Food Services, Central Services, Pupil Transportation Services, Operation of Plant, and Maintenance of Plant - the sum of columns 3.94 through 3.103, inclusively (all 7000 and 8000 accounts). (This column equals the sum of columns 3.125 and 3.136.)

3.105 Total of Instruction, Instructional Support, and General Support: All expenditures for Instruction, Instructional Support Services, and General Support Services - the sum of columns 3.88, 3.93, and 3.104 (all 5000, 6000, 7000, and 8000 accounts). (This column equals the sum of columns 3.126 and 3.137.)

3.106 Community Services: All expenditures for activities not directly related to providing education for pupils in the school district, for example, community recreation programs, civic activities, public libraries, and community welfare activities (account 9100). (This column equals the sum of columns 3.127 and 3.138.)

3.107 Total Current Expenses: All expenditures for the activities of operating the school district on a day-to-day basis - the sum of columns 3.105 and 3.106 (all 5000, 6000, 7000, 8000, and 9100 accounts). (This column equals the sum of columns 3.128 and 3.139.)

All Funds Expenditures:

3.108 Capital Outlay: All expenditures for the Capital Projects Funds for the acquisition of fixed assets or additions to fixed assets, for example, land and land improvements; buildings, fixed equipment, and remodeling; furniture, fixtures, and equipment; motor vehicles; library books; and audio-visual materials (see columns 3.145 through 3.152) (all 600 and 800 accounts in the Capital Projects Funds). (This column is identical to 3.152.)

3.109 Debt Service: All expenditures from the Debt Service Funds for redemption of principal, interest, and other debt service (accounts 9200 as well as 710, 720, 730, and 790 in Debt Service Funds). (This column is identical to 3.160.)

3.110 Total Expenditures: All expenditures from all funds - the sum of columns 3.107, 3.108, and 3.109 (all 5000, 6000, 7000, 8000, 9100, 9200, and 100 through 800 accounts in General, Special Revenue, Capital Projects, and Debt Service Funds). (This column equals column 3.122.)

3.111 Remittances and Transfers: Remittances are all payments to other governmental agencies, and transfers are all budgeted, inter-fund transactions of the school board (accounts 9600 and 9700). (This column equals the sum of columns 3.129, 3.130, 3.140, 3.141, 3.153, and 3.161.)

3.112 Ending Fund Balances: Fund balance amounts being held in reserve to provide for unliquidated encumbrances (account 2610) and fund balance amounts which are not earmarked for specific purposes (account 2710). (This column equals the sum of 3.131, 3.142, 3.154, and 3.162.)

3.113 Adjustments: Adjustments to decrease the ending fund balances, composed of reserves for encumbrances and unappropriated fund balances, on the statements of changes in fund balances contained in the 1981-82 Annual Financial Reports of the school districts. (This column equals the sum of columns 3.132, 3.143, 3.155, and 3.163.)

3.114 Total Expenditures, Remittances, Transfers, Ending Fund Balances, and Adjustments: The sum of columns 3.110, 3.111, 3.112, and 3.113. (This column equals the sum of columns 3.133, 3.144, 3.156, and 3.164.)

All Funds Expenditures:

3.115 Salaries: All gross salary amounts expended to employees of the school district who are considered to be in position of a permanent nature or hired temporarily, including personnel substituting for those in permanent positions (account 100).

3.116 Employee Benefits: All amounts not included in gross salaries but rather, expended by the school district in behalf of employees, for example, retirement, social security (employer's contribution), and group insurance (account 200).

3.117 Purchased Services: Amounts expended for personal services rendered by personnel not on the school district payroll and other services which may be purchased by the school district, for example, professional and technical services, insurance and bond premiums, travel, contracted repairs and maintenance, rentals, communications, and utilities (account 300).

3.118 Materials and Supplies: Amounts expended for material items of an expendable nature that are consumed, worn out, or deteriorated in use as well as for materials items that lose their identity through fabrication or incorporation into different or more complex units or substances, for example, supplies, textbooks, periodicals, gas, oil, grease, repair parts, tires, tubes, food, and commodities (account 500).

3.119 Capital Outlay: Amounts expended for the acquisition of fixed assets or addition to fixed assets, for example, land and land improvements; buildings, fixed equipment, and remodeling; furniture, fixtures, and equipment; motor vehicles; library books; and audio-visual materials (account 600).

3.120 Other Expenses: Amounts expended for goods and services not otherwise specified, for example, redemption of principal, interest, dues and fees, judgments against the school district, other personal services, unemployment compensation, and remittances (account 700).

3.121 Replacement Equipment: Amounts expended for replacement of equipment and for library books for existing libraries (account 800).

3.122 Total Expenditures: All amounts expended for all funds - the sum of columns 3.115 through 3.121, inclusively (all accounts 100 through 800, inclusively). (This column is identical to column 3.110.)

General Fund Expenditures:

NOTE: All expenditures which do not have to be accounted for in the Special Revenue, Capital Projects, or Debt Service Funds belong to the General Fund.

3.123 Instruction: Refer to the definition given for this item above under All Funds Expenditures (3.88) (account 5000).

3.124 Instructional Support Services: Refer to the definition given for this item above under All Funds Expenditures (3.93) (all 6000 accounts).

3.125 General Support Services: Refer to the definition given for this item above under All Funds Expenditures (3.104) (all 7000 and 8000 accounts).

3.126 Total of Instruction, Instructional Support, and General Support: Refer to the definition given for this item above under All Funds Expenditures (3.105) - the sum of columns 3.123, 3.124, and 3.125.

3.127 Community Services: Refer to the definition given for this item above under All Funds Expenditures (3.106) (account 9100).

3.128 Total Current Expenses: Refer to the definition given for this item above under All Funds Expenditures (3.107) - the sum of columns 3.126 and 3.127 (all 5000, 6000, 7000, 8000, and 9100 accounts).

3.129 Remittances: Refer to the definition given for this item under All Funds Expenditures (3.111) (account 9600).

3.130 Transfers: Refer to the definition given for this item above under All Funds Expenditures (3.111) (account 9700).

3.131 Ending Fund Balance: Refer to the definition given for this item under All Funds Expenditures (3.112) (accounts 2610 and 2710).

3.132 Adjustments: Refer to the definition given for this item under All Funds Expenditures (3.113).

3.133 Total Expenditures, Remittances, Transfers, Ending Fund Balance, and Adjustments: The sum of columns 3.128 through 3.132, inclusively.

Special Revenue Funds Expenditures:

NOTE: All expenditures for special projects in which limitations on the use of moneys are specified in the legal authority establishing the fund belong to the Special Revenue Funds. Generally, these moneys cannot be diverted to other uses. Most of the funds from the federal accountable programs are classfied as special revenue.

3.134 Instruction: Refer to the definition given for this item above under All Funds Expenditures (3.88) (account 5000).

3.135 Instructional Support Services: Refer to the definition given for this item above under All Funds Expenditures (3.93) (all 6000 accounts).

3.136 General Support Services: Refer to the definition given for this item above under All Funds Expenditures (3.104) (all 7000 and 8000 accounts).

Special Revenue Funds Expenditures:

3.135 Total of Instruction, Instructional Support, and General Support: Refer to the definition given for this item above under All Funds Expenditures (3.105) - the sum of columns 3.134, 3.135, and 3.136 (all 5000, 6000, and 7000 accounts).

3.138 Community Services: Refer to the definition given for this item above under All Funds Expenditures (3.106) (account 9100).

3.139 Total Current Expenses: Refer to the definition given for this item above under All Funds Expenditures - the sum of columns 3.137 and 3.138 (all 5000, 6000, 7000, 8000, and 9100 accounts).

3.140 Remittances: Refer to the definition given for this item above under All Funds Expenditures (3.111) (account 9600).

3.141 Transfers: Refer to the definition given for this item above under All Funds Expenditures (3.111) (account 9700).

3.142 Ending Fund Balances: Refer to the definition given for this item above under All Funds Expenditures (3.112) (accounts 2610 and 2710).

3.143 Adjustments: Refer to the definition given for this item above under All Funds Expenditures (3.113).

3.144 Total Expenditures, Remittances, Transfers, Ending Fund Balances, and Adjustments: The sum of columns 3.139 through 3.142, inclusively.

Capital Projects Funds Expenditures:

NOTE: All expenditures for the acquisition or improvement of fixed assets except for some General Fund expenditures for library books, audio-visual materials, and equipment belong to the Capital Projects Funds.

3.145 Land and Land Improvements: Expenditures for the purchase of land and for the improvement of sites (accounts 660 and 670).

3.146 Buildings, Fixed Equipment, and Remodeling: Expenditures for the construction of buildings and additions for equipment which is fixed to the buildings or site, and for major, permanent structural alterations (accounts 630 and 680 which are applicable to the Capital Projects Funds).

3.147 Furniture, Fixtures, and Equipment: Expenditures for initial, additional, or replacement items of equipment which are not integral or fixed parts of a building or site (accounts 640 and 840 which are applicable to the Capital Projects Funds).

3.148 Motor Vehicles: Expenditures for all types of motor vehicles (accounts 650 and 850).

3.149 Library Books: Expenditures for regular or incidental purchases, including replacement and normal yearly accessions, of school library books available for general use by students, even though some reference books may be used solely in classrooms (accounts 610 and 810 which are applicable to the Capital Projects Funds).

3.150 Audio-visual Materials: Expenditures for non-consumable audio-visual materials such as film, filmstrips, recordings, charts, maps, globes, and other items (account 620 when applicable to the Capital Projects Funds).

3.151 Miscellaneous: All other expenditures in the Capital Projects Funds (all accounts other than 600 and 800 which are applicable to the Capital Projects Funds).

3.152 Total Expenditures: Expenditures for capital outlay - the sum of columns 1.148 through 1.154, inclusively (all accounts which are applicable to the Capital Projects Funds).

3.153 Transfers: Refer to the definition given for this item above under All Funds Expenditures (3.111) (account 9700).

3.154 Ending Fund Balances: Refer to the definition given for this item above under All Funds Expenditures (3.112) (accounts 2610 and 2710).

3.155 Adjustments: Refer to the definition given for this item above under All Funds Expenditures (3.113).

3.156 Total Expenditures, Transfers, Ending Fund Balances, and Adjustments: The sum of columns 3.152 through 3.155, inclusively.

Debt Service Funds Expenditures:

NOTE: All expenditures for the payment of interest and principals on all debt except current loans belong to the Debt Service Funds.

3.157 Redemption of Principal: Expenditures to retire serial bonds and loans (accounts 9200 and 710).

3.158 Interest: Expenditures for interest on serial bonds and loans (accounts 9200 and 720).

3.159 Other Debt Service: Expenditures for dues, fees, and other miscellaneous expenses (account 9200, 730, and 790).

3.160 Total Expenditures: Expenditures for debt service - the sum of columns 3.157, 3.158, and 3.159.

3.161 Transfers: Refer to the definition given for this item above under All Funds Expenditures (3.111) (account 9790).

3.162 Ending Fund Balances: Refer to the definition given for this item under All Funds Expenditures (3.112) (accounts 2610 and 2710).

3.163 Adjustments: Refer to the definition given for this item above under All Funds Expenditures (3.113) (account 2710).

3.164 Total Expenditures, Remittances, Transfers, Ending Fund Balances, and Adjustments: The sum of columns 3.160, 3.161, 3.162, and 3.163.

3.165 State Board of Education Bonds: The balance due on the principal and the interest due for bonds issued by the State Board of Education on behalf of the school district under Section 18, Article XII of the Florida Constitution (accounts 2321 and 2331).

3.166 District Bonds: The balance due on the principal and the interest due for bonds issued by the school district as authorized by the voters of the district (accounts 2322 and 2332).

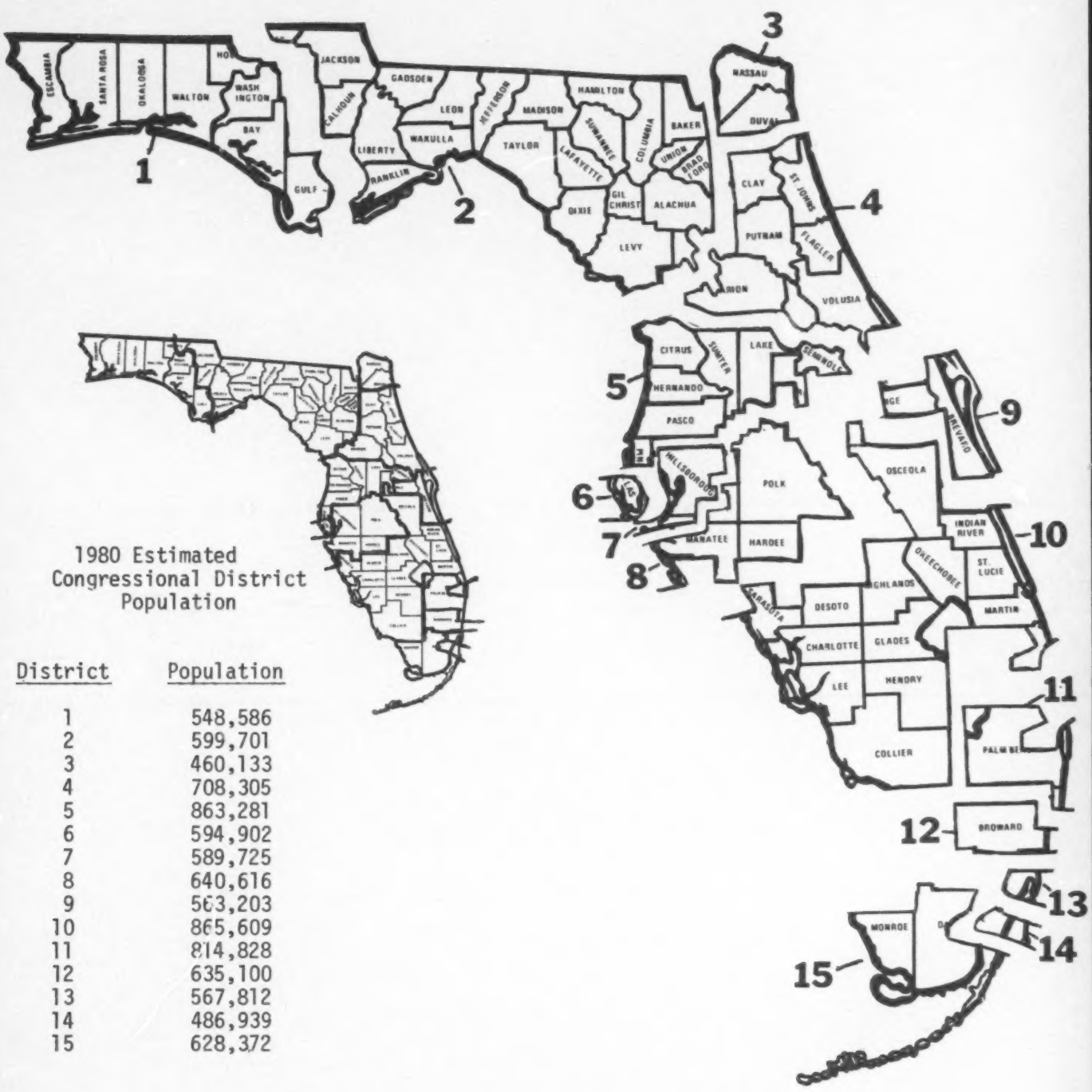
3.167 Special Act Bonds: The balance due on the principal and the interest due for bonds or revenue certificates of the school district as authorized by the Legislature (accounts 2323 and 2333).

3.168 Motor Vehicle Revenue Bonds: The balance due on the principal and the interest due for bonds or revenue certificates of the school district as authorized by the Legislature (accounts 2324 and 2334).

3.169 Section 237.161, F.S. Loans: The balance due on the principal and the interest due for notes payable on loans which extend for a period of four years or less from the date the loan was made under provisions of Section 237.161, F.S. (accounts 2312 and 2335).

3.170 Total Long-term Debt: The sum of columns 3.165, 3.166, 3.167, 3.168, and 3.169.

U. S. CONGRESSIONAL DISTRICTS FOR THE STATE OF FLORIDA



1980 Estimated
Congressional District
Population

District	Population
1	548,586
2	599,701
3	460,133
4	708,305
5	863,281
6	594,902
7	589,725
8	640,616
9	563,203
10	865,609
11	814,828
12	635,100
13	567,812
14	486,939
15	628,372

This map indicates the congressional districts in which Florida's sixty-seven school districts are located.

State of Florida
Department of Education
Tallahassee, Florida
Ralph D. Turlington, Commissioner
Affirmative action/equal opportunity employer

This public document was promulgated at an annual cost of $8,190.52 or $6.83 per copy to assist school districts and educators in developing baseline data for needs indentification and planning.

FLORIDA: A STATE OF EDUCATIONAL DISTINCTION. "On a statewide average, educational achievement in the State of Florida will equal that of the upper quartile of states within five years, as indicated by commonly accepted criteria of attainment." Adopted, State Board of Education, Jan. 20, 1981